



Prop. S Project Management Report



Prop. S - 2009 Projects								
	Type	AWARDED BID Estimate	Architect NTP	Design Phase	DSA Start	DSA App. Letter	NTP / BOE Award	
1	Mission Bay HS Cafe-Student Store	CTE-DBB	\$264,284	12/20/07 A	DSA Approved	04/14/08 A	08/20/08 A	03/10/09 A
2	Mira Mesa HS Track and Field and ADA	MOD-IDIQ	\$1,150,661	12/23/08 A				03/23/09 A
3	Morse HS Track and Field Prop. S Project	MOD-IDIQ	\$1,602,263	12/01/08 A				03/23/09 A
4	San Diego HS Multimedia Studio	CTE-DBB	\$1,550,000	12/20/07 A	DSA Approved	07/30/08 A	12/19/08 A	05/12/09 A
5	Hoover HS New Classroom Building	ORG-DBB	\$5,414,000	04/01/08 A	DSA Approved	07/15/08 A	03/24/09 A	05/12/09 A
6	San Diego HS Track & Field Project	MOD-IDIQ	\$1,932,423	12/23/08 A				05/15/09 A
7	EB Scripps Prop. S Air Conditioning Project	MOD-DBB	\$1,789,324	12/15/08 A	DSA Approved	12/15/08 A	03/06/09 A	05/26/09 A
8	Garfield HS Culinary Program Facility Improvements	CTE-DBB	\$1,995,000	12/20/07 A	DSA Approved	07/18/08 A	02/04/09 A	06/09/09 A
9	"I-21" Interactive Suite for 1400 Classrooms	Tech-BV	\$15,000,000					06/24/09
10	Point Loma HS New Classroom Building	ORG-DBB	\$1M - \$5M	04/01/08 A	DSA Approved	07/15/08 A	01/16/09 A	08/04/09
11	Madison HS Automotive Repair Facility	CTE-DBB	\$5M - \$10M	12/18/07 A	DSA Approved	09/15/08 A	03/13/09 A	08/04/09
12	Morse HS Culinary Program Facility	CTE-DBB	\$1M - \$5M	02/01/08 A	DSA Approved	10/15/08 A	06/11/09 A	09/22/09
13	San Diego HS New Classroom Building	ORG-DBB	> \$10M	04/01/08 A	DSA Approved	07/15/08 A	05/07/09 A	09/22/09
14	E-Rate Technology Infrastructure & Components @ 77 Sites	Tech-BV	> \$10M					10/01/09
15	FS Muirlands MS ADA Athletic Field Ramp	MOD-DBB	<\$200K	03/07/08 A	DSA Review	03/02/09 A	07/06/09	10/13/09
16	San Diego HS School Of Business Mgt. Facility Improvements	CTE-DBB	\$1M - \$5M	05/07/08 A	DSA Approved	11/14/08 A	03/13/09 A	10/13/09
17	Morse HS Autobody Program Facility	CTE-DBB	\$5M - \$10M	02/01/08 A	DSA Review	10/15/08 A	07/09/09	10/13/09
18	Hoover HS Green Construction Program Building	CTE-CMMP	\$1M - \$5M	05/13/08 A	DSA Review	02/03/09 A	08/05/09	11/10/09

Prop. S - 2009 Total: \$128,873,278

Awarded (8) for: \$15,697,955

DSA Review 3
DSA Approved 10

Prop. S - 2010 Projects								
	Type	AWARDED BID Estimate	Architect NTP	Design Phase	DSA Start	DSA App. Letter	NTP / BOE Award	
19	"I-21" Interactive Suite for 900 Classrooms	Tech-BV	> \$10M					01/01/10
20	Madison HS Multi-Media Production Facility	CTE-CMMP	\$1M - \$5M	05/12/08 A	DSA Review	09/15/08 A	10/12/09	01/12/10
21	Clairemont HS NATEF Auto Program Building	CTE-CMMP	\$1M - \$5M	05/12/08 A	DSA Review	12/15/08 A	10/12/09	01/12/10
22	Point Loma HS - Convert Wood Shop Into Music Room	CONV-DBB	\$1M - \$5M	09/21/06 A		06/06/08	10/09/09	01/26/10
23	Point Loma HS Motion Picture Facility	CTE-DBB	\$1M - \$5M	09/08/08 A	Construction Documents	07/07/09	11/30/09	03/09/10
24	Hoover HS Sports Facilities Upgrade	MOD-DBB	> \$10M	01/23/08 A	DSA Approved	09/30/08 A	12/02/09 A	03/09/10
25	Scripps Ranch HS Power & Energy Program Building	CTE-DBB	\$5M - \$10M	10/08/08 A	Construction Documents	07/10/09	12/07/09	03/23/10
26	Morse HS Stadium Complex Upgrade	MOD-DBB	\$5M - \$10M	11/13/07 A	DSA Review	02/19/09 A	01/05/10	04/13/10
27	San Diego HS Culinary Arts Program Facility	CTE-DBB	\$1M - \$5M	05/12/08 A	DSA Review	11/17/08 A	10/20/09	04/27/10
28	Morse HS Child Development Program Building	CTE-CMMP	\$1M - \$5M	08/20/08 A	Construction Documents	06/23/09	01/18/10	04/27/10

