

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0358 - Logan Memorial Ed Campus
FOR BUDGET PERIOD 2022
As of 08/12/2021

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	48,205.00	0.00	48,205.00	442.41	25,000.00	22,762.59
00005	Fixed Expenses	6,000.00	0.00	6,000.00	(275.39)	53,798.50	(47,523.11)
04100	Medicaid / MAA	0.00	0.00	0.00	0.00	34,727.09	(34,727.09)
09800	LCFF Intervention Support	163,865.00	0.00	163,865.00	192.88	52,586.56	111,085.56
30100	Title I Basic Program	385,435.00	0.00	385,435.00	28,339.46	333,135.65	23,959.89
30103	Title I Parent Involvement	5,871.00	0.00	5,871.00	0.00	0.00	5,871.00
30106	Title I Supplmnt Prog Imprvmnt	186,960.00	0.00	186,960.00	0.00	80,183.45	106,776.55
32120	CRSSA Act ESSER II Fund	51,201.00	0.00	51,201.00	3,389.09	46,949.65	862.26
65000	Special Education NonPersonnel	880.00	0.00	880.00	0.00	0.00	880.00
74250	Expanded Learning Opportunity	0.00	1,000.00	1,000.00	67,153.51	0.00	(66,153.51)
74260	Expanded Learning Opp Para	0.00	0.00	0.00	2,281.41	0.00	(2,281.41)
78701	Learning Loss S&C-Reopening	0.00	0.00	0.00	26.31	0.00	(26.31)
Total Resources Site Controlled		848,417.00	1,000.00	849,417.00	101,549.68	626,380.90	121,486.42
00001	Site Funded Positions	23,370.00	0.00	23,370.00	199.82	23,505.01	(334.83)
00010	Position Allocation	5,463,480.00	0.00	5,463,480.00	324,691.86	4,708,474.20	430,313.94
00011	Visiting Teachers	41,261.00	0.00	41,261.00	0.00	0.00	41,261.00
00015	Other Unrestricted Positions	0.00	0.00	0.00	0.00	2,315.13	(2,315.13)
00016	Prep Time Teachers	248,046.00	0.00	248,046.00	15,204.97	181,872.02	50,969.01
00018	District Allocation	156,142.00	0.00	156,142.00	0.00	138,353.45	17,788.55
00031	Custodial Supplies	15,847.00	0.00	15,847.00	3,399.98	4,292.28	8,154.74
09806	LCFF S/C Positions	1,318,335.00	0.00	1,318,335.00	22,082.05	468,243.43	828,009.52
30107	Title I Student Intervention	248,842.00	0.00	248,842.00	0.00	41,968.86	206,873.14
30108	Title I Pt A Central Positions	1,984,745.00	0.00	1,984,745.00	116,301.25	1,700,928.97	167,514.78
32150	GEER Learning Loss SWD	0.00	28,275.00	28,275.00	0.00	0.00	28,275.00
33100	IDEA Part B Local Entitlement	101,223.00	0.00	101,223.00	0.00	100,083.23	1,139.77
60101	After School Education Safety	207,525.00	0.00	207,525.00	0.00	83,248.25	124,276.75
65003	Special Education Personnel	1,663,453.00	0.00	1,663,453.00	66,692.26	1,618,571.17	(21,810.43)
92502	Custodial Personnel Fund 25	488,780.00	0.00	488,780.00	24,920.33	347,949.55	115,910.12
Total Resources NOT Site Controlled		11,961,049.00	28,275.00	11,989,324.00	573,492.52	9,419,805.55	1,996,025.93
Total All Resources		12,809,466.00	29,275.00	12,838,741.00	675,042.20	10,046,186.45	2,117,512.35