

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 3744 - San Diego Int'l Studies
FOR BUDGET PERIOD 2022
As of 08/12/2021

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	93,663.00	0.00	93,663.00	(19.75)	20,269.81	73,412.94
00037	Program Alloc - Non Personnel	15,500.00	0.00	15,500.00	0.00	11,650.00	3,850.00
09800	LCFF Intervention Support	82,326.00	0.00	82,326.00	0.00	1,921.02	80,404.98
30100	Title I Basic Program	114,724.00	0.00	114,724.00	1,173.45	32,142.00	81,408.55
30103	Title I Parent Involvement	4,076.00	0.00	4,076.00	0.00	0.01	4,075.99
30106	Title I Supplmnt Prog Imprvmt	92,912.00	0.00	92,912.00	(6,348.21)	57,840.90	41,419.31
65000	Special Education NonPersonnel	320.00	0.00	320.00	0.00	0.00	320.00
	Total Resources Site Controlled	403,521.00	0.00	403,521.00	(5,194.51)	123,823.74	284,891.77
00010	Position Allocation	6,038,840.00	0.00	6,038,840.00	226,819.54	4,762,885.17	1,049,135.29
00011	Visiting Teachers	54,730.00	0.00	54,730.00	0.00	0.00	54,730.00
00035	Program Allocation	205,077.00	0.00	205,077.00	8,313.91	104,457.52	92,305.57
65003	Special Education Personnel	576,057.00	0.00	576,057.00	6,751.44	278,872.21	290,433.35
	Total Resources NOT Site Controlled	6,874,704.00	0.00	6,874,704.00	241,884.89	5,146,214.90	1,486,604.21
	Total All Resources	7,278,225.00	0.00	7,278,225.00	236,690.38	5,270,038.64	1,771,495.98