



PPO Project Management Report Contract Awards

| | | | AWARDED | | | | | | |
|-------------------------|--|-------------|------------------------|------------------|-----------------|-----------|----------|-----------------------|---------------------|
| | Capital Band 2014 Projects | Ture | BID | Architect NTP | Design Phase | DSA Start | DSA App. | Bid | NTP / BOE |
| 1 90090001.1 | Capital Bond - 2014 Projects Audubon ES: Slope Repair | Type MRR | Estimate \$247,150 | | Phase | DSA Stan | Letter | Opening 12/09/13 A | Award 01/28/14 A |
| 2 90750002.1 | Cubberley ES: Assess/Repair/Correct CMP & Related Drainage Issue | MRR | \$247,150 \$155,500 | 04/16/12 A | | | | 12/09/13 A | 01/28/14 A |
| | , , , | | | 04/16/12 A | | | | 12/09/13 A | |
| 3 21644.1 | Madison HS: Tennis Court Repair | MRR | \$17,518 | | | | | | 03/17/14 A |
| 4 20938.1 | Standley MS 12kv Service, substations and cable replacement | MRR | \$850,500 | | | | | | 04/08/14 A |
| 5 12057.1 | Hamilton ES: Irrigation System Upgrade | MRR | \$389,640 | 11/03/14 | | | | | 04/11/14 A |
| 6 12340.1 | Clark MS: Exterior Paint | RR | \$219,000 | | | | | 04/17/14 A | 05/27/14 A |
| 7 <mark>12335.1</mark> | Correia MS: Exterior Paint | RR | \$70,000 | | | | | 04/17/14 A | 05/27/14 A |
| 8 20190.1 | Scripps Ranch HS: A&E Emergency Power Units for Football Stadium | MRR | \$4,630 | 01/01/14 A | | | | | 06/06/14 A |
| 9 <mark>14657.1</mark> | Challenger MS: Exterior Paint | RR | \$72,000 | | | | | 03/28/14 A | 06/10/14 A |
| 10 <mark>14629.1</mark> | De Portola: Exterior Paint | RR | \$113,800 | 10/01/14 | | | | 05/07/14 A | 06/10/14 A |
| 11 93670051.1 | Farb MS: Exterior Paint | RR | \$79,400 | 10/01/14 | | | | 04/25/14 A | 06/10/14 A |
| 12 14630.1 | Kearny HS: Exterior Paint | RR | \$227,000 | 04/01/14 A | | | | 05/07/14 A | 06/10/14 A |
| 13 11569.1 | Scripps Ranch HS: Exterior Paint | RR | \$316,849 | 04/01/14 A | | | | 04/25/14 A | 06/10/14 A |
| 14 93560051.1 | SDHS: Exterior Paint | RR | \$174,000 | 09/01/14 | | | | 05/15/14 A | 06/10/14 A |
| 15 <mark>14660.1</mark> | Taft MS: Exterior Paint | RR | \$87,800 | 07/01/14 | | | | 04/17/14 A | 06/10/14 A |
| 16 12342.1 | Morse HS: Exterior Paint | RR | \$239,000 | 04/01/14 A | | | | 05/15/14 A | 06/24/14 A |
| 17 12344.1 | Serra HS: Exterior Paint | MRR | \$162,000 | 04/01/14 A | | | | 05/21/14 A | 06/24/14 A |
| 18 93280051.1 | Wangenheim MS: Grounds Renovation | MRR | \$388,392 | 07/01/14 | | | | | 06/25/14 A |
| 19 <mark>22950.1</mark> | Lincoln HS: Electrical Repair 600 Building | MRR | \$30,000 | 09/01/14 | | | | | 07/07/14 A |
| 20 <mark>16869.1</mark> | Ocean Beach: Exterior Paint | MRR | \$92,450 | 04/01/14 A | | | | 06/20/14 A | 07/29/14 A |
| 21 17073.1 | Carver ES: Irrigation Improvements | MRR | \$28,158 | 10/01/14 | | | | | 08/04/14 A |
| 22 16316.1 | Lewis MS: Exterior Paint | RR | \$89,700 | 10/01/14 | | | | 07/25/14 A | 09/09/14 A |
| 23 14102.1 | Dailard ES: Slope Erosion Repair | MRR | \$200K - \$1M | 06/25/14 A | | | | 12/05/14 | 12/12/14 |
| 24 22436.1 | Ericson ES: Replacement of Main Electrical Switchboard | MRR | <\$200K | 04/11/14 A | | | | | 12/12/14 |
| 25 22525.1 | Valencia Park ES: Irrigation and Landscape | MRR | \$200K - \$1M | 06/12/14 A | | | | | 12/26/14 |
| | Capital Bonds - 2014 Total: | | \$5,413,547 | | | | | | |

