

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0328 - Wangenheim Middle
FOR BUDGET PERIOD 2022
As of 08/12/2021

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	49,206.00	0.00	49,206.00	41.38	14,683.69	34,480.93
00005	Fixed Expenses	2,300.00	0.00	2,300.00	181.76	0.00	2,118.24
09800	LCFF Intervention Support	82,270.00	0.00	82,270.00	3,929.92	50,829.34	27,510.74
30100	Title I Basic Program	126,828.00	0.00	126,828.00	2,765.96	128,582.18	(4,520.14)
30103	Title I Parent Involvement	3,500.00	0.00	3,500.00	0.00	0.00	3,500.00
30106	Title I Supplmnt Prog Imprvmt	82,193.00	0.00	82,193.00	3,634.67	66,069.80	12,488.53
32120	CRSSA Act ESSER II Fund	38,632.00	0.00	38,632.00	2,523.88	31,055.28	5,052.84
65000	Special Education NonPersonnel	760.00	0.00	760.00	0.00	0.00	760.00
Total Resources Site Controlled		385,689.00	0.00	385,689.00	13,077.57	291,220.29	81,391.14
00001	Site Funded Positions	15,580.00	0.00	15,580.00	133.20	15,143.64	303.16
00010	Position Allocation	5,017,861.00	0.00	5,017,861.00	289,118.95	4,892,839.38	(164,097.33)
00011	Visiting Teachers	39,931.00	0.00	39,931.00	0.00	0.00	39,931.00
00031	Custodial Supplies	13,671.00	0.00	13,671.00	1,044.32	508.27	12,118.41
00032	Impact Aid	360,580.00	0.00	360,580.00	23,777.00	317,154.29	19,648.71
32150	GEER Learning Loss SWD	0.00	28,275.00	28,275.00	0.00	0.00	28,275.00
32200	CRF Learning Loss	0.00	0.00	0.00	0.00	86,136.68	(86,136.68)
33100	IDEA Part B Local Entitlement	119,125.00	0.00	119,125.00	0.00	95,087.73	24,037.27
60101	After School Education Safety	112,342.00	0.00	112,342.00	0.00	10,930.37	101,411.63
65003	Special Education Personnel	1,120,337.00	0.00	1,120,337.00	45,351.65	1,002,447.62	72,537.73
Total Resources NOT Site Controlled		6,799,427.00	28,275.00	6,827,702.00	359,425.12	6,420,247.98	48,028.90
Total All Resources		7,185,116.00	28,275.00	7,213,391.00	372,502.69	6,711,468.27	129,420.04