

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0171 - Pacific View Leadership Elem
FOR BUDGET PERIOD 2021
As of 02/11/2021

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	8,276.00	0.00	8,276.00	2,807.22	5,307.48	161.30
00005	Fixed Expenses	2,079.00	0.00	2,079.00	1,104.02	0.00	974.98
06100	Civic Center Net Income	0.00	431.00	431.00	0.00	0.00	431.00
09800	LCFF Intervention Support	38,199.00	0.00	38,199.00	14,566.53	0.00	23,632.47
30100	Title I Basic Program	59,094.00	673.00	59,767.00	21,801.58	11,186.78	26,778.64
30103	Title I Parent Involvement	1,383.00	0.00	1,383.00	6,632.68	0.00	(5,249.68)
30106	Title I Supplmnt Prog Imprvmnt	34,675.00	0.00	34,675.00	14,145.89	11,187.11	9,342.00
60102	ASES-Primetime-Site Tutoring	8,341.00	(8,341.00)	0.00	0.00	0.00	0.00
61055	State Preschool Non Positions	1,071.00	(591.00)	480.00	0.00	0.00	480.00
65000	Special Education NonPersonnel	630.00	0.00	630.00	0.00	341.86	288.14
96000	Contributions to Sites	0.00	880.00	880.00	0.00	0.00	880.00
Total Resources Site Controlled		153,748.00	(6,948.00)	146,800.00	61,057.92	28,023.23	57,718.85
00001	Site Funded Positions	13,660.00	0.00	13,660.00	6,268.69	5,874.84	1,516.47
00010	Position Allocation	1,790,583.00	(251,833.00)	1,538,750.00	1,052,151.66	726,998.07	(240,399.73)
00011	Visiting Teachers	14,355.00	0.00	14,355.00	600.28	0.00	13,754.72
00015	Vacant Unrestricted Positions	0.00	0.00	0.00	26,488.28	32,737.10	(59,225.38)
00016	Prep Time Teachers	87,858.00	0.00	87,858.00	49,532.36	33,599.24	4,726.40
00031	Custodial Supplies	5,750.00	0.00	5,750.00	1,815.40	0.00	3,934.60
00033	Custodial Subs	0.00	0.00	0.00	817.71	0.00	(817.71)
32100	CARES Act ESSER Fund	0.00	0.00	0.00	798.44	0.00	(798.44)
32200	CRF Learning Loss	0.00	0.00	0.00	41,363.78	62,582.99	(103,946.77)
53100	Child Nutrition: School Progra	26,770.00	(26,770.00)	0.00	0.00	0.00	0.00
60101	After School Education Safety	156,557.00	14,842.00	171,399.00	52,718.41	117,136.79	1,543.80
61051	Child Dev CA SPS Pro CSPP	85,358.00	(275.00)	85,083.00	51,551.53	38,072.22	(4,540.75)
65003	Special Education Personnel	548,108.00	0.00	548,108.00	266,915.04	238,243.76	42,949.20
81507	PPO Custodial GFU	134,041.00	0.00	134,041.00	78,448.62	57,195.47	(1,603.09)
Total Resources NOT Site Controlled		2,863,040.00	(264,036.00)	2,599,004.00	1,629,470.20	1,312,440.48	(342,906.68)
Total All Resources		3,016,788.00	(270,984.00)	2,745,804.00	1,690,528.12	1,340,463.71	(285,187.83)