



San Diego Unified
SCHOOL DISTRICT



Proposition S Update

Board of Education
July 6, 2010

Stuart Markey, Executive Director
Capital Improvement Bond Program

Draft (6-11-10)



Agenda

- ▶ Introduction
- ▶ Completed Projects
- ▶ i21 Technology
- ▶ Business Outreach
- ▶ Construction Bids and Costs
- ▶ Financials
- ▶ Staffing Actions
- ▶ Projects Underway
- ▶ Performance Metrics
- ▶ Planned Project Schedule
- ▶ Upcoming board actions
- ▶ SharePoint website (demonstration)





Completed Projects

- ▶ Career Technical Education facilities (CTE matching grants)
 - Mission Bay HS student store
 - Garfield HS culinary arts
- ▶ Three track and field projects
 - Morse, Mira Mesa and San Diego High Schools
- ▶ Muirlands Middle School athletic field and Americans with Disabilities Act ramp
- ▶ 115 food carts--all comprehensive high schools





i21Technology



- ▶ i-21 year one (2009-10) Installations Completed
 - Third grade, sixth grade and high school math classrooms
 - 1,309 interactive white boards installed at 176 school sites
 - 1,152 functional classrooms (interactive white board, student netbooks, WiFi)
 - Customer Satisfaction Survey conducted in December 2009, 1,254 respondents, 93 percent positive
- ▶ Network Infrastructure Phase 1 (E-rate Funded)
 - 76 Sites
 - 10 designs complete
 - Seven projects underway
- ▶ Data Center
 - 50 percent construction documents complete
 - Value engineering design review recently conducted
 - \$1 million in savings identified



Business Outreach

- ▶ 47.5 percent Emerging Business Enterprises (EBE) participation in construction contracts (\$2.5 million)
- ▶ 3.7 percent Women-owned Business Enterprises and 19.1 percent Disabled Veteran-owned Business Enterprises (DVBE) participation
- ▶ Tracking professional services EBE statistics in 2010
- ▶ Actively working with labor, business/community groups and contractors
 - Example: 13 local businesses engaged on Morse HS culinary arts project





Bid Results – 2009 Projects

	PSA Project?	Award Date	Construction Budget	Government Construction Estimate	Construction Award Amount	# of Bidders	% Variance from Government Construction Estimate	\$ Variance from Government Construction Estimate
Mission Bay HS Student Store Café Remodel	No	3/10/09	\$476,000	\$396,991	\$261,877	12	-34%	(\$135,114)
Hoover HS 20 –classroom building	No	5/12/09	\$6,074,720	\$6,074,720	\$5,414,000	7	-11%	(\$660,720)
San Diego HS multimedia remodel (Bldg 300)	No	5/12/09	\$2,552,000	\$1,927,153	\$1,550,000	11	-20%	(\$377,153)
EB Scripps ES heating, ventilation & air conditioning retro fit	No	5/26/09	\$2,173,359	\$1,932,423	\$,789,324	7	-7%	(\$143,099)
Garfield Culinary Arts Remodel	No	6/9/09	\$2,738,000	\$2,738,316	\$1,995,000	12	-27%	(\$743,316)
Point Loma HS new Classroom building	No	8/4/09	\$4,316,502	\$4,224,606	\$3,775,600	13	-11%	(\$449,006)
Madison HS auto shop	No	9/8/09	\$6,246,000	\$5,584,778	\$3,314,000	14	-41%	(\$2,270,778)
San Diego HS new classroom bldg. culinary arts-bus. mgmt.	No	9/29/09	\$12,689,563	\$10,026,026	\$6,965,250	11	-31%	(\$3,060,776)
Morse HS auto shop and culinary arts program	No	11/10/09	\$9,594,919	\$7,456,990	\$6,441,500	11	-14%	(\$1,015,490)
Muirlands MS ADA ramp	No	11/10/09	\$160,000	\$152,121	\$137,000	20	-10%	(\$15,121)

Draft

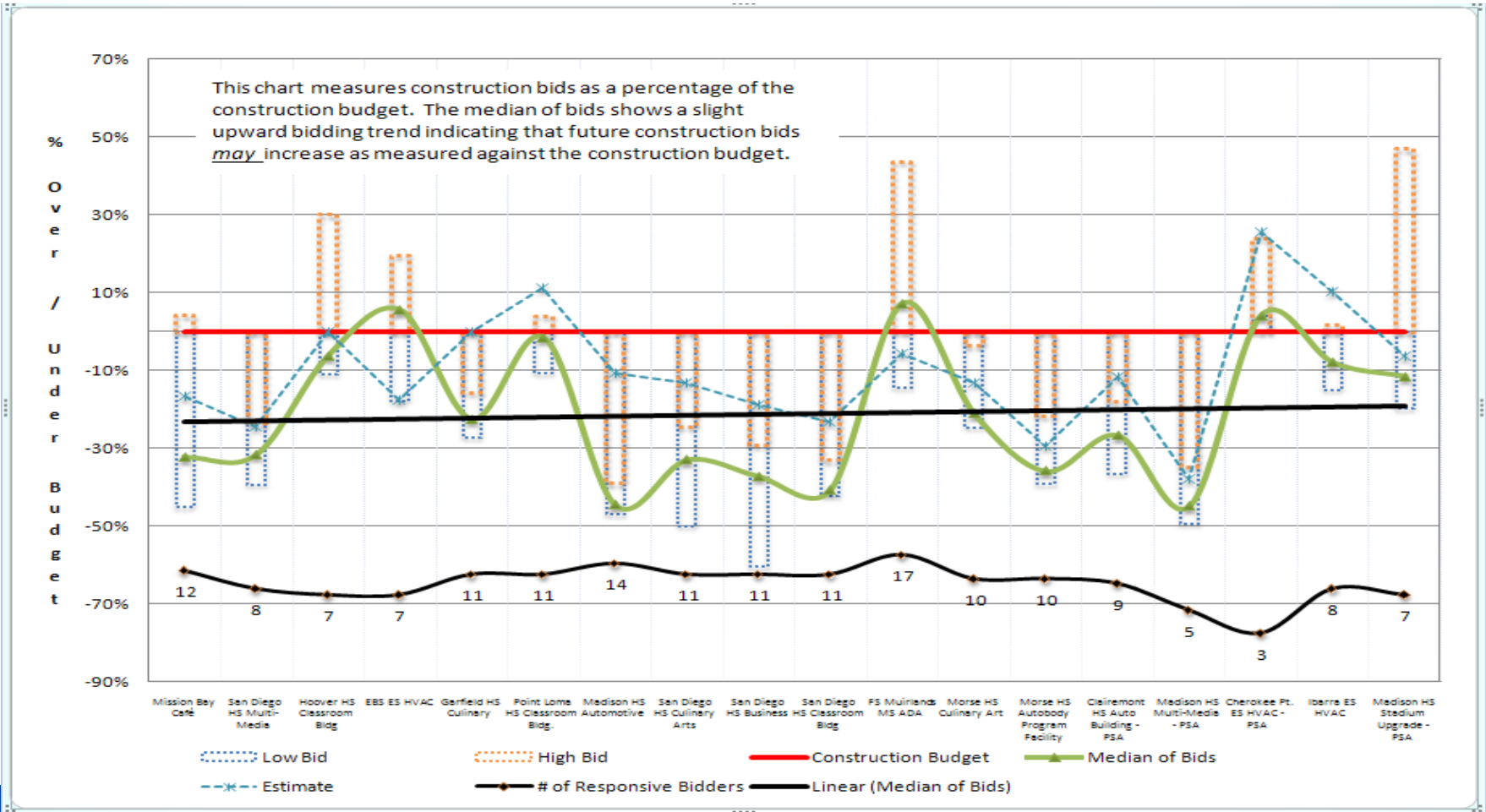


Bid Results – 2010 Projects

	PSA Project ?	Award Date	Construction Budget	Government Construction Estimate	Construction Award Amount	Number of Bidders	% Variance from Government Construction Estimate	\$ Variance from Government Construction Estimate
Madison HS new multimedia center	Yes	4/13/2010	\$4,894,000	\$3,042,592	\$2,625,820	5	-14%	(\$416,772)
i21 classroom technology - Region 1	Yes	5/25/2010	\$1,593,000	\$1,593,000	\$1,309,744	3	-18%	(\$283,256)
i21 classroom technology - Region 2	Yes	6/8/2010	\$1,613,000	\$1,613,000	\$1,134,710	3	-30%	(\$478,290)
i21 classroom technology - Region 3	Yes	6/8/2010	\$1,533,000	\$1,533,000	\$1,183,822	3	-23%	(\$349,178)
i21 classroom technology - Region 4	Yes	6/8/2010	\$1,692,000	\$1,692,000	\$1,264,883	3	-25%	(\$427,117)
Cherokee Point ES chiller	Yes	6/8/2010	\$1,000,000	\$1,256,332	\$1,041,255	6	-17%	(\$215,077)
Ibarra ES chiller	No	6/8/2010	\$750,000	\$826,794	\$638,329	12	-23%	(\$188,465)
Madison HS stadium complex upgrades	Yes	6/8/2010	\$7,477,916	\$6,683,789	\$5,998,000	8	-10%	(\$685,789)
Morse HS athletic field facilities upgrades	Yes	7/13/2010	\$7,318,472	\$7,318,472	\$7,790,000	7	6%	\$471,528
ALBA classroom conversion	No	7/13/2010	\$865,429	\$815,728				
Hoover HS green construction woodshop - Re-bid	Yes	8/3/2010	\$4,662,181	\$3,695,648				

