

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0219 - Sandburg Elementary
FOR BUDGET PERIOD 2021
As of 07/30/2021

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	41,929.00	0.00	41,929.00	38,872.06	387.07	2,669.87
00005	Fixed Expenses	2,075.00	0.00	2,075.00	2,381.73	0.00	(306.73)
06100	Civic Center Net Income	0.00	2,186.00	2,186.00	0.00	109.84	2,076.16
09800	LCFF Intervention Support	42,362.00	0.00	42,362.00	32,796.79	30.10	9,535.11
32101	CARES Act ESSER Fund Office	0.00	4,690.00	4,690.00	683.13	0.00	4,006.87
32201	CRF Phase One Exp	0.00	0.00	0.00	32,349.65	0.00	(32,349.65)
61055	State Preschool Non Positions	2,127.00	(2,127.00)	0.00	0.00	0.00	0.00
65000	Special Education NonPersonnel	460.00	0.00	460.00	344.32	0.00	115.68
96000	Contributions to Sites	0.00	22,146.00	22,146.00	3,122.92	0.00	19,023.08
	Total Resources Site Controlled	88,953.00	26,895.00	115,848.00	110,550.60	527.01	4,770.39
00010	Position Allocation	2,992,927.00	(70,892.00)	2,922,035.00	2,859,429.18	0.00	62,605.82
00011	Visiting Teachers	26,100.00	0.00	26,100.00	18,311.29	0.00	7,788.71
00014	Addn't Certificated Alloc	0.00	102,129.00	102,129.00	98,284.70	0.00	3,844.30
00015	Other Unrestricted Positions	0.00	0.00	0.00	2,179.37	0.00	(2,179.37)
00016	Prep Time Teachers	150,509.00	(1,142.00)	149,367.00	147,524.27	0.00	1,842.73
00030	Custodial Personnel	0.00	0.00	0.00	770.65	0.00	(770.65)
00031	Custodial Supplies	8,467.00	0.00	8,467.00	8,137.43	77.35	252.22
00032	Impact Aid	186,431.00	0.00	186,431.00	157,933.95	0.00	28,497.05
00033	Custodial Subs	0.00	0.00	0.00	5,506.25	0.00	(5,506.25)
14000	Education Protection Account	0.00	0.00	0.00	103,078.54	0.00	(103,078.54)
32100	CARES Act ESSER Fund	0.00	1,500.00	1,500.00	6,893.24	0.00	(5,393.24)
32200	CRF Learning Loss	0.00	0.00	0.00	70,987.34	0.00	(70,987.34)
33100	IDEA Part B Local Entitlement	0.00	0.00	0.00	36,853.41	0.00	(36,853.41)
53100	Child Nutrition: School Progra	11,985.00	(11,985.00)	0.00	0.00	0.00	0.00
61051	Child Dev CA SPS Pro CSPP	1,516.00	(1,240.00)	276.00	189.73	0.00	86.27
65003	Special Education Personnel	676,314.00	0.00	676,314.00	694,725.13	0.00	(18,411.13)
74200	P98 Learning Loss LCFF	0.00	15,286.00	15,286.00	29,817.94	0.00	(14,531.94)
	Total Resources NOT Site Controlled	4,054,249.00	33,656.00	4,087,905.00	4,240,622.42	77.35	(152,794.77)
	Total All Resources	4,143,202.00	60,551.00	4,203,753.00	4,351,173.02	604.36	(148,024.38)