

Prop. S ICOC
January 21, 2010, Exhibit 4.2

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Project Stabilization Agreement Administrator
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TO: Independent Citizen's Oversight Committee George A. Harris III, PSA Administrator

DATE: November 5, 2009

RE: Data Support for PSA Workforce Targeted ZIP codes

The Project Stabilization Agreement adopted by the District and Unions establishes ambitious workforce utilization goals. Under section 3.5, 100% of the PSA project's workforce is to comprised of San Diego County residents. Of that number, 70% is to be made up of residents from with the boundaries of the District. The PSA further adds that the District may designate ZIP codes, the residents of which are to comprise 35% of the PSA project's workforce. Referring Unions are to give a preference to residents of these "targeted" ZIP codes.

At an October 6 workshop before the board of education, staff recommended the following ten (10) ZIP codes to receive the "targeted" ZIP code preference.

92105	92115	
92113	92111	
92102	92116	
92114	92139	
92104	92117	

These ZIP codes were selected using a formula that weighed the following criteria (in order of weight given):

- 1. the number of students residing in the ZIP code who receive free and reduced lunch;
- 2. the number of individuals residing in the ZIP code with incomes below the federal poverty line;
- the percentage of students residing in the ZIP code receiving free and reduced lunch;
- 4. the percentage of individuals residing in the ZIP code with incomes below the federal poverty line.

The Board of Education directed staff to validate the data underlying the recommendation in a presentation to the ICOC. The ICOC president subsequently directed staff to present the data at the next Construction and Implementation subcommittee.

There are two attachments to this memo. The first is a map of the targeted ZIP codes that was presented at the October 6 workshop. The second is a summary spreadsheet which shows the distribution of students receiving free and reduced lunch by the ZIP code in which they reside (columns) and the ZIP code in which they attend school (the rows). A spreadsheet which shows the distribution of students receiving free and reduced lunch by school is available upon request.

The ten targeted ZIP codes are represented by the shaded columns. The ten rows shaded on page three of the attachment shows what the ZIP codes *would have been* if the Free & Reduced Lunch data were based on the ZIP codes were students *attend school* rather than where they reside.

The following table shows how the ZIP code selection would have differed if based on the ZIP code of the school attended rather than ZIP code of the students' residence. The differences are highlighted.

Targeted ZIP codes based on student residence	Targeted ZIP codes based on school of attended
92102	92101
92104	92124
92116	<mark>92126</mark>
92105	92105
92111	92111
92113	92113
92114	92114
92115	92115
92117	92117
92139	92139

PSA Workforce Targeted ZIP Codes



Table B Rankings Table

		Total F&R	% F&R	Total poverty	% poverty	Composite	I
	ZIP Codes		rank	rank	rank	rank	
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1	92102	4	8	3	3	3	/ \
/\	92114	2	4	6	11	4	/ \
	92104	9	6	5	5	5	
	92115	8	13	4	4	6	
	92111	7	11	7	10	7	
	92116	13	9	11	7	8	
	92139	5	3	20	30	9	
top 10	92117	10	16	12	19	10	top 10
٨	92126	6	19	13	24	11	۸
/ \	92109	15	23	8	12	12	/ \
/\	92101	23	5	16	6	13	/\
	91977	22	15	9	18	14	T
top 15	92123	12	12	22	23	15	top 15
٨	92110	14	17	21	14	16	۸
/ \	92122	19	30	10	9	17	/ \
/\	92124	11	18	25	27	18	/\
1	92107	18	25	19	17	19	
top 20	92103	21	22	18	16	20	top 20
٨	91945	28	20	15	13	21	۸
/ \	91941	27	21	14	20	22	/ \
/\	92120	16	27	26	28	23	/\
	92108	26	14	28	15	24	1
top 25	92119	17	28	27	25	25	top 25
	92037	25	32	17	21	26	
	92106	20	26	29	26	27	
	91942	29	24	23	22	28	
	92136	32	1	32	32	29	
	92134	32	1	32	32	29	
	92121	31	31	31	8	31	
	92129	30	29	24	29	32	
	92131	24	33	30	31	33	
	92145	34	34	32	32	34	
	92140	34	34	32	32	34	
	TOTAL						

^{*} ZIP Codes in blue italics are only partially within San Diego Unified School Districtory. Other ZIP Codes in this table are completely within San Diego Unified boundary.

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