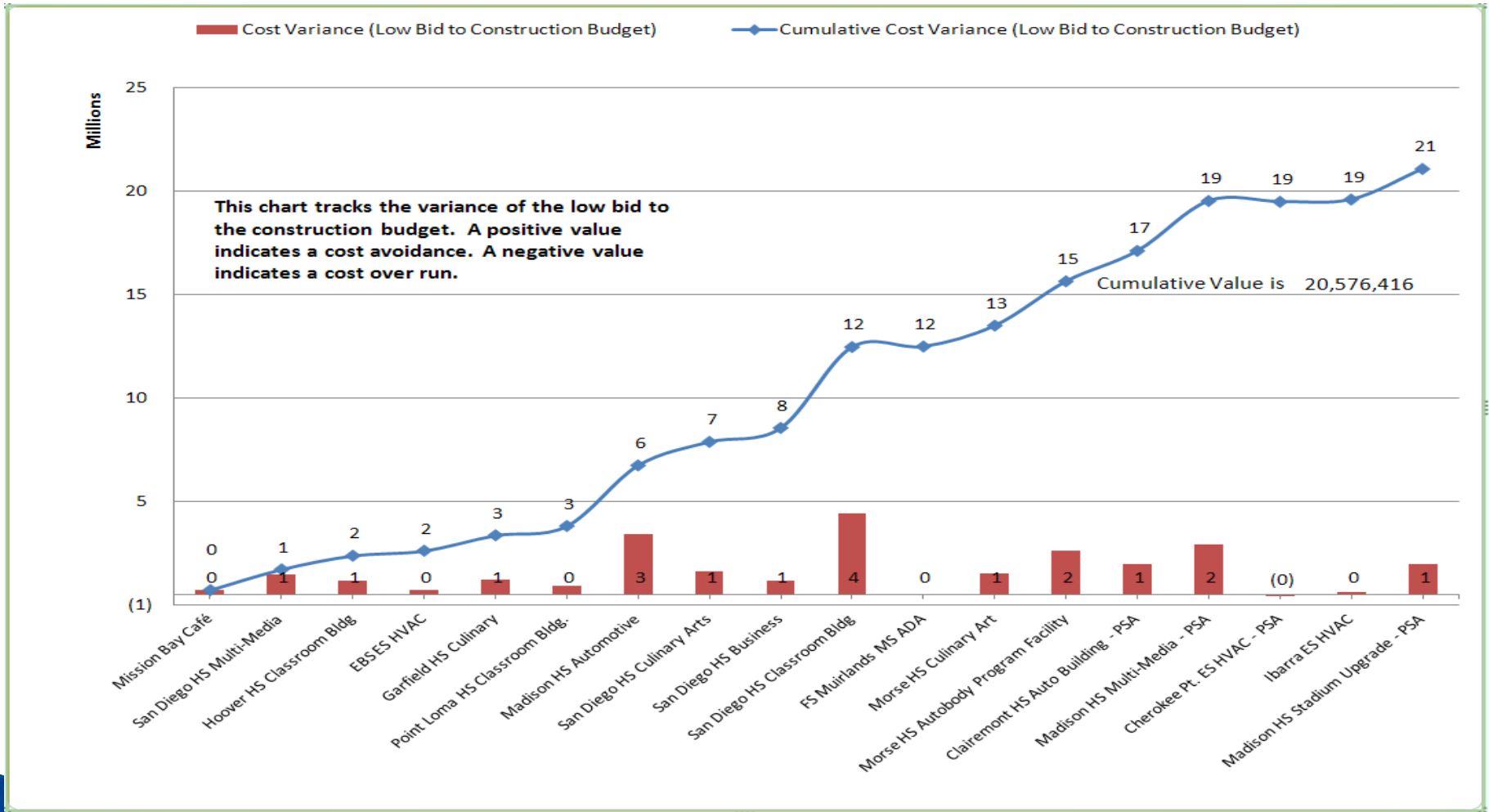


Construction Bid Trends





Construction Bid Costs





Financial Status--Revenues

- ▶ **Initial bond sale**
 - **Issue date:** April 2009
 - **Amount:** \$170 million, including \$38 million of Federal Qualified School Construction Bonds

- ▶ **Second bond sale:**
 - **Issue date:** August 2010
 - **Amount:** \$100 million minimum, including \$36 million of Federal Qualified School Construction Bonds



Current Financial Summary

(as of May 31, 2010)

Obligated-to-Date	Amount	Percent of Budget
	\$158.2 M	7.5%

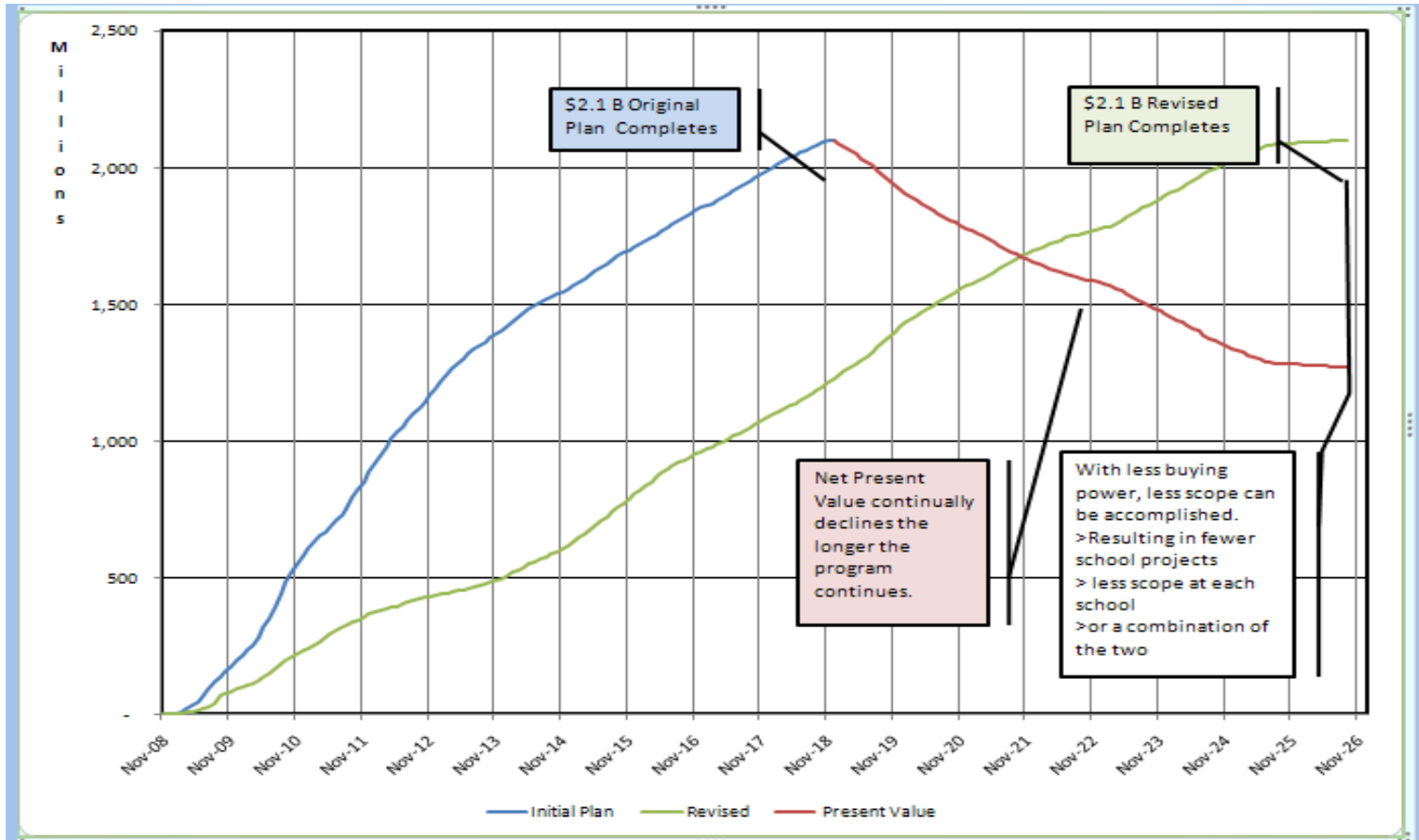
Revenues-to-Date	Bond Proceeds	State Match	Total
	\$169.9 M	\$12.6 M	\$182.6 M

Expenditures	Oct - Dec 2009	Jan - Mar 2010	Expenditures-to-Date
	\$30.3 M	\$22.5 M	\$99.2 M

Projected Expenditures for the remaining fiscal year			Apr - Jun 2010
			\$10 M
Projected Fund Balance as of June 30, 2010			
			\$90 M



Effects of Reduced Assessed Value and Inflation on Prop. S



The last bond sale is projected to occur in 2023, which may result in the program continuing as long as 2026. The longer Prop. S continues past the original 10-year plan, the more buying power decreases due to inflation.



