



Construction Management Department Construction Management Report

Data through July 20, 2012

Prop. S ICOC

August 16, 2012, Exhibit 4.3

	Project	Contractor	Construction		Final	Award	NTP Start	WIP %	Approved	Change	Original	CM's
			Budget	DSA Estimate	Construction Estimate						Completion	Forecasted
						Amount	Date		Change Orders	Order Rate	Date	Completion Date
1	Point Loma HS: Music Room and Motion Picture Facility	STRAIGHT	\$5,544,699	\$3,886,862	\$4,161,615	\$4,696,000	1/24/11	97%	\$451,390	9.6%	2/14/12	8/15/12
2	Hoover HS: Athletic Facilities	SOLTEK	\$9,683,346	\$10,708,035	\$10,772,937	\$9,513,200	4/18/11	96%	\$477,262	5.0%	7/27/12	8/10/12
3	Data Center Building at Serra HS	SOLTEK	\$9,891,422	\$7,836,563	\$9,683,241	\$9,313,000	5/29/12	3%	-	0.0%	5/15/13	5/15/13
4	Knox MS: Modernization & Classroom Bldg.	ROELCO	\$17,554,597	\$15,178,541	\$16,182,895	\$17,628,669	6/4/12	7%	-	0.0%	10/17/13	10/17/13
5	Zamorano ES: Classroom Building	TRICON	\$8,984,396	\$8,845,546	\$8,643,591	\$8,618,740	6/4/12	0%	-	0.0%	7/31/13	8/30/13
6	Euclid ES: Classroom Building	ROELCO	\$7,153,521	\$5,800,000	\$6,932,470	\$6,999,999	6/4/12	0%	-	0.0%	8/30/13	8/30/13
7	ALBA Phase 3: Site Improvements	GEM	\$667,270	\$140,000	\$614,771	\$401,000	6/4/12	0%	-	0.0%	12/3/12	12/3/12
8	CPMA Kroc: Modernization & Performing Arts Ctr.	TRICON	\$19,034,448	\$16,760,201	\$19,333,358	\$19,708,399	6/29/12	2%	-	0.0%	2/19/14	2/19/14
9	Encanto ES: Classroom Building	SOLTEK	\$5,727,897	\$5,773,000	\$5,620,044	\$5,717,750	6/29/12	0%	-	0.0%	7/16/13	7/16/13
10	Mira Mesa HS: Broadcast/Design	SOLTEK	\$3,709,392	\$3,450,000	\$3,541,200	\$3,470,000	6/29/12	0%	-	0.0%	2/9/13	2/9/13
11	Language Academy K-8: New Building & Bldg Addition	SOLTEK	\$9,700,015	\$8,026,800	\$9,703,307	\$10,046,000	7/16/12	1%	-	0.0%	1/4/14	1/4/14
Subtotal: Active Construction Projects			\$97,651,003	\$86,405,548	\$95,189,429	\$96,112,757			\$928,652	1.0%		
Completed Construction Projects Only			\$107,151,017	\$97,039,027	\$92,653,436	\$81,832,582			\$3,381,449	4.1%		
Grand Total			\$204,802,020	\$183,444,575	\$187,842,865	\$177,945,339			\$4,310,100	2.4%		

changes made since last report