

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 3734 - Kearny Biomedical Sci & Tech
FOR BUDGET PERIOD 2022
As of 08/12/2021

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	30,156.00	0.00	30,156.00	791.08	12,000.00	17,364.92
00070	Gen Ops / Graduation	3,320.00	0.00	3,320.00	0.00	0.00	3,320.00
09800	LCFF Intervention Support	39,255.00	0.00	39,255.00	1,113.31	9,026.03	29,115.66
30100	Title I Basic Program	118,456.00	0.00	118,456.00	2,548.18	61,236.89	54,670.93
30103	Title I Parent Involvement	2,229.00	0.00	2,229.00	0.00	0.00	2,229.00
30106	Title I Supplmnt Prog Imprvmt	43,664.00	0.00	43,664.00	0.00	839.04	42,824.96
65000	Special Education NonPersonnel	420.00	0.00	420.00	0.00	0.00	420.00
	Total Resources Site Controlled	237,500.00	0.00	237,500.00	4,452.57	83,101.96	149,945.47
00010	Position Allocation	2,222,268.00	0.00	2,222,268.00	102,907.24	1,828,746.57	290,614.19
00011	Visiting Teachers	17,436.00	0.00	17,436.00	0.00	0.00	17,436.00
33100	IDEA Part B Local Entitlement	98,296.00	0.00	98,296.00	0.00	54,356.81	43,939.19
58400	JROTC Positions	88,422.00	0.00	88,422.00	0.00	0.00	88,422.00
58401	JROTC Non Positions	6,340.00	0.00	6,340.00	0.00	0.00	6,340.00
65003	Special Education Personnel	418,877.00	0.00	418,877.00	7,620.50	279,648.50	131,608.00
90050	AP EXAM	0.00	0.00	0.00	0.00	2,016.00	(2,016.00)
	Total Resources NOT Site Controlled	2,851,639.00	0.00	2,851,639.00	110,527.74	2,164,767.88	576,343.38
	Total All Resources	3,089,139.00	0.00	3,089,139.00	114,980.31	2,247,869.84	726,288.85