

SAN DIEGO CITY SCHOOLS  
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY  
DEPARTMENT 0334 - Crawford High  
FOR BUDGET PERIOD 2022  
As of 08/12/2021

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
<b>All Resources</b>							
00000	Discretionary Alloc	48,042.00	0.00	48,042.00	20.40	26,000.00	22,021.60
00005	Fixed Expenses	3,152.00	0.00	3,152.00	266.61	0.00	2,885.39
00020	Gen Ops/Freshman Sports	10,764.00	0.00	10,764.00	355.30	0.00	10,408.70
00021	Gen Ops/9th-12th Gr Athletics	194,023.00	0.00	194,023.00	8,906.86	0.00	185,116.14
00070	Gen Ops / Graduation	5,317.00	0.00	5,317.00	0.00	2,430.00	2,887.00
09800	LCFF Intervention Support	180,563.00	0.00	180,563.00	9,495.90	108,031.72	63,035.38
30100	Title I Basic Program	452,955.00	0.00	452,955.00	5,163.41	325,454.74	122,336.85
30103	Title I Parent Involvement	7,488.00	0.00	7,488.00	0.00	0.00	7,488.00
30106	Title I Supplmnt Prog Imprvmnt	204,859.00	0.00	204,859.00	4,882.22	85,726.71	114,250.07
32120	CRSSA Act ESSER II Fund	33,229.00	0.00	33,229.00	2,240.84	31,240.07	(251.91)
65000	Special Education NonPersonnel	1,080.00	0.00	1,080.00	0.00	(0.01)	1,080.01
72200	Partnership Academies Program	70,395.00	9,435.00	79,830.00	2,254.43	18,356.11	59,219.46
<b>Total Resources Site Controlled</b>		<b>1,211,867.00</b>	<b>9,435.00</b>	<b>1,221,302.00</b>	<b>33,585.97</b>	<b>597,239.34</b>	<b>590,476.69</b>
00001	Site Funded Positions	56,146.00	0.00	56,146.00	0.00	49,472.42	6,673.58
00010	Position Allocation	6,887,524.00	0.00	6,887,524.00	317,758.74	6,162,274.95	407,490.31
00011	Visiting Teachers	52,708.00	0.00	52,708.00	0.00	0.00	52,708.00
00030	Custodial Personnel	528,216.00	0.00	528,216.00	33,111.90	487,264.49	7,839.61
00031	Custodial Supplies	17,533.00	0.00	17,533.00	590.74	813.09	16,129.17
32150	GEER Learning Loss SWD	0.00	38,906.00	38,906.00	0.00	0.00	38,906.00
33100	IDEA Part B Local Entitlement	338,846.00	0.00	338,846.00	0.00	332,085.96	6,760.04
58400	JROTC Positions	187,150.00	0.00	187,150.00	0.00	178,800.62	8,349.38
58401	JROTC Non Positions	12,678.00	0.00	12,678.00	0.00	0.00	12,678.00
65003	Special Education Personnel	1,599,542.00	0.00	1,599,542.00	54,602.48	1,486,341.34	58,598.18
<b>Total Resources NOT Site Controlled</b>		<b>9,680,343.00</b>	<b>38,906.00</b>	<b>9,719,249.00</b>	<b>406,063.86</b>	<b>8,697,052.87</b>	<b>616,132.27</b>
<b>Total All Resources</b>		<b>10,892,210.00</b>	<b>48,341.00</b>	<b>10,940,551.00</b>	<b>439,649.83</b>	<b>9,294,292.21</b>	<b>1,206,608.96</b>