Prop. S Operating Budget

- ▶ Facilities Planning and Construction decreased its 2010-11 operating budget by \$3.9 million over the previous fiscal year.
- ▶ The majority of the savings were due to reducing the contracted employee work force, and by shifting some to district employees. (*vacancies not included*)

Prop. S FPC Operating Budget	2009 -2010	2010- 2011	Variance
Certificated Salaries	--	--	--
Classified Salaries	\$3.0 M	\$3.1 M	-\$0.1 M
Employee Benefits	\$1.0 M	\$1.4 M	-\$0.4 M
Materials and Supplies	\$0.3 M	\$0.2 M	\$0.1 M
Services, Other Operating Expenses	\$14.7 M	\$10.4 M	\$4.3 M
Capital Outlay	--	--	--
Other Outgo	--	--	--
Direct Support/Indirect Costs	--	--	--
Total	\$19.0 M	\$15.1 M	\$3.9 M



Facilities Planning & Construction Personnel Update

- ▶ Staffing actions approved at special Board of Education meeting on February 9, 2010

Contract Positions to District Positions (11)

FTE	Position Title	Action	Change Date
1	Civil Environmental Engineer	Complete	1/11/10
1	PM III	Complete	2/1/10
1	Senior Spec Writer	Complete	4/14/10
1	Senior Project Manager	Complete	6/1/10
2	Senior Building Systems Project Manager	Posting period closed 6/3/10	6/30/10
3	Building Systems Project Coordinator	Recruitment started 5/20/10	6/30/10
2	Senior Labor Compliance Coordinator	Recruitment started 6/14/10	6/30/10



Projects Underway

- ▶ Hoover High School 20-classroom building
- ▶ Point Loma High School 8-classroom building
- ▶ San Diego High School 16-classroom building
- ▶ Career Technical Education (CTE matching funds) facilities
 - Madison High School automotive repair
 - San Diego High School multimedia
 - Morse High School auto body
 - San Diego High School culinary arts





Projects Underway (continued)

- ▶ Career Technical Education (CTE matching funds) facilities
 - Morse High School culinary arts
 - San Diego High, School of Business Management
 - Clairemont High School automotive repair
 - Madison High School multimedia
 - Clairemont High School automotive repair

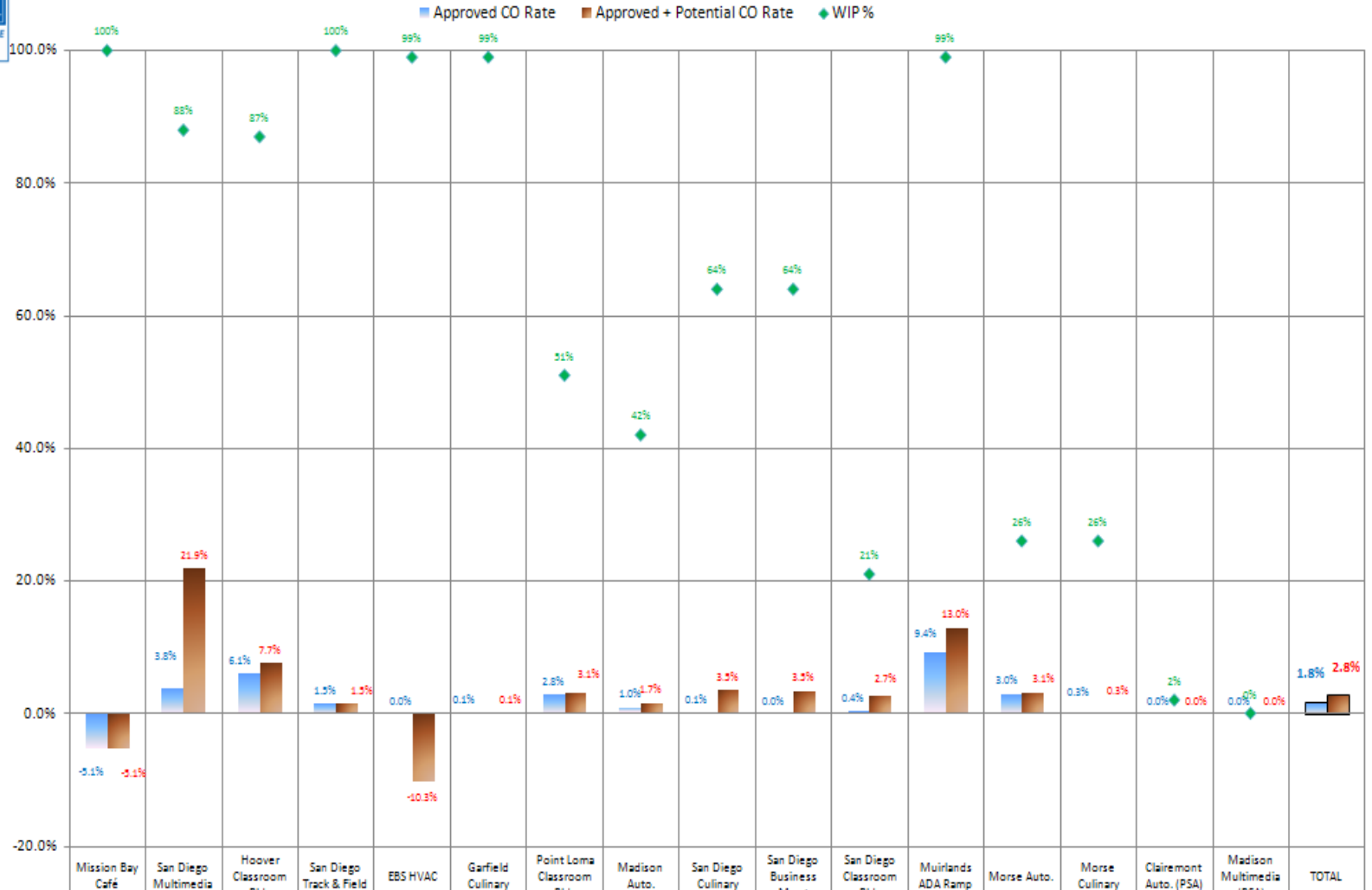




Performance Metrics

- ▶ DSA Plan review and approval period
 - 2009 average – 193 days
 - 2010 average – 220 days
- ▶ Requests for Information
 - Average turnaround = 7 days
- ▶ Program change order rate = 1.6 percent
- ▶ Average submittal time elapsed = 42 days
- ▶ Average payment processing time (certified to payment by warrant) = 11 days

Proposition S: Construction Change Order Rates



Approved CO Rate	-5.1%	3.8%	6.1%	1.5%	0.0%	0.1%	2.8%	1.0%	0.1%	0.0%	0.4%	9.4%	3.0%	0.3%	0.0%	0.0%	1.8%
Approved + Potential CO Rate	-5.1%	21.9%	7.7%	1.5%	-10.3%	0.1%	3.1%	1.7%	3.5%	3.5%	2.7%	13.0%	3.1%	0.3%	0.0%	0.0%	2.8%
Award Amount	\$262 K	\$1,550 K	\$5,414 K	\$1,932 K	\$1,789 K	\$1,995 K	\$3,776 K	\$3,314 K	\$1,143 K	\$443 K	\$5,379 K	\$137 K	\$3,337 K	\$3,117 K	\$2,606 K	\$2,626 K	\$38,820 K
Approved + Potential CO Costs	-\$13 K	\$339 K	\$418 K	\$29 K	-\$184 K	\$2 K	\$117 K	\$56 K	\$40 K	\$15 K	\$146 K	\$18 K	\$103 K	\$8 K	\$0 K	\$0 K	\$1,094 K
WIP %	100%	88%	87%	100%	99%	99%	51%	42%	64%	64%	21%	99%	26%	26%	2%	0%	



2010–11 Fiscal Year Projects

(subject to change)

- ▶ Over \$60 million in projects slated to start
 - 24 construction projects
 - i21 Interactive Classroom Suite, year two
 - Approximately 1,243 classrooms
- ▶ Over \$35 million in continuing projects
 - 11 construction projects
 - Technology infrastructure and components at 76 sites (E-Rate)



2010-11 Fiscal Year Construction Projects

(subject to change)

Line	2010-2011 Construction Project Plan	Government Construction Estimate	Start
1	PPO sinks and grease traps @ various sites	\$1M - \$5M	July 2010
2	Downtown school @ city library	> \$10M	July 2010
3	ALBA @ North Park phase II (secondary school facility upgrades)	\$200K - \$1M	July 2010
4	Morse HS stadium complex upgrade	\$5M - \$10M	July 2010
5	Hoover HS green construction program building (CTE)	\$1M - \$5M	Aug. 2010
6	Point Loma HS weight room	<\$200K	Sept. 2010
7	Mead ES heating, ventilation & air conditioning	\$1M - \$5M	Sept. 2010
8	Jefferson ES joint use and building improvements	\$1M - \$5M	Oct. 2010
9	Point Loma HS wood shop conversion to music room	\$1M - \$5M	Nov. 2010
10	Point Loma HS motion picture facility (CTE)	\$1M - \$5M	Nov. 2010
11	Clairemont HS stadium Americans with Disabilities Act improvements Phase 2	\$5M - \$10M	Nov. 2010
12	Clairemont HS track and field	\$1M - \$5M	Nov. 2010

< = *Less than*

> = *Greater than*



2010-11 Fiscal Year Construction Projects

(subject to change)

Line	2010-2011 Construction Project Plan	Government Construction Estimate	Start
13	Technology E-rate (electrical)	> \$10M	Jan. 2011
14	Sessions ES parking lot/student drop-off/pick-up	\$1M - \$5M	May 2011
15	Normal Heights ES heating, ventilation & air conditioning	<\$200K	May 2011
16	Boone ES K-2 second-floor exiting improvements	\$200K - \$1M	May 2011
17	Chavez ES K-2 second-floor exiting improvements	\$200K - \$1M	May 2011
18	Marshall ES K-2 second-floor exiting improvements	\$200K - \$1M	May 2011
19	Balboa ES K-2 second-floor exiting improvements	<\$200K	May 2011
20	Jefferson ES K-2 second-floor exiting improvements	\$200K - \$1M	May 2011
21	Rosa Parks ES K-2 second-floor exiting improvements	\$200K - \$1M	May 2011
22	Washington ES K-2 second-floor exiting improvements	\$200K - \$1M	May 2011
23	Marshall ES student drop-off and Americans with Disabilities Act upgrades	\$200K - \$1M	May 2011
24	i21 Interactive Classroom suites for 2011-12 school year	> \$10M	June 2011

< = *Less than*

> = *Greater than*



2011–26 Fiscal Year Projects

(subject to change)

- ▶ 2011 through 2015
 - Over \$200 million in construction/installation projects slated to start
 - 31 construction projects
 - Years three through five installations for i21 Interactive Classroom Suites (*remaining 60 percent of the classrooms*)
 - Design phase for 40 schools' modernization projects
- ▶ 2016–2025
 - *Please see handout for detailed listing of construction projects and tentative start dates*



2011-13 Fiscal Year Construction Projects

(subject to change)

