

Contract / FPC / Non-FPC	Dept	Title	Data Prop. S FTE
<b>FPC</b>	<b>Construction</b>	Director of Construction Management	0.9
		Inspector, DSA 1	3.6
		Inspector, DSA 2	3.6
		Inspector, DSA 3	0.9
		Inspector, Maint Const	2.4
		PEI, Irrigation	0.6
		Secretary II	0.9
		<b>Construction Total</b>	<b>12.9</b>
	<b>Exec Director</b>	Confidential Admin Asst II	0.9
		Director, Executive	0.9
	<b>Exec Director Total</b>	<b>1.8</b>	
	<b>Proj. Mgt.</b>	Arch Drafting Tech III	0.5
		Civil / Environmental Eng Coordinator	1.3
		District Architect	0.2
		Fac. Dev. Proj. Coord.	4.9
		PM Supervisor	2.0
		Project Manager 2	0.6
		Project Manager 3	4.8
		Project Manager, Sr	2.9
		Secretary II	0.9
		Senior Clerk	1.9
		Senior Spec Writer	1.0
		Stock Clerk	0.9
		Director, Project Management	0.9
		Project Manager, Sr.	0.8
		<b>Proj. Mgt. Total</b>	<b>23.6</b>
	<b>Special Projects</b>	Clerk Typist II	1.8
		Director of Special Projects	1.0
		Outreach Coordinator	0.9
		Outreach Program Mgr	0.9
		Secretary III	0.9
		Admin Assistant II	0.9
	<b>Special Projects Total</b>	<b>6.4</b>	
	<b>Contracts Compliance</b>	Admin Aide	0.9
		Clerk Typist II	0.9
		Contracts Assistant	6.3
		Contracts Specialist	1.8
		LCP Field Technician	1.0
		Mgr. Contracts Compliance	0.9
		Provisioning Specialist	1.8
		Labor Compl/Const Contract Sup	0.9
		<b>Contracts Compliance Total</b>	<b>14.5</b>
		<b>shared</b>	Director, Fiscal Controls & Info Sys
	Fac. Dev. Proj. Coord. IEA		0.9
	<b>shared Total</b>	<b>1.3</b>	
<b>FPC Total</b>		<b>60.5</b>	
<b>Non-FPC</b>	<b>Strategic Sourcing/Contracts</b>	Contracts Assistant	1.8
		Contracts Specialist	1.9
		Contracts Supervisor	0.9
		Contracts Supervisor	0.9
	<b>Strategic Sourcing/Contracts Total</b>	<b>5.5</b>	
	<b>Communications</b>	Communications Liaison	1.0
		Communications Supervisor	1.0
	<b>Communications Total</b>	<b>2.0</b>	
	<b>Budget</b>	Budget Analyst	0.5
	<b>Budget Total</b>	<b>0.5</b>	
	<b>PPO Support Services</b>	Energy/Utility Prog. Coord	1.0
	<b>PPO Support Services Total</b>	<b>1.0</b>	
	<b>Ed Tech</b>	Microcomputer Appl Trg. Spec	1.0
	<b>Ed Tech Total</b>	<b>1.0</b>	
	<b>Internal Audit</b>	Internal Audit Operations Mgr	0.4
	<b>Internal Audit Total</b>	<b>0.4</b>	
	<b>Accounts Payable</b>	Accounts Payable Specialist	0.5
	<b>Accounts Payable Total</b>	<b>0.5</b>	
<b>Legal Services</b>	Asst General Counsel	0.8	
	Legal Secretary I	1.0	
	Deputy General Counsel	0.2	
<b>Legal Services Total</b>	<b>2.0</b>		
<b>Non-FPC Total</b>		<b>12.9</b>	
<b>PPO</b>	<b>shared</b>	Manager, Facilities planning	0.4
<b>shared Total</b>		<b>0.4</b>	
<b>PPO Total</b>		<b>0.4</b>	
<b>Grand Total</b>		<b>73.8</b>	
		<b>\$ 7,144,823</b>	

Contract / FPC / Non-FPC	Dept	Title	Data	
			Prop. S	FTE
<b>Contracted</b>	<b>Construction</b>	Construction Manager I		5.5
		Construction Manager, Lead		4.1
		Construction Manager, Sr		0.4
		Document Controls Manager		1.0
		Document Controls Specialist		5.3
		Inspector, DSA 3 (Electrical)		1.0
		Inspector, DSA Class I		4.9
		QA/ QC Coordinator - Inspector, Low Voltage		1.0
		Cost / Sch Eng, Sr. (Primavera Database Manager)		0.5
		<b>Construction Total</b>		<b>23.7</b>
	<b>Proj. Mgt.</b>	Commissioning Agent		1.0
		Document Controls Specialist		1.0
		Electrical Engineer		1.1
		Estimator, I		1.0
		Moving Coordinator		0.2
		Project Manager		6.0
		Project Manager, Sr.		6.2
		Construction Manager 1		1.0
		QA/ QC Plan Reviewer (Project Engineer)		1.0
		CM / PM Tech		1.0
	<b>Proj. Mgt. Total</b>		<b>19.6</b>	
	<b>Special Projects</b>	Program Controls Supervisor		0.6
	<b>Special Projects Total</b>		<b>0.6</b>	
	<b>Controls</b>	Cost / Sch Eng I		1.0
		Cost / Sch Eng II		2.0
		Cost / Sch Eng, Lead		1.0
		FPC Systems Administrator		1.0
		Primavera Database Administrator		1.0
		Primavera Database Manager		1.0
		Program Controls Manager		1.0
		Cost / Sch Eng, Sr.		0.8
		<b>Controls Total</b>		<b>8.8</b>
		<b>Contracts Compliance</b>	DSA Specialist	
Labor Compliance Consultant			6.0	
Labor Relations Specialist			1.0	
<b>Contracts Compliance Total</b>		<b>7.1</b>		
<b>Contracted Total</b>		<b>59.8</b>		
<b>Grand Total</b>		<b>59.8</b>		
			<b>\$</b>	<b>11,066,748</b>