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29	Sessions ES Parking Lot and Student Drop Off/Pick-up Upgrades	MOD-DBB	\$200K - \$1M	05/05/08 A		09/02/09	11/02/09	05/25/10
30	Pt. Loma HS Football Stadium Restroom/Concession Stand	MOD-DBB	\$1M - \$5M	06/02/08 A	Construction Documents	07/10/09	02/09/10	06/08/10
31	Mechanical Systems - Cherokee Point ES and Ibarra ES	MOD-DBB	<\$200K	05/01/09 A	Schematic Design			07/13/10
32	Claremont HS Stadium ADA Improvements Phase 2	MOD-DBB	\$5M - \$10M	08/01/08 A	Construction Documents	11/10/09	05/05/10	08/10/10
33	Knox ES Site Modernization	MOD-DBB	> \$10M	04/18/08 A	Construction Documents	11/18/09	06/30/10	09/28/10
34	Farb MS Site Modernization	MOD-DBB	\$1M - \$5M	09/08/08 A	Schematic Design	03/03/10	08/25/10	12/07/10
35	Taft MS Site Modernization	MOD-DBB	\$1M - \$5M	09/08/08 A	Schematic Design	03/03/10	08/25/10	12/07/10
36	Clark MS Site Modernization	MOD-DBB	\$5M - \$10M	01/08/07 A	Pre-Schematic Design	03/15/10	09/06/10	12/07/10

Prop. S - 2010 Total: \$103,632,765

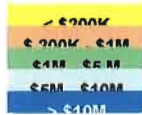
Pre-Schematic Design	1
Schematic Design	3
Construction Documents	6
DSA Review	4
DSA Approved	1

AWARDED								
Prop. S - 2011 Projects								
	Type	BID Estimate	Architect NTP	Design Phase	DSA Start	DSA App. Letter	NTP / BOE Award	
37	Roosevelt MS Site Modernization	MOD-DBB	\$5M - \$10M	01/08/07 A	Pre-Schematic Design	03/23/10	09/14/10	01/11/11
38	Creative Performing Media Arts @ Kroc Site Modernization	MOD-DBB	> \$10M	03/26/09 A	Schematic Design	01/08/10	09/29/10	01/11/11
39	Baker ES Site Modernization	MOD-DBB	\$1M - \$5M	02/06/07 A	Pre-Schematic Design	03/25/10	10/25/10	01/25/11
40	Bell MS Site Modernization	MOD-DBB	> \$10M	04/30/07 A	Pre-Schematic Design	06/08/10	11/01/10	02/08/11
41	Audubon ES Site Modernization	MOD-DBB	\$1M - \$5M	04/21/09 A	Pre-Schematic Design	05/21/10	10/14/10	02/22/11
42	Data Center	Tech-DBB	> \$10M	06/29/09	Project Assessment	04/26/10	11/17/10	02/22/11
43	Madison HS Football Field and Stadium Improvements	MOD-CMMP	\$5M - \$10M	01/16/07 A	Pre-Schematic Design	07/30/10	01/21/11	04/26/11
44	Euclid ES Site Modernization and New Classroom Building	ORG-DBB	\$5M - \$10M	04/15/09 A	Pre-Schematic Design	02/11/10	09/09/10	09/13/11
45	Language Academy Site Modernization and New Classroom Building	ORG-DBB	> \$10M	04/17/09 A	Pre-Schematic Design	05/20/10	10/13/10	10/11/11
46	Zamorano ES New Classroom Building	ORG-DBB	\$5M - \$10M	04/17/09 A	Pre-Schematic Design	04/09/10	09/02/10	11/08/11
47	Encanto ES Site Modernization and New Classroom Building	ORG-DBB	> \$10M	04/21/09 A	Pre-Schematic Design	05/21/10	10/14/10	12/06/11