Line	2011-2012 Construction Project Plan	Government Construction Estimate	Tentative Start
25	Point Loma HS football stadium restroom/concession stand	\$1M - \$5M	Oct. 2011
26	Data center @ Serra HS	> \$10M	Oct. 2011
27	Millennial Tech phase IV new building and joint-use field	> \$10M	Feb. 2012
28	Morse HS child development building (CTE)	\$1M - \$5M	March 2012
29	Scripps Ranch HS Power & Energy Program Building (CTE)	\$5M - \$10M	March 2012
30	Chollas ES whole-site modernization project	\$1M - \$5M	April 2012
31	i21 Interactive Classroom suites for 2012-13 school year	> \$10M	June 2010

Line	2012-2013 Construction Project Plan	Estimated Costs	Tentative Start
32	ALBA @ North Park Phase III (joint-use area improvements)	<\$200K	Nov. 2012
33	San Diego HS site modernization	> \$10M	March 2013
34	i21 Interactive Classroom suites for 2013-14 school year	> \$10M	June 2013

< = *Less than*

> = *Greater than*



2013-14 Fiscal Year Construction Projects

(subject to change)

Line	2013-2014 Construction Project Plan	Government Construction Estimate	Tentative Start
35	Hoover HS sports facilities upgrade	> \$10M	Aug. 2013
36	Gompers MS Charter @ Gompers West whole-site modernization	\$5M - \$10M	Aug. 2013
37	Knox ES whole- site modernization	> \$10M	Sept. 2013
38	Bell MS whole- site modernization	> \$10M	Jan. 2014
39	Creative Performing Media Arts new performing arts center building	\$5M - \$10M	Jan. 2014
40	Creative Performing Media Arts whole- site modernization	\$1M - \$5M	Jan. 2014
41	Euclid ES new classroom building	\$5M - \$10M	Jan. 2014
42	Language Academy new classroom building	\$5M - \$10M	April 2014
43	Zamorano ES new classroom building	\$5M - \$10M	June 2014

< = *Less than*

> = *Greater than*



2014-15 Fiscal Year Construction Projects

(subject to change)

Line	2014-2015 Construction Project Plan	Government Construction Estimate	Tentative Start
44	Encanto ES new classroom building	\$1M - \$5M	Sept. 2014
45	Morse HS new building	\$5M - \$10M	Sept. 2014
46	Hoover HS site modernization	> \$10M	Oct. 2014
47	New Miramar area elementary schools	> \$10M	Oct. 2014
48	University City HS whole-site modernization	> \$10M	Dec. 2014
49	Baker ES whole-site modernization	\$1M - \$5M	Jan. 2015
50	Madison HS site modernization	> \$10M	Feb. 2015
51	Riley-New Dawn whole-site modernization	\$1M - \$5M	March 2015
52	Clark MS whole-site modernization	\$5M - \$10M	March 2015
53	Mira Mesa HS stadium improvements	\$1M - \$5M	April 2015
54	Taft MS whole-site modernization	\$1M - \$5M	April 2015
55	Roosevelt MS site modernization	\$5M - \$10M	May 2015
56	Mission Bay HS stadium Improvements	\$1M - \$5M	May 2015
57	Farb MS whole-site modernization	\$1M - \$5M	June- 2015

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> = *Greater than*

Draft



Goal: Complete all projects

Actions taken in the Proposition S program focus on ensuring that the district completes all the projects by the end of the bond program.



Crown Point Junior Music Academy is currently the final scheduled project in the Prop. S bond program.



Summary of Major Upcoming Prop. S Board Actions

- ▶ Donated cash, materials and services for capital projects
- ▶ Round Three of Career Technical Education Grant matching funds
- ▶ University City Stadium lighting partial donation
- ▶ California Environmental Quality Act certifications for Clairemont, Hoover, and University City High School stadium upgrade projects



SharePoint Website

- ▶ Transparent communications (external)
 - Current, real-time information on individual school projects for stakeholders
- ▶ Increased efficiencies (internal)
 - Uniform and efficient access to project information
 - Standardize filing and archiving
 - Collaboration, coordination, tasking, calendaring and file sharing for each assigned project
 - More accurate and consistent construction plans/specifications
 - Facilitation of a standardized modeling process that incorporates SDUSD guide specifications

SCHOOL FACILITIES PROJECTS -- PROGRAM SCHEDULE

(sorted by site)

Draft

This long-range schedule is subject to change.

For site-specific information on active projects, visit <http://fpcprojects.sand.net>.

(Explanations on project titles are at the end of the schedule.)

Color-coded by start date.	
2008-2012	
2103-2017	
2018-2022	
2023-2025	

School	Project	Cluster	New Facility	Existing Facility	Projected Construction Start Date (month/year)	Projected Completion Date (month/year)
Adams Elementary School	Whole-Site Modernization	Hoover		X	June-24	July-25
ALBA @ North Park	Secondary School Facility Improvements	Atypical			July-10	September-10
ALBA @ North Park	Joint-Use Area Improvements	Atypical	X		November-12	April-13
ALBA @ North Park	Site Modernization	Atypical	X		August-24	February-26
Alcott Elementary School	Whole-Site Modernization	Clairemont		X	May-21	June-22
All Comprehensive High Schools	Food Cart Program			X	June-09	March-10
All District Schools	i21 Interactive Suite for Classrooms '09-'10			X	July-09	June-10
All District Schools	i21 Interactive Suite for Classrooms '10-'11			X	June-10	May-11
All District Schools	i21 Interactive Suite for Classrooms '11-'12			X	June-11	May-12
All District Schools	i21 Interactive Suite for Classrooms '12-'13			X	June-12	May-13
All District Schools	i21 Interactive Suite for Classrooms '13-'14			X	June-13	May-14
Angier Elementary School	Whole-Site Modernization	Kearny		X	July-19	July-20
Audubon Elementary School	Whole-Site Modernization	Morse		X	July-15	July-16
Baker Elementary School	Whole-Site Modernization	Lincoln		X	January-15	January-16
Balboa Elementary School	K-2 Second-floor Exiting Improvements	Lincoln		X	May-11	September-11
Balboa Elementary School	Whole-Site Modernization	Lincoln		X	October-17	November-18
Barnard Elementary School	Whole-Site Modernization			X	June-24	July-25
Bay Park Elementary School	Whole-Site Modernization	Clairemont		X	August-21	August-22
Bay View Terrace Elementary School	Whole-Site Modernization	Mission Bay		X	June-24	July-25
Bell Middle School	Site Modernization	Morse		X	January-14	May-15
Benchley/Weinberger Elementary School	Whole-Site Modernization	Henry		X	May-22	June-23
Bethune Elementary School	Whole-Site Modernization	Morse		X	July-20	July-21
Bird Rock Elementary School	Whole-Site Modernization	La Jolla		X	May-21	June-22
Birney Elementary School	Whole-Site Modernization	San Diego		X	May-22	June-23
Boone Elementary School	K-2 Second-floor Exiting Improvements	Morse		X	May-11	September-11
Boone Elementary School	Whole-Site Modernization	Morse		X	July-19	July-20
Cabrillo Elementary School	Whole-Site Modernization	Point Loma		X	June-24	July-25
Cadman Elementary School	Whole-Site Modernization	Clairemont		X	June-24	July-25
Carson Elementary School	Whole-Site Modernization	Kearny		X	April-21	April-22
Carver Elementary School	Whole-Site Modernization	Crawford		X	June-24	July-25
Central Elementary School	Rebuild	Hoover		X	February-23	July-24
Challenger Middle School	Whole-Site Modernization	Mira Mesa		X	July-20	November-21
Chavez Elementary School	K-2 Second-floor Exiting Improvements	Lincoln		X	May-11	September-11
Chavez Elementary School	Whole-Site Modernization	Lincoln		X	May-22	June-23
Cherokee Point Elementary School	New Air Conditioning	Hoover		X	June-10	January-11
Chesterton Elementary School	Whole-Site Modernization	Kearny		X	December-18	December-19
Chollas Elementary School	Whole-Site Modernization	Lincoln		X	April-12	April-13

School	Project	Cluster	New Facility	Existing Facility	Projected Construction Start Date (month/year)	Projected Completion Date (month/year)
Clairemont High School	Automotive Repair Facility	Clairemont	X		March-10	October-11
Clairemont High School	Stadium and Sports Facility Improvements	Clairemont		X	November-10	May-12
Clairemont High School	Track and Field Replacement	Clairemont		X	November-10	
Clairemont High School	Whole-Site Modernization	Clairemont		X	July-17	January-19
Clark Middle School	Whole-Site Modernization	Hoover		X	March-15	July-16
Clay Elementary School	Whole-Site Modernization	Crawford		X	May-21	June-22
Correia Middle School	Whole-Site Modernization	Point Loma		X	September-19	January-21
Crawford High School	Major Site Modernization	Crawford		X	August-18	January-20
Creative Performing Media Arts	New Performing Arts Center	Atypical	X		January-14	June-15
Creative Performing Media Arts	Whole-Site Modernization	Atypical		X	January-14	June-15
Crown Point Elementary School	Whole-Site Modernization	Mission Bay		X	June-24	July-25
Cubberley Elementary School	Whole-Site Modernization	Kearny		X	June-24	July-25
Curie Elementary School	Whole-Site Modernization	University		X	March-21	March-22
Dailard Elementary School	Whole-Site Modernization	Henry		X	July-19	July-20
Dana Middle School	Whole-Site Modernization	Point Loma		X	July-20	November-21
Darnall Charter Elementary School	Whole-Site Modernization	Charter		X	May-21	May-22
De Portola Middle School	Whole-Site Modernization	Serra		X	December-18	April-20
Dewey Elementary School	Whole-Site Modernization	Point Loma		X	May-22	June-23
Dingeman Elementary School	Whole-Site Modernization	Scripps		X	July-23	July-24
Downtown School @ City Library	New Secondary School		X		July-10	July-12
Doyle Elementary School	Whole-Site Modernization	University		X	May-22	June-23
EB Scripps	New Air Conditioning	Scripps		X	June-09	March-10
Edison Elementary School	Whole-Site Modernization	Hoover		X	May-22	June-23
Einstein Academy @ Brooklyn	Whole-Site Modernization	Charter		X	September-19	March-21
Emerson-Bandini Elementary School	Whole-Site Modernization	San Diego		X	December-17	December-18
Encanto Elementary School	New Classroom Building	Lincoln		X	September-14	September-15
Encanto Elementary School	Whole-Site Modernization	Lincoln		X	January-15	January-16
Ericson Elementary School	Whole-Site Modernization	Mira Mesa		X	May-22	June-23
Euclid Elementary School	New Classroom Building	Crawford		X	January-14	February-15
Euclid Elementary School	Whole-Site Modernization	Crawford		X	February-20	February-21
Farb Middle School	Whole-Site Modernization	Serra		X	June-15	November-16
Field Elementary School	Whole-Site Modernization	Madison		X	October-18	November-19
Fletcher Elementary School	Whole-Site Modernization	Kearny		X	July-19	July-20
Florence Elementary School	Whole-Site Modernization	San Diego		X	March-20	March-21
Foster Elementary School	Whole-Site Modernization	Henry		X	May-18	June-19
Franklin Elementary School	Whole-Site Modernization	Hoover		X	July-21	July-22
Freese Elementary School	Whole-Site Modernization	Morse		X	October-19	October-20
Fulton Elementary School	Whole-Site Modernization	Morse		X	April-19	May-20
Gage Elementary School	Whole-Site Modernization	Henry		X	July-20	July-21
Garfield Elementary School	Whole-Site Modernization	San Diego		X	May-21	June-22
Garfield High School	Culinary Arts Program Facility	Garfield		X	June-09	March-10
Garfield High School	Whole-Site Modernization	Garfield		X	September-23	March-25
Gompers Middle School Charter @ Gompers West	Whole-Site Modernization	Charter		X	August-13	January-15
Grant Elementary School	Whole-Site Modernization	San Diego		X	May-22	June-23

