

SAN DIEGO CITY SCHOOLS  
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY  
DEPARTMENT 3733 - Kearny Digital Media & Design  
FOR BUDGET PERIOD 2022  
As of 08/12/2021

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
<b>All Resources</b>							
00000	Discretionary Alloc	27,038.00	0.00	27,038.00	1,016.16	11,000.00	15,021.84
00005	Fixed Expenses	558.00	0.00	558.00	47.28	0.00	510.72
00070	Gen Ops / Graduation	3,253.00	0.00	3,253.00	0.00	0.00	3,253.00
09800	LCFF Intervention Support	41,032.00	0.00	41,032.00	(2,552.94)	3,160.20	40,424.74
30100	Title I Basic Program	95,462.00	0.00	95,462.00	7,544.48	107,783.04	(19,865.52)
30103	Title I Parent Involvement	1,930.00	0.00	1,930.00	0.00	0.00	1,930.00
30106	Title I Supplmnt Prog Imprvmnt	41,040.00	0.00	41,040.00	0.00	125.73	40,914.27
63850	CPA Program Grant	72,658.00	0.00	72,658.00	26,778.16	22,114.61	23,765.23
65000	Special Education NonPersonnel	220.00	0.00	220.00	0.00	0.00	220.00
	<b>Total Resources Site Controlled</b>	<b>283,191.00</b>	<b>0.00</b>	<b>283,191.00</b>	<b>32,833.14</b>	<b>144,183.58</b>	<b>106,174.28</b>
00010	Position Allocation	2,024,104.00	0.00	2,024,104.00	93,273.06	1,734,647.55	196,183.39
00011	Visiting Teachers	16,105.00	0.00	16,105.00	0.00	0.00	16,105.00
65003	Special Education Personnel	399,938.00	0.00	399,938.00	19,130.84	408,353.13	(27,545.97)
	<b>Total Resources NOT Site Controlled</b>	<b>2,440,147.00</b>	<b>0.00</b>	<b>2,440,147.00</b>	<b>112,403.90</b>	<b>2,143,000.68</b>	<b>184,742.42</b>
	<b>Total All Resources</b>	<b>2,723,338.00</b>	<b>0.00</b>	<b>2,723,338.00</b>	<b>145,237.04</b>	<b>2,287,184.26</b>	<b>290,916.70</b>