

SAN DIEGO CITY SCHOOLS  
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY  
DEPARTMENT 0055 - Carson Elementary  
FOR BUDGET PERIOD 2021  
As of 07/30/2021

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
<b>All Resources</b>							
00000	Discretionary Alloc	27,229.00	1,000.00	28,229.00	20,457.51	0.00	7,771.49
00005	Fixed Expenses	1,789.00	0.00	1,789.00	1,789.00	0.00	0.00
06100	Civic Center Net Income	0.00	419.00	419.00	0.00	0.00	419.00
09800	LCFF Intervention Support	70,093.00	0.00	70,093.00	68,637.39	0.00	1,455.61
30100	Title I Basic Program	130,979.00	0.00	130,979.00	130,669.35	821.06	(511.41)
30103	Title I Parent Involvement	2,326.00	0.00	2,326.00	784.02	387.50	1,154.48
30106	Title I Supplmnt Prog Imprvmnt	59,563.00	0.00	59,563.00	55,855.48	0.00	3,707.52
32101	CARES Act ESSER Fund Office	0.00	4,689.00	4,689.00	4,230.15	0.00	458.85
58220	Magnet School Assistance Pgm	0.00	77,071.00	77,071.00	69,161.04	(142.51)	8,052.47
60102	ASES-Primetime-Site Tutoring	8,771.00	2,437.00	11,208.00	9,642.38	0.00	1,565.62
61055	State Preschool Non Positions	2,142.00	(1,662.00)	480.00	(465.14)	0.00	945.14
65000	Special Education NonPersonnel	300.00	0.00	300.00	161.03	0.00	138.97
74250	Expanded Learning Opportunity	0.00	0.00	0.00	28,227.03	0.00	(28,227.03)
74260	Expanded Learning Opp Para	0.00	0.00	0.00	7,211.24	0.00	(7,211.24)
78701	Learning Loss S&C-Reopening	0.00	0.00	0.00	(89.04)	0.00	89.04
90191	Kaiser Thriving School	0.00	4,906.00	4,906.00	4,194.69	0.00	711.31
92045	Lowes Toolbox for Ed Grant	0.00	1,153.00	1,153.00	224.86	0.00	928.14
96000	Contributions to Sites	0.00	1,723.00	1,723.00	0.00	0.00	1,723.00
<b>Total Resources Site Controlled</b>		<b>303,192.00</b>	<b>91,736.00</b>	<b>394,928.00</b>	<b>400,690.99</b>	<b>1,066.05</b>	<b>(6,829.04)</b>
00001	Site Funded Positions	2,785.00	(1,756.00)	1,029.00	1,266.03	0.00	(237.03)
00010	Position Allocation	2,230,612.00	(68,128.00)	2,162,484.00	1,943,502.77	0.00	218,981.23
00011	Visiting Teachers	18,270.00	0.00	18,270.00	14,718.72	0.00	3,551.28
00015	Other Unrestricted Positions	0.00	0.00	0.00	88,408.00	0.00	(88,408.00)
00016	Prep Time Teachers	125,511.00	(22,265.00)	103,246.00	109,952.60	0.00	(6,706.60)
00030	Custodial Personnel	0.00	0.00	0.00	1,906.01	0.00	(1,906.01)
00031	Custodial Supplies	7,900.00	0.00	7,900.00	7,775.40	114.31	10.29
00033	Custodial Subs	0.00	0.00	0.00	5,575.09	0.00	(5,575.09)
00501	Hourly Programs	0.00	0.00	0.00	0.01	0.00	(0.01)
14000	Education Protection Account	0.00	0.00	0.00	71,854.55	0.00	(71,854.55)
32100	CARES Act ESSER Fund	0.00	1,500.00	1,500.00	10,147.63	0.00	(8,647.63)
32200	CRF Learning Loss	0.00	0.00	0.00	163,239.12	0.00	(163,239.12)
33100	IDEA Part B Local Entitlement	135,644.00	0.00	135,644.00	134,379.28	0.00	1,264.72
53100	Child Nutrition: School Progra	22,179.00	(22,179.00)	0.00	0.00	0.00	0.00
60101	After School Education Safety	164,640.00	28,311.00	192,951.00	140,483.57	83,016.21	(30,548.78)
61051	Child Dev CA SPS Pro CSPP	86,113.00	(894.00)	85,219.00	93,793.84	(1.40)	(8,573.44)
65003	Special Education Personnel	292,534.00	0.00	292,534.00	358,669.28	0.00	(66,135.28)
65005	SPEC ED EXTENDED SCHOOL YEAR	0.00	25,519.00	25,519.00	25,510.44	0.00	8.56
74200	P98 Learning Loss LCFF	0.00	27,045.00	27,045.00	25,250.82	0.00	1,794.18
78700	Learning Loss S&C	0.00	0.00	0.00	3,891.43	0.00	(3,891.43)
81507	PPO Custodial GFU	176,238.00	0.00	176,238.00	157,665.34	0.00	18,572.66
90402	FPC Managed	0.00	244.00	244.00	1,217.37	0.00	(973.37)
<b>Total Resources NOT Site Controlled</b>		<b>3,262,426.00</b>	<b>(32,603.00)</b>	<b>3,229,823.00</b>	<b>3,359,207.30</b>	<b>83,129.12</b>	<b>(212,513.42)</b>
<b>Total All Resources</b>		<b>3,565,618.00</b>	<b>59,133.00</b>	<b>3,624,751.00</b>	<b>3,759,898.29</b>	<b>84,195.17</b>	<b>(219,342.46)</b>