School	Project	Cluster	New Facility	Existing Facility	Projected Construction Start Date (month/year)	Projected Completion Date (month/year)
Green Elementary School	Whole-Site Modernization	Henry		X	July-23	July-24
Hage Elementary School	Whole-Site Modernization	Mira Mesa		X	June-21	June-22
Hamilton Elementary School	Whole-Site Modernization	Hoover		X	July-15	July-16
Hancock Elementary School	Whole-Site Modernization	Serra		X	May-21	June-22
Hardy Elementary School	Whole-Site Modernization	Crawford		X	July-20	July-21
Harriet Tubman Village	Whole-Site Modernization			X	January-20	January-21
Hawthorne Elementary School	Whole-Site Modernization	Madison		X	May-21	June-22
Hearst Elementary School	Whole-Site Modernization	Henry		X	April-19	April-20
Henry High School	Whole-Site Modernization	Henry		X	April-15	October-16
Hickman Elementary School	Whole-Site Modernization	Mira Mesa		X	July-19	July-20
Holmes Elementary School	Whole-Site Modernization	Madison		X	January-20	January-21
Hoover High School	New Classroom Building	Hoover	X		May-09	July-10
Hoover High School	Green Construction Program Building	Hoover			August-10	August-11
Hoover High School	Stadium and Sports Facility Improvements	Hoover		X	August-13	July-14
Hoover High School	Whole-Site Modernization	Hoover		X	October-14	April-16
Horton Elementary School	Whole-Site Modernization	Lincoln		X	February-20	February-21
Ibarra Elementary School	New Air Conditioning	Crawford		X	June-10	January-11
Iftin Charter School @ Jackson		Charter		X	June-18	January-20
Innovation @ McDowell	Whole-Site Modernization	Madison		X	May-21	June-22
Jefferson Elementary School	Joint-Use and Building Improvements	San Diego		X	October-10	October-11
Jefferson Elementary School	K-2 Second-floor Exiting Improvements	San Diego		X	May-11	June-12
Jefferson Elementary School	Whole-Site Modernization	San Diego		X	June-24	July-25
Jerabek Elementary School	Whole-Site Modernization	Scripps		X	July-20	July-21
Johnson Elementary School	Whole-Site Modernization	Lincoln		X	June-19	June-20
Jones Elementary School	Whole-Site Modernization	Kearny		X	May-21	June-22
Juarez Elementary School	Whole-Site Modernization	Kearny		X	November-19	November-20
Kearny High School	Stadium and Sports Facility Improvements	Kearny		X	May-15	December-16
Kearny High School	Whole-Site Modernization	Kearny		X	April-18	October-19
Kearny High School Construction Tech Academy	Construction Tech Academy Building	Kearny			May-08	SUBSTANTIALLY COMPLETE
Keiller Leadership Academy	Whole-Site Modernization	Charter		X	January-21	January-22
Kimbrough Elementary School	Whole-Site Modernization	San Diego		X	July-23	July-24
King Chavez Academy	Whole-Site Modernization	Charter		X	November-15	December-16
King Chavez Academy	Whole-Site Modernization	Charter		X	May-21	June-22
Knox Elementary School	Site Modernization	Lincoln		X	September-13	March-15
Kumeyaay Elementary School	Whole-Site Modernization	Serra		X	July-23	July-24
La Jolla Elementary School	Whole-Site Modernization	La Jolla		X	July-20	July-21
La Jolla High School	Whole-Site Modernization	La Jolla		X	March-18	October-19
Lafayette Elementary School	Whole-Site Modernization	Madison		X	June-24	July-25
Language Academy	New Classroom Building	Atypical		X	April-14	April-15
Language Academy	Whole-Site Modernization	Atypical		X	October-18	November-19
Lee Elementary School	Whole-Site Modernization	Morse		X	September-15	September-16
Lewis Middle School	Whole-Site Modernization	Henry		X	August-18	December-19
Linda Vista Annex	Whole-Site Modernization	Kearny		X	July-20	July-21
Linda Vista Elementary School	Whole-Site Modernization	Kearny		X	July-19	July-20

School	Project	Cluster	New Facility	Existing Facility	Projected Construction Start Date (month/year)	Projected Completion Date (month/year)
Lindbergh-Schweitzer Elementary School	Whole-Site Modernization	Madison		X	August-18	August-19
Logan Elementary School	Whole-Site Modernization	San Diego		X	April-18	April-19
Loma Portal Elementary School		Point Loma			July-19	July-20
Longfellow Elementary School	Whole-Site Modernization	Atypical		X	June-15	June-16
Madison High School	Multimedia Production Facility	Madison			April-10	February-11
Madison High School	Stadium Improvements	Madison		X	June-10	February-11
Madison High School	Whole-Site Modernization	Madison		X	February-15	September-16
Mann Middle School	Major Site Modernization	Crawford		X	August-18	January-20
Marshall Elementary School	K-2 Second-floor Exiting Improvements	Crawford		X	May-11	September-11
Marshall Elementary School	Student Drop Off/Pick-Up Improvements	Crawford		X	May-11	July-11
Marshall Elementary School	Whole-Site Modernization	Crawford		X	July-19	July-20
Marston Middle School	Whole-Site Modernization	Clairemont		X	July-23	November-24
Marvin Elementary School	Whole-Site Modernization	Henry		X	July-20	July-21
Mason Elementary School	Whole-Site Modernization	Mira Mesa		X	July-19	July-20
McKinley Elementary School	Whole-Site Modernization	San Diego		X	July-23	July-24
Mead Elementary School	New Air Conditioning Chollas/Mead			X	September-10	March-11
Memorial Academy	Whole-Site Modernization	San Diego		X	November-15	December-16
Millennial Tech	Site Modernization	Atypical		X	November-15	March-17
Miller Elementary School	Whole-Site Modernization	Serra		X	November-20	November-21
Mira Mesa High School	Track and Field Replacement	Mira Mesa		X	March-09	SUBSTANTIALLY COMPLETE
Mira Mesa High School	Stadium and Sports Facility Improvements	Mira Mesa		X	April-15	November-16
Mira Mesa High School	Whole-Site Modernization	Mira Mesa		X	November-18	May-20
Miramar Area (Navy housing)	New Elementary Schools	Scripps	X		October-14	March-18
Miramar Ranch Elementary School	Whole-Site Modernization	Scripps		X	May-19	May-20
Mission Bay High School	Café-Student Store	Mission Bay		X	May-09	SUBSTANTIALLY COMPLETE
Mission Bay High School	Stadium and Sports Facility Improvements	Mission Bay		X	May-15	November-16
Mission Bay High School	Whole-Site Modernization	Mission Bay		X	October-16	April-18
Momentum Middle @ Cleveland	Whole-Site Modernization			X	July-17	December-18
Montgomery Middle School	Whole-Site Modernization	Kearny		X	May-15	September-16
Morse High School	Track and Field Replacement	Morse		X	March-09	SUBSTANTIALLY COMPLETE
Morse High School	Autobody Program Facility	Morse	X	X	November-09	December-10
Morse High School	Culinary Arts Program Facility	Morse	X		November-09	December-10
Morse High School	Stadium Improvements	Morse		X	July-10	July-11
Morse High School	Child Development Program Building	Morse	X		March-12	October-13
Morse High School	Whole-Site Modernization	Morse		X	September-14	March-16
Morse High School	New Classroom Building	Morse	X		September-14	August-15
Mt. Everest Academy @ Wiggin	Whole-Site Modernization	Atypical		X	February-21	August-22
Muir @ Anderson	Whole-Site Modernization	Atypical		X	January-20	August-21
Muirlands Middle School	Americans with Disabilities Act (ADA) Athletic Field Ramp	La Jolla		X	November-09	SUBSTANTIALLY COMPLETE
Muirlands Middle School	Whole-Site Modernization	La Jolla		X	July-15	November-16
New Dawn/Riley	Whole-Site Modernization	Atypical		X	March-15	March-16
Normal Heights Elementary School	New Air Conditioning	Hoover		X	May-11	June-12

