

SAN DIEGO CITY SCHOOLS  
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY  
DEPARTMENT 0395 - Mt. Everest Academy  
FOR BUDGET PERIOD 2022  
As of 08/12/2021

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
<b>All Resources</b>							
00000	Discretionary Alloc	17,755.00	0.00	17,755.00	1,609.72	6,000.00	10,145.28
00005	Fixed Expenses	10,604.00	0.00	10,604.00	918.82	0.00	9,685.18
00070	Gen Ops / Graduation	2,528.00	0.00	2,528.00	2,000.00	0.00	528.00
09800	LCFF Intervention Support	7,763.00	0.00	7,763.00	0.00	0.00	7,763.00
32120	CRSSA Act ESSER II Fund	13,463.00	0.00	13,463.00	912.30	11,546.64	1,004.06
65000	Special Education NonPersonnel	80.00	0.00	80.00	0.00	0.00	80.00
<b>Total Resources Site Controlled</b>		<b>52,193.00</b>	<b>0.00</b>	<b>52,193.00</b>	<b>5,440.84</b>	<b>17,546.64</b>	<b>29,205.52</b>
00001	Site Funded Positions	6,407.00	0.00	6,407.00	228.78	5,881.17	297.05
00010	Position Allocation	2,237,249.00	0.00	2,237,249.00	83,269.25	1,935,149.76	218,829.99
00011	Visiting Teachers	15,972.00	0.00	15,972.00	0.00	0.00	15,972.00
00031	Custodial Supplies	4,200.00	0.00	4,200.00	747.35	0.00	3,452.65
32150	GEER Learning Loss SWD	0.00	26,773.00	26,773.00	0.00	0.00	26,773.00
65003	Special Education Personnel	165,396.00	0.00	165,396.00	11,172.78	134,101.35	20,121.87
81507	PPO Custodial GFU	146,895.00	0.00	146,895.00	9,587.70	105,347.61	31,959.69
<b>Total Resources NOT Site Controlled</b>		<b>2,576,119.00</b>	<b>26,773.00</b>	<b>2,602,892.00</b>	<b>105,005.86</b>	<b>2,180,479.89</b>	<b>317,406.25</b>
<b>Total All Resources</b>		<b>2,628,312.00</b>	<b>26,773.00</b>	<b>2,655,085.00</b>	<b>110,446.70</b>	<b>2,198,026.53</b>	<b>346,611.77</b>