Prop. S - 2011 Total: \$100,046,972

Project Assessment	1
Pre-Schematic Design	9
Schematic Design	1

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AWARDED								
Prop. S - 2012 Projects								
	Type	BID Estimate	Architect NTP	Design Phase	DSA Start	DSA App. Letter	NTP / BOE Award	
48	Gompers MS Charter @ Gompers West WSM Project	MOD-DBB \$5M - \$10M	05/06/09 A	Pre-Schematic Design	03/29/10	10/22/10	02/14/12	
49	Millennial Tech Phase III Prop. S Project	MOD-DBB \$5M - \$10M	05/05/09 A	Pre-Schematic Design	04/02/10	10/28/10	02/14/12	
50	San Diego HS Site Modernization	MOD-DBB > \$10M	05/01/09 A	Pre-Schematic Design	07/20/10	01/11/11	02/14/12	
51	Morse HS Site Modernization	MOD-DBB > \$10M	11/13/07 A	Construction Documents	12/04/09	05/26/10	02/14/12	
52	Pershing MS Site Modernization	MOD-DBB > \$10M	04/17/09 A	Pre-Schematic Design	04/09/10	09/02/10	04/10/12	
53	Hoover HS Site Modernization	MOD-DBB > \$10M	04/17/09 A	Pre-Schematic Design	06/04/10	11/26/10	05/08/12	
54	Hamilton ES Site Modernization	MOD-DBB \$5M - \$10M	04/16/09 A	Pre-Schematic Design	04/29/10	09/22/10	06/12/12	
55	Madison HS Site Modernization	MOD-DBB > \$10M	04/17/09 A	Pre-Schematic Design	07/16/10	01/07/11	06/26/12	
56	Henry HS Site Modernization	MOD-DBB > \$10M	04/17/09 A	Pre-Schematic Design	07/02/10	12/24/10	08/14/12	
57	New Dawn/Riley Site Modernization	MOD-DBB \$1M - \$5M	04/15/09 A	Pre-Schematic Design	04/16/10	09/09/10	09/11/12	
58	Mira Mesa HS WSM Project	MOD-DBB > \$10M	12/07/09	Project Assessment	12/15/10	06/08/11	10/09/12	
59	Mission Bay HS Site Modernization	MOD-DBB > \$10M	12/07/09	Project Assessment	12/15/10	06/08/11	11/13/12	

Prop. S - 2012 Total: \$153,754,880

Project Assessment 2
Pre-Schematic Design 9
Construction Documents 1

AWARDED								
Prop. S - 2013 Projects								
	Type	BID Estimate	Architect NTP	Design Phase	DSA Start	DSA App. Letter	NTP / BOE Award	
60	Montgomery MS WSM Project	MOD-DBB \$5M - \$10M	12/08/09	Project Assessment	09/29/10	02/22/11	01/08/13	
61	Longfellow ES WSM Project	MOD-DBB \$1M - \$5M	12/08/09	Project Assessment	09/29/10	02/22/11	02/12/13	
62	Muirlands MS WSM Project	MOD-DBB \$5M - \$10M	12/08/09	Project Assessment	09/29/10	02/22/11	03/12/13	
63	Kearny HS WSM Project	MOD-DBB > \$10M	12/08/09	Project Assessment	11/11/10	05/05/11	04/09/13	
64	Whitman ES WSM Project	MOD-DBB \$1M - \$5M	09/22/09	Project Assessment	07/15/10	12/08/10	05/28/13	
65	Lee ES WSM Project	MOD-DBB \$5M - \$10M	09/22/09	Project Assessment	07/15/10	12/08/10	07/09/13	
66	Wangenheim MS WSM Project	MOD-DBB \$5M - \$10M	12/08/09	Project Assessment	09/29/10	02/22/11	08/13/13	
67	Memorial Acad. & King Chavez Academy WSM	MOD-DBB \$1M - \$5M	12/08/09	Project Assessment	09/29/10	02/22/11	08/27/13	
68	Penn ES WSM Project	MOD-DBB \$5M - \$10M	09/22/09	Project Assessment	07/15/10	12/08/10	10/08/13	
69	Momentum Middle @ Cleveland WSM Project Schedule	-DBB \$1M - \$5M	11/02/09	Project Assessment	09/29/10	02/22/11	11/12/13	
70	Chollas/Mead ES WSM Project	MOD-DBB \$200K - \$1M	12/08/09	Project Assessment	09/29/10	02/22/11	12/10/13	

Prop. S - 2013 Total: \$58,748,544

Project Assessment 11

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