School	Project	Cluster	New Facility	Existing Facility	Projected Construction Start Date (month/year)	Projected Completion Date (month/year)
Nye Elementary School	Whole-Site Modernization	Lincoln		X	May-21	June-22
Oak Park Elementary School	Whole-Site Modernization	Crawford		X	October-19	November-20
Ocean Beach Elementary School	Whole-Site Modernization	Point Loma		X	May-22	June-23
O'Farrell Community School	Whole-Site Modernization	Charter		X	July-17	December-18
Pacific Beach Elementary School	Whole-Site Modernization	Mission Bay		X	July-19	July-20
Pacific Beach Middle School	Whole-Site Modernization	Mission Bay		X	May-18	October-19
Paradise Hills Elementary School	Whole-Site Modernization	Morse		X	June-24	July-25
Penn Elementary School	Whole-Site Modernization	Morse		X	December-15	December-16
Perkins Elementary School	Whole-Site Modernization	San Diego		X	October-20	October-21
Perry Elementary School	Whole-Site Modernization	Morse		X	June-24	July-25
Pershing Middle School	Whole-Site Modernization	Henry		X	August-15	July-16
Physical Plant Operations (PPO)	Kitchen Improvements			X	July-10	October-14
Point Loma High School	Weight Room	Point Loma		X	July-10	December-10
Point Loma High School	Convert Wood Shop Into Music Room	Point Loma		X	November-10	May-11
Point Loma High School	Motion Picture Facility	Point Loma		X	November-10	June-12
Point Loma High School	Stadium Restroom/Concession Stand Improvements	Point Loma		X	October-11	July-12
Point Loma High School	Whole-Site Modernization	Point Loma		X	February-18	September-19
Promise Elementary School @ former Mead Elementary School	Whole-Site Modernization	Charter		X	July-19	July-20
Rolando Park Elementary School	Whole-Site Modernization	Crawford		X	June-24	July-25
Roosevelt Middle School	Whole-Site Modernization	San Diego		X	May-15	September-16
Rosa Parks Elementary School	K-2 Second-floor Exiting Improvements	Hoover		X	May-11	September-11
Rosa Parks Elementary School	Whole-Site Modernization	Hoover		X	July-23	July-24
Ross Elementary School	Whole-Site Modernization	Kearny		X	July-20	July-21
Rowan Elementary School	Whole-Site Modernization	Hoover		X	June-24	July-25
San Diego High School	New Classroom Building	San Diego	X		October-09	April-11
San Diego High School	Whole-Site Modernization	San Diego		X	March-13	September-14
San Diego High School	Track and Field Replacement	San Diego		X	May-09	SUBSTANTIALLY COMPLETE
San Diego High School	Multimedia Studio	San Diego		X	June-09	June-10
San Diego High School	Culinary Arts Program Facility	San Diego		X	December-09	June-10
San Diego High School of Business	Business School Facility Improvements	San Diego		X	December-09	June-10
San Diego SCPA	Whole-Site Modernization	Atypical		X	May-22	June-23
Sandburg Elementary School	Whole-Site Modernization	Mira Mesa		X	September-17	October-18
Scripps Ranch High School	Sustainable Technologies Building	Scripps Ranch	X		March-12	October-13
Scripps Ranch High School	Whole-Site Modernization	Scripps Ranch		X	January-18	July-19
Sequoia Elementary School	Whole-Site Modernization	Madison		X	June-24	July-25
Serra High School	Data Center	Serra	X		October-11	May-12
Serra High School	New Classroom Building	Serra	X		September-17	March-19
Serra High School	Whole-Site Modernization	Serra		X	November-19	May-21
Sessions Elementary School	Student Drop Off/Pick-Up Improvements	Mission Bay		X	May-11	September-11
Sessions Elementary School	Whole-Site Modernization	Mission Bay		X	May-22	June-23
Silver Gate Elementary School	Whole-Site Modernization	Point Loma		X	May-22	June-23

School	Project	Cluster	New Facility	Existing Facility	Projected Construction Start Date (month/year)	Projected Completion Date (month/year)
Spreckels Elementary School	Whole-Site Modernization	University City		X	May-21	June-22
Standley Middle School	Whole-Site Modernization	University City		X	May-19	Sep-20
Sunset View Elementary School	Whole-Site Modernization	Point Loma		X	March-19	March-20
Taft Middle School	Whole-Site Modernization	Kearny		X	April-15	August-16
Tierrasanta Elementary School	Whole-Site Modernization	Serra		X	December-20	December-21
Toler Elementary School	Whole-Site Modernization	Clairemont		X	June-19	July-20
Torrey Pines Elementary School	Whole-Site Modernization	La Jolla		X	May-21	June-22
Twain High School	Whole-Site Modernization	Atypical		X	December-19	June-21
University City High School	Whole-Site Modernization	University City		X	December-14	June-16
Valencia Park Elementary School	Whole-Site Modernization	Lincoln		X	December-19	December-20
Various Schools	Technology Infrastructure and Component Improvements		X		March-10	December-10
Various Schools	Security Camera Installations COPS Grant/Prop. S				June-10	July-13
Various Schools	Technology and Electrical Improvements		X		January-11	July-11
Vista Grande Elementary School	Whole-Site Modernization	Serra		X	July-19	August-20
Walker Elementary School	Whole-Site Modernization	Mira Mesa		X	July-19	July-20
Wangenheim Middle School	Whole-Site Modernization	Mira Mesa		X	October-15	February-17
Washington Elementary School	K-2 Second-floor Exiting Improvements	San Diego		X	May-11	September-11
Washington Elementary School	Whole-Site Modernization	San Diego		X	July-23	July-24
Webster Elementary School	Whole-Site Modernization	Lincoln		X	August-19	August-20
Wegeforth Elementary School	Whole-Site Modernization	Kearny		X	September-18	October-19
Whitman Elementary School	Whole-Site Modernization	Madison		X	February-17	March-18
Whittier/Del Sol Academy	Whole-Site Modernization	Atypical		X	July-20	July-21
Wilson Middle School	Rebuild	Hoover		X	February-23	July-24
Zamorano Elementary School	New Classroom Building	Morse	X		June-14	August-15
Zamorano Elementary School	Whole-Site Modernization	Morse		X	July-20	July-21

Definitions:

American's with Disabilities Act (ADA)	These projects improve physical access to existing
COPS (The Office of Community Oriented Policing Services)Grant Projects:	These projects provide cameras and other security improvements with a combination of Prop S and COPS funding.
K-2 Second-floor Exiting	These projects provide additional stairs and exiting for the sole use of K-2 students on the
Path of Travel	These projects provide accessible path of travel for persons with disabilities.
Portable Certification Project:	These projects will upgrade existing portable classrooms to meet current code requirements of the division of the state architect (DSA) or replace
Site Modernization	These projects provide modernization of existing facilities as defined in the bond project list (ADA, repair and replacement of building systems, security, etc). These project differ from whole site
Whole-Site Modernization	These projects include all of the major bond project elements (with the exception of I 21

SCHOOL FACILITIES PROJECTS -- PROGRAM SCHEDULE

Draft

(sorted by construction start date)

This long-range schedule is subject to change.

For site-specific information on active projects, visit <http://fpcprojects.sand.net>.

(Explanations on project titles are at the end of the schedule.)

Color-coded by start date.

2008-2012

2103-2017

2018-2022

2023-2025

School	Project	Cluster	New Facility	Existing Facility	Projected Construction Start Date (month/year)	Projected Completion Date (month/year)
Kearny High School Construction Tech Academy	Construction Tech Academy Building	Kearny			May-08	SUBSTANTIALLY COMPLETE
Mira Mesa High School	Track and Field Replacement	Mira Mesa		X	March-09	SUBSTANTIALLY COMPLETE
Morse High School	Track and Field Replacement	Morse		X	March-09	SUBSTANTIALLY COMPLETE
Hoover High School	New Classroom Building	Hoover	X		May-09	July-10
Mission Bay High School	Café-Student Store	Mission Bay		X	May-09	SUBSTANTIALLY COMPLETE
San Diego High School	Track and Field Replacement	San Diego		X	May-09	SUBSTANTIALLY COMPLETE
All Comprehensive High Schools	Food Cart Program			X	June-09	March-10
EB Scripps	New Air Conditioning	Scripps		X	June-09	March-10
Garfield High School	Culinary Arts Program Facility	Garfield		X	June-09	March-10
San Diego High School	Multimedia Studio	San Diego		X	June-09	June-10
All District Schools	i21 Interactive Suite for Classrooms '09-'10			X	July-09	June-10
San Diego High School	New Classroom Building	San Diego	X		October-09	April-11
Morse High School	Autobody Program Facility	Morse	X	X	November-09	December-10
Morse High School	Culinary Arts Program Facility	Morse	X		November-09	December-10
Muirlands Middle School	Americans with Disabilities Act (ADA) Athletic Field Ramp	La Jolla		X	November-09	SUBSTANTIALLY COMPLETE
San Diego High School	Culinary Arts Program Facility	San Diego		X	December-09	June-10
San Diego High School of Business	Business School Facility Improvements	San Diego		X	December-09	June-10
Clairemont High School	Automotive Repair Facility	Clairemont	X		March-10	October-11
Various Schools	Technology Infrastructure and Component Improvements		X		March-10	December-10
Madison High School	Multimedia Production Facility	Madison			April-10	February-11
All District Schools	i21 Interactive Suite for Classrooms '10-'11			X	June-10	May-11
Cherokee Point Elementary School	New Air Conditioning	Hoover		X	June-10	January-11
Ibarra Elementary School	New Air Conditioning	Crawford		X	June-10	January-11
Madison High School	Stadium Improvements	Madison		X	June-10	February-11
Various Schools	Security Camera Installations COPS Grant/Prop. S				June-10	July-13
ALBA @ North Park	Secondary School Facility Improvements	Atypical			July-10	September-10
Downtown School @ City Library	New Secondary School		X		July-10	July-12
Morse High School	Stadium Improvements	Morse		X	July-10	July-11
Physical Plant Operations (PPO)	Kitchen Improvements			X	July-10	October-14
Point Loma High School	Weight Room	Point Loma		X	July-10	December-10
Hoover High School	Green Construction Program Building	Hoover			August-10	August-11
Mead Elementary School	New Air Conditioning Chollas/Mead			X	September-10	March-11
Jefferson Elementary School	Joint-Use and Building Improvements	San Diego		X	October-10	October-11

