

SAN DIEGO CITY SCHOOLS  
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY  
DEPARTMENT 0283 - Valencia Park Elementary  
FOR BUDGET PERIOD 2022  
As of 08/12/2021

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
<b>All Resources</b>							
00000	Discretionary Alloc	30,338.00	0.00	30,338.00	214.37	6,259.00	23,864.63
00005	Fixed Expenses	1,979.00	0.00	1,979.00	151.44	0.00	1,827.56
09800	LCFF Intervention Support	72,200.00	0.00	72,200.00	4,158.96	53,361.14	14,679.90
30100	Title I Basic Program	174,779.00	0.00	174,779.00	11,279.17	152,877.68	10,622.15
30103	Title I Parent Involvement	2,925.00	0.00	2,925.00	0.00	0.00	2,925.00
30106	Title I Supplmnt Prog Imprvmt	74,215.00	0.00	74,215.00	5,230.28	67,050.68	1,934.04
32120	CRSSA Act ESSER II Fund	27,167.00	0.00	27,167.00	1,863.60	25,271.57	31.83
61055	State Preschool Non Positions	960.00	0.00	960.00	0.00	0.00	960.00
65000	Special Education NonPersonnel	1,540.00	0.00	1,540.00	0.00	0.00	1,540.00
74250	Expanded Learning Opportunity	0.00	1,000.00	1,000.00	61,566.64	0.01	(60,566.65)
74260	Expanded Learning Opp Para	0.00	0.00	0.00	866.34	0.00	(866.34)
<b>Total Resources Site Controlled</b>		<b>386,103.00</b>	<b>1,000.00</b>	<b>387,103.00</b>	<b>85,330.80</b>	<b>304,820.08</b>	<b>(3,047.88)</b>
00001	Site Funded Positions	8,713.00	0.00	8,713.00	0.00	8,612.69	100.31
00010	Position Allocation	2,823,934.00	0.00	2,823,934.00	173,645.67	2,677,915.97	(27,627.64)
00011	Visiting Teachers	23,959.00	0.00	23,959.00	0.00	0.00	23,959.00
00015	Other Unrestricted Positions	0.00	0.00	0.00	0.00	7,527.55	(7,527.55)
00016	Prep Time Teachers	148,828.00	0.00	148,828.00	10,473.37	138,346.30	8.33
00030	Custodial Personnel	170,110.00	0.00	170,110.00	11,264.81	155,790.26	3,054.93
00031	Custodial Supplies	8,000.00	0.00	8,000.00	0.00	166.02	7,833.98
32150	GEER Learning Loss SWD	0.00	17,599.00	17,599.00	0.00	0.00	17,599.00
33100	IDEA Part B Local Entitlement	162,895.00	0.00	162,895.00	0.00	159,535.57	3,359.43
60101	After School Education Safety	175,329.00	0.00	175,329.00	0.00	38,223.15	137,105.85
61051	Child Dev CA SPS Pro CSPP	169,889.00	0.00	169,889.00	5,037.70	160,954.81	3,896.49
65003	Special Education Personnel	1,429,554.00	0.00	1,429,554.00	35,484.28	1,155,346.14	238,723.58
<b>Total Resources NOT Site Controlled</b>		<b>5,121,211.00</b>	<b>17,599.00</b>	<b>5,138,810.00</b>	<b>235,905.83</b>	<b>4,502,418.46</b>	<b>400,485.71</b>
<b>Total All Resources</b>		<b>5,507,314.00</b>	<b>18,599.00</b>	<b>5,525,913.00</b>	<b>321,236.63</b>	<b>4,807,238.54</b>	<b>397,437.83</b>