AWARDED BID Architect DSA App. NTP / BOE Design Bid Capital Bond - 2015 Projects Estimate Phase DSA Start Letter Opening Award Туре NTP 26 14650.1 EB Scripps: Exterior Paint RR <\$200K 09/01/14 11/03/14 02/25/15 27 23301.1 Carson ES: Parking Lot Drainage Mitigation MRR <\$200K 02/19/15 02/25/15 3/6/2015 28 16207.1 03/10/15 Cubberley ES: Heater Replacement MRR <\$200K 01/05/15 03/17/15 Mt Everest Academy: Heater Replacement 29 <mark>16203.1</mark> MRR <\$200K 02/02/15 03/12/15 03/19/15 30 92630001.1 Spreckels ES: Investigate & Repair Storm Drain & Slope Erosion MRR <\$200K 06/10/13 A 02/11/15 03/24/15 31 16205.1 Adams ES: Heater Replacement MRR <\$200K 02/02/15 04/06/15 04/13/15 32 16208.1 Curie ES: Heater Replacement MRR <\$200K 09/01/14 05/01/15 Crawford HS: Exterior Paint 33 16320.1 RR \$200K - \$1M 09/01/14 05/04/15 34 91070051.1 Florence: MRR Irrigation MRR \$200K - \$1M 05/16/14 A 09/03/14 06/01/15 35 16070.1 Miramar Ranch: HVAC System Controls MRR <\$200K 06/01/15 36 91270001.1 Grant ES: Develop Erosion Control Plan MRR \$200K - \$1M 02/27/14 A 08/03/15 08/18/15 37 16708.1 Spreckels ES: Rain Gutter Replacement MRR <\$200K 10/02/14 10/01/15 Challenger MS: Concrete Repair and Replace MRR \$200K - \$1M 10/03/14 A 10/02/15 38 18691.1 <\$200K 10/03/14 A 39 <mark>18697.1</mark> Ericson ES: Concrete Repair and Replace MRR 10/02/15 Hickman ES: Concrete Repair and Replace 40 18698.1 <\$200K 10/03/14 A 10/02/15 MRR Euclid ES: HVAC System Controls 41 12176.1 <\$200K 09/30/15 11/02/15 MRR Capital Bonds - 2015 Total: \$3,126,383

| | | | AWARDED | | | | | | |
|-------------------|---|------|---------------|-----------|--------|-----------|----------|----------|-----------|
| | | | BID | Architect | Design | | DSA App. | Bid | NTP / BOE |
| | Capital Bond - 2016 Projects | Туре | Estimate | NTP | Phase | DSA Start | Letter | Opening | Award |
| 42 14586.1 | Miramar Ranch: Roof & HVAC Replacement | MRR | \$1M - \$5M | | | 07/27/15 | 10/13/15 | 11/04/15 | 01/12/16 |
| 43 14582.1 | Edison ES: Roof & HVAC Replacement | MRR | \$1M - \$5M | | | 08/10/15 | 10/27/15 | 11/11/15 | 01/26/16 |
| 44 14580.1 | DePortola ES: Roof & HVAC Replacement | MRR | \$1M - \$5M | | | 08/24/15 | 11/10/15 | 12/25/15 | 02/09/16 |
| 45 14584.1 | Wangenheim MS: Roof & HVAC Replacement | MRR | \$1M - \$5M | | | 09/08/15 | 11/24/15 | 12/09/15 | 02/23/16 |
| 46 22582.1 | Correia MS: Roof & HVAC Replacement | MRR | \$1M - \$5M | 06/01/15 | | 08/28/15 | 09/03/15 | 09/11/15 | 03/29/16 |
| 47 9310002.2 | CPMA:Re-Roof & HVAC Replacement Phase 1 & 2 | MRR | \$1M - \$5M | 06/01/15 | | 08/28/15 | 09/03/15 | 09/11/15 | 03/29/16 |
| 48 14590.1 | SCPA: Roof Replacement | MRR | \$1M - \$5M | 03/02/15 | | 10/23/15 | 10/29/15 | 12/28/15 | 03/29/16 |
| 49 19280.1 | Toler ES: Roof Replacement | MRR | \$200K - \$1M | | | | | | 03/29/16 |
| 50 14709.1 | Burbank ES: Roof Replacement | MRR | \$200K - \$1M | | | | | | 5/1/2016 |
| | Capital Bonds - 2016 Total: | | \$22,832,578 | | | | | | |



PPO Project Management Report Contract Awards

| | Capital Bond - 2017 Projects | Туре | AWARDED BID Estimate | Architect NTP | Design Phase | DSA Start | DSA App. Letter | Bid Opening | NTP / BOE Award |
|------------|----------------------------------|------|----------------------------|------------------|-----------------|-----------|--------------------|----------------|--------------------|
| 51 14587.1 | Hoover HS: Roof Replacement | MRR | \$1M - \$5M | 06/06/14 A | | 03/17/16 | 05/18/16 | 02/20/17 | 03/28/17 |
| | Capital Bonds - 2017 Total: | | \$3,057,820 | | | | | | |
| | | | AWARDED | | | | | | |
| | | | BID | Architect | Design | | DSA App. | Bid | NTP / BOE |
| | Capital Bond - 2018 Projects | Туре | Estimate | NTP | Phase | DSA Start | Letter | Opening | Award |
| 52 18713.1 | Pacific Beach MS: AC Replacement | MRR | \$200K - \$1M | 02/01/18 | | | | 04/05/18 | 04/12/18 |
| | Capital Bonds - 2018 Total: | | \$450,000 | | | | | | |