School	Project	Cluster	New Facility	Existing Facility	Projected Construction Start Date (month/year)	Projected Completion Date (month/year)
Clairemont High School	Stadium and Sports Facility Improvements	Clairemont		X	November-10	May-12
Clairemont High School	Track and Field Replacement	Clairemont		X	November-10	
Point Loma High School	Convert Wood Shop Into Music Room	Point Loma		X	November-10	May-11
Point Loma High School	Motion Picture Facility	Point Loma		X	November-10	June-12
Various Schools	Technology and Electrical Improvements		X		January-11	July-11
Balboa Elementary School	K-2 Second-floor Exiting Improvements	Lincoln		X	May-11	September-11
Boone Elementary School	K-2 Second-floor Exiting Improvements	Morse		X	May-11	September-11
Chavez Elementary School	K-2 Second-floor Exiting Improvements	Lincoln		X	May-11	September-11
Jefferson Elementary School	K-2 Second-floor Exiting Improvements	San Diego		X	May-11	June-12
Marshall Elementary School	K-2 Second-floor Exiting Improvements	Crawford		X	May-11	September-11
Marshall Elementary School	Student Drop Off/Pick-Up Improvements	Crawford		X	May-11	July-11
Normal Heights Elementary School	New Air Conditioning	Hoover		X	May-11	June-12
Rosa Parks Elementary School	K-2 Second-floor Exiting Improvements	Hoover		X	May-11	September-11
Sessions Elementary School	Student Drop Off/Pick-Up Improvements	Mission Bay		X	May-11	September-11
Washington Elementary School	K-2 Second-floor Exiting Improvements	San Diego		X	May-11	September-11
All District Schools	i21 Interactive Suite for Classrooms '11-'12			X	June-11	May-12
Point Loma High School	Stadium Restroom/Concession Stand	Point Loma		X	October-11	July-12
Serra High School	Data Center	Serra	X		October-11	May-12
Morse High School	Child Development Program Building	Morse	X		March-12	October-13
Scripps Ranch High School	Sustainable Technologies Building	Scripps Ranch	X		March-12	October-13
Chollas Elementary School	Whole-Site Modernization	Lincoln		X	April-12	April-13
All District Schools	i21 Interactive Suite for Classrooms '12-'13			X	June-12	May-13
ALBA @ North Park	Joint-Use Area Improvements	Atypical		X	November-12	April-13
San Diego High School	Whole-Site Modernization	San Diego		X	March-13	September-14
All District Schools	i21 Interactive Suite for Classrooms '13-'14			X	June-13	May-14
Gompers Middle School Charter @	Whole-Site Modernization	Charter		X	August-13	January-15
Hoover High School	Stadium and Sports Facility Improvements	Hoover		X	August-13	July-14
Knox Elementary School	Site Modernization	Lincoln		X	September-13	March-15
Bell Middle School	Site Modernization	Morse		X	January-14	May-15
Creative Performing Media Arts	New Performing Arts Center	Atypical	X		January-14	June-15
Creative Performing Media Arts	Whole-Site Modernization	Atypical		X	January-14	June-15
Euclid Elementary School	New Classroom Building	Crawford		X	January-14	February-15
Language Academy	New Classroom Building	Atypical		X	April-14	April-15
Zamorano Elementary School	New Classroom Building	Morse	X		June-14	August-15
Encanto Elementary School	New Classroom Building	Lincoln		X	September-14	September-15
Morse High School	Whole-Site Modernization	Morse		X	September-14	March-16
Morse High School	New Classroom Building	Morse	X		September-14	August-15
Hoover High School	Whole-Site Modernization	Hoover		X	October-14	April-16
Miramar Area (Navy housing)	New Elementary Schools	Scripps Ranch	X		October-14	March-18

School	Project	Cluster	New Facility	Existing Facility	Projected Construction Start Date (month/year)	Projected Completion Date (month/year)
University City High School	Whole-Site Modernization	University City		X	December-14	June-16
Baker Elementary School	Whole-Site Modernization	Lincoln		X	January-15	January-16
Encanto Elementary School	Whole-Site Modernization	Lincoln		X	January-15	January-16
Madison High School	Whole-Site Modernization	Madison		X	February-15	September-16
Clark Middle School	Whole-Site Modernization	Hoover		X	March-15	July-16
New Dawn/Riley	Whole-Site Modernization	Atypical		X	March-15	March-16
Henry High School	Whole-Site Modernization	Henry		X	April-15	October-16
Mira Mesa High School	Stadium and Sports Facility Improvements	Mira Mesa		X	April-15	November-16
Taft Middle School	Whole-Site Modernization	Kearny		X	April-15	August-16
Kearny High School	Stadium and Sports Facility Improvements	Kearny		X	May-15	December-16
Mission Bay High School	Stadium and Sports Facility Improvements	Mission Bay		X	May-15	November-16
Montgomery Middle School	Whole-Site Modernization	Kearny		X	May-15	September-16
Roosevelt Middle School	Whole-Site Modernization	San Diego		X	May-15	September-16
Farb Middle School	Whole-Site Modernization	Serra		X	June-15	November-16
Longfellow Elementary School	Whole-Site Modernization	Atypical		X	June-15	June-16
Audubon Elementary School	Whole-Site Modernization	Morse		X	July-15	July-16
Hamilton Elementary School	Whole-Site Modernization	Hoover		X	July-15	July-16
Muirlands Middle School	Whole-Site Modernization	La Jolla		X	July-15	November-16
Pershing Middle School	Whole-Site Modernization	Henry		X	August-15	July-16
Lee Elementary School	Whole-Site Modernization	Morse		X	September-15	September-16
Wangenheim Middle School	Whole-Site Modernization	Mira Mesa		X	October-15	February-17
King Chavez Academy	Whole-Site Modernization	Charter		X	November-15	December-16
Memorial Academy	Whole-Site Modernization	San Diego		X	November-15	December-16
Millennial Tech	Site Modernization	Atypical		X	November-15	March-17
Penn Elementary School	Whole-Site Modernization	Morse		X	December-15	December-16
Mission Bay High School	Whole-Site Modernization	Mission Bay		X	October-16	April-18
Whitman Elementary School	Whole-Site Modernization	Madison		X	February-17	March-18
Clairemont High School	Whole-Site Modernization	Clairemont		X	July-17	January-19
Momentum Middle @ Cleveland	Whole-Site Modernization			X	July-17	December-18
O'Farrell Community School	Whole-Site Modernization	Charter		X	July-17	December-18
Sandburg Elementary School	Whole-Site Modernization	Mira Mesa		X	September-17	October-18
Serra High School	New Classroom Building	Serra	X		September-17	March-19
Balboa Elementary School	Whole-Site Modernization	Lincoln		X	October-17	November-18
Emerson-Bandini Elementary School	Whole-Site Modernization	San Diego		X	December-17	December-18
Scripps Ranch High School	Whole-Site Modernization	Scripps Ranch		X	January-18	July-19
Point Loma High School	Whole-Site Modernization	Point Loma		X	February-18	September-19
La Jolla High School	Whole-Site Modernization	La Jolla		X	March-18	October-19
Kearny High School	Whole-Site Modernization	Kearny		X	April-18	October-19
Logan Elementary School	Whole-Site Modernization	San Diego		X	April-18	April-19
Foster Elementary School	Whole-Site Modernization	Henry		X	May-18	June-19

School	Project	Cluster	New Facility	Existing Facility	Projected Construction Start Date (month/year)	Projected Completion Date (month/year)
Pacific Beach Middle School	Whole-Site Modernization	Mission Bay		X	May-18	October-19
Iftin Charter School @ Jackson		Charter		X	June-18	January-20
Crawford High School	Major Site Modernization	Crawford		X	August-18	January-20
Lewis Middle School	Whole-Site Modernization	Henry		X	August-18	December-19
Lindbergh-Schweitzer Elementary School	Whole-Site Modernization	Madison		X	August-18	August-19
Mann Middle School	Major Site Modernization	Crawford		X	August-18	January-20
Wegeforth Elementary School	Whole-Site Modernization	Kearny		X	September-18	October-19
Field Elementary School	Whole-Site Modernization	Madison		X	October-18	November-19
Language Academy	Whole-Site Modernization	Atypical		X	October-18	November-19
Mira Mesa High School	Whole-Site Modernization	Mira Mesa		X	November-18	May-20
Chesterton Elementary School	Whole-Site Modernization	Kearny		X	December-18	December-19
De Portola Middle School	Whole-Site Modernization	Serra		X	December-18	April-20
Sunset View Elementary School	Whole-Site Modernization	Point Loma		X	March-19	March-20
Fulton Elementary School	Whole-Site Modernization	Morse		X	April-19	May-20
Hearst Elementary School	Whole-Site Modernization	Henry		X	April-19	April-20
Miramar Ranch Elementary School	Whole-Site Modernization	Scripps		X	May-19	May-20
Standley Middle School	Whole-Site Modernization	University City		X	May-19	Sep-20
Johnson Elementary School	Whole-Site Modernization	Lincoln		X	June-19	June-20
Toler Elementary School	Whole-Site Modernization	Clairemont		X	June-19	July-20
Angier Elementary School	Whole-Site Modernization	Kearny		X	July-19	July-20
Boone Elementary School	Whole-Site Modernization	Morse		X	July-19	July-20
Dailard Elementary School	Whole-Site Modernization	Henry		X	July-19	July-20
Fletcher Elementary School	Whole-Site Modernization	Kearny		X	July-19	July-20
Hickman Elementary School	Whole-Site Modernization	Mira Mesa		X	July-19	July-20
Linda Vista Elementary School	Whole-Site Modernization	Kearny		X	July-19	July-20
Loma Portal Elementary School		Point Loma			July-19	July-20
Marshall Elementary School	Whole-Site Modernization	Crawford		X	July-19	July-20
Mason Elementary School	Whole-Site Modernization	Mira Mesa		X	July-19	July-20
Pacific Beach Elementary School	Whole-Site Modernization	Mission Bay		X	July-19	July-20
Promise Elementary School @ former Mead Elementary School	Whole-Site Modernization	Charter		X	July-19	July-20
Vista Grande Elementary School	Whole-Site Modernization	Serra		X	July-19	August-20
Walker Elementary School	Whole-Site Modernization	Mira Mesa		X	July-19	July-20
Webster Elementary School	Whole-Site Modernization	Lincoln		X	August-19	August-20
Correia Middle School	Whole-Site Modernization	Point Loma		X	September-19	January-21
Einstein Academy @ Brooklyn	Whole-Site Modernization	Charter		X	September-19	March-21
Freese Elementary School	Whole-Site Modernization	Morse		X	October-19	October-20
Oak Park Elementary School	Whole-Site Modernization	Crawford		X	October-19	November-20
Juarez Elementary School	Whole-Site Modernization	Kearny		X	November-19	November-20
Serra High School	Whole-Site Modernization	Serra		X	November-19	May-21
Twain High School	Whole-Site Modernization	Atypical		X	December-19	June-21

School	Project	Cluster	New Facility	Existing Facility	Projected Construction Start Date (month/year)	Projected Completion Date (month/year)
Valencia Park Elementary School	Whole-Site Modernization	Lincoln		X	December-19	December-20
Harriet Tubman Village	Whole-Site Modernization			X	January-20	January-21
Holmes Elementary School	Whole-Site Modernization	Madison		X	January-20	January-21
Muir @ Anderson	Whole-Site Modernization	Atypical		X	January-20	August-21
Euclid Elementary School	Whole-Site Modernization	Crawford		X	February-20	February-21
Horton Elementary School	Whole-Site Modernization	Lincoln		X	February-20	February-21
Florence Elementary School	Whole-Site Modernization	San Diego		X	March-20	March-21
Bethune Elementary School	Whole-Site Modernization	Morse		X	July-20	July-21
Challenger Middle School	Whole-Site Modernization	Mira Mesa		X	July-20	November-21
Dana Middle School	Whole-Site Modernization	Point Loma		X	July-20	November-21
Gage Elementary School	Whole-Site Modernization	Henry		X	July-20	July-21
Hardy Elementary School	Whole-Site Modernization	Crawford		X	July-20	July-21
Jerabek Elementary School	Whole-Site Modernization	Scripps Ranch		X	July-20	July-21
La Jolla Elementary School	Whole-Site Modernization	La Jolla		X	July-20	July-21
Linda Vista Annex	Whole-Site Modernization	Kearny		X	July-20	July-21
Marvin Elementary School	Whole-Site Modernization	Henry		X	July-20	July-21
Ross Elementary School	Whole-Site Modernization	Kearny		X	July-20	July-21
Whittier/Del Sol Academy	Whole-Site Modernization	Atypical		X	July-20	July-21
Zamorano Elementary School	Whole-Site Modernization	Morse		X	July-20	July-21
Perkins Elementary School	Whole-Site Modernization	San Diego		X	October-20	October-21
Miller Elementary School	Whole-Site Modernization	Serra		X	November-20	November-21
Tierrasanta Elementary School	Whole-Site Modernization	Serra		X	December-20	December-21
Keiller Leadership Academy	Whole-Site Modernization	Charter		X	January-21	January-22
Mt. Everest Academy @ Wiggin	Whole-Site Modernization	Atypical		X	February-21	August-22
Curie Elementary School	Whole-Site Modernization	University City		X	March-21	March-22
Carson Elementary School	Whole-Site Modernization	Kearny		X	April-21	April-22
Alcott Elementary School	Whole-Site Modernization	Clairemont		X	May-21	June-22
Bird Rock Elementary School	Whole-Site Modernization	La Jolla		X	May-21	June-22
Clay Elementary School	Whole-Site Modernization	Crawford		X	May-21	June-22
Darnall Charter Elementary School	Whole-Site Modernization	Charter		X	May-21	May-22
Garfield Elementary School	Whole-Site Modernization	San Diego		X	May-21	June-22
Hancock Elementary School	Whole-Site Modernization	Serra		X	May-21	June-22
Hawthorne Elementary School	Whole-Site Modernization	Madison		X	May-21	June-22
Innovation @ McDowell	Whole-Site Modernization	Madison		X	May-21	June-22
Jones Elementary School	Whole-Site Modernization	Kearny		X	May-21	June-22
King Chavez Academy	Whole-Site Modernization	Charter		X	May-21	June-22
Nye Elementary School	Whole-Site Modernization	Lincoln		X	May-21	June-22
Spreckels Elementary School	Whole-Site Modernization	University City		X	May-21	June-22
Torrey Pines Elementary School	Whole-Site Modernization	La Jolla		X	May-21	June-22
Hage Elementary School	Whole-Site Modernization	Mira Mesa		X	June-21	June-22
Franklin Elementary School	Whole-Site Modernization	Hoover		X	July-21	July-22
Bay Park Elementary School	Whole-Site Modernization	Clairemont		X	August-21	August-22

School	Project	Cluster	New Facility	Existing Facility	Projected Construction Start Date (month/year)	Projected Completion Date (month/year)
Benchley/Weinberger Elementary School	Whole-Site Modernization	Henry		X	May-22	June-23
Birney Elementary School	Whole-Site Modernization	San Diego		X	May-22	June-23
Chavez Elementary School	Whole-Site Modernization	Lincoln		X	May-22	June-23
Dewey Elementary School	Whole-Site Modernization	Point Loma		X	May-22	June-23
Doyle Elementary School	Whole-Site Modernization	University City		X	May-22	June-23
Edison Elementary School	Whole-Site Modernization	Hoover		X	May-22	June-23
Ericson Elementary School	Whole-Site Modernization	Mira Mesa		X	May-22	June-23
Grant Elementary School	Whole-Site Modernization	San Diego		X	May-22	June-23
Ocean Beach Elementary School	Whole-Site Modernization	Point Loma		X	May-22	June-23
San Diego SCPA	Whole-Site Modernization	Atypical		X	May-22	June-23
Sessions Elementary School	Whole-Site Modernization	Mission Bay		X	May-22	June-23
Silver Gate Elementary School	Whole-Site Modernization	Point Loma		X	May-22	June-23
Central Elementary School	Rebuild	Hoover		X	February-23	July-24
Wilson Middle School	Rebuild	Hoover		X	February-23	July-24
Dingeman Elementary School	Whole-Site Modernization	Scripps Ranch		X	July-23	July-24
Green Elementary School	Whole-Site Modernization	Henry		X	July-23	July-24
Kimbrough Elementary School	Whole-Site Modernization	San Diego		X	July-23	July-24
Kumeyaay Elementary School	Whole-Site Modernization	Serra		X	July-23	July-24
Marston Middle School	Whole-Site Modernization	Clairemont		X	July-23	November-24
McKinley Elementary School	Whole-Site Modernization	San Diego		X	July-23	July-24
Rosa Parks Elementary School	Whole-Site Modernization	Hoover		X	July-23	July-24
Washington Elementary School	Whole-Site Modernization	San Diego		X	July-23	July-24
Garfield High School	Whole-Site Modernization	Garfield		X	September-23	March-25
Adams Elementary School	Whole-Site Modernization	Hoover		X	June-24	July-25
Barnard Elementary School	Whole-Site Modernization			X	June-24	July-25
Bay View Terrace Elementary School	Whole-Site Modernization	Mission Bay		X	June-24	July-25
Cabrillo Elementary School	Whole-Site Modernization	Point Loma		X	June-24	July-25
Cadman Elementary School	Whole-Site Modernization	Clairemont		X	June-24	July-25
Carver Elementary School	Whole-Site Modernization	Crawford		X	June-24	July-25
Crown Point Elementary School	Whole-Site Modernization	Mission Bay		X	June-24	July-25
Cubberley Elementary School	Whole-Site Modernization	Kearny		X	June-24	July-25
Jefferson Elementary School	Whole-Site Modernization	San Diego		X	June-24	July-25
Lafayette Elementary School	Whole-Site Modernization	Madison		X	June-24	July-25
Paradise Hills Elementary School	Whole-Site Modernization	Morse		X	June-24	July-25
Perry Elementary School	Whole-Site Modernization	Morse		X	June-24	July-25
Rolando Park Elementary School	Whole-Site Modernization	Crawford		X	June-24	July-25
Rowan Elementary School	Whole-Site Modernization	Hoover		X	June-24	July-25
Sequoia Elementary School	Whole-Site Modernization	Madison		X	June-24	July-25
ALBA @ North Park	Site Modernization	Atypical		X	August-24	February-26

School	Project	Cluster	New Facility	Existing Facility	Projected Construction Start Date (month/year)	Projected Completion Date (month/year)
Definitions:						
American's with Disabilities Act (ADA)	These projects improve physical access to existing					
COPS (The Office of Community Oriented Policing Services)Grant Projects:	These projects provide cameras and other security improvements with a combination of Prop S and COPS funding.					
K-2 Second-floor Exiting	These projects provide additional stairs and exiting for the sole use of K-2 students on the second					
Path of Travel	These projects provide accessible path of travel for persons with disabilities.					
Portable Certification Project:	These projects will upgrade existing portable classrooms to meet current code requirements of the division of the state architect (DSA) or replace					
Site Modernization	These projects provide modernization of existing facilities as defined in the bond project list (ADA, repair and replacement of building systems, security, etc). These project differ from whole site					
Whole-Site Modernization	These projects include all of the major bond project elements (with the exception of I 21					