

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0055 - Carson Elementary
FOR BUDGET PERIOD 2021
As of 02/11/2021

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	27,229.00	1,000.00	28,229.00	4,241.11	10,403.09	13,584.80
00005	Fixed Expenses	1,789.00	0.00	1,789.00	980.64	0.00	808.36
06100	Civic Center Net Income	0.00	419.00	419.00	0.00	0.00	419.00
09800	LCFF Intervention Support	70,093.00	0.00	70,093.00	30,238.87	22,636.77	17,217.36
30100	Title I Basic Program	130,979.00	0.00	130,979.00	49,719.93	57,957.14	23,301.93
30103	Title I Parent Involvement	2,326.00	0.00	2,326.00	396.52	0.00	1,929.48
30106	Title I Supplmnt Prog Imprvmnt	59,563.00	0.00	59,563.00	26,493.92	16,977.76	16,091.32
58220	Magnet School Assistance Pgm	0.00	77,071.00	77,071.00	71,131.44	(142.51)	6,082.07
60102	ASES-Primetime-Site Tutoring	8,771.00	(8,771.00)	0.00	1,077.60	0.00	(1,077.60)
61055	State Preschool Non Positions	2,142.00	(1,662.00)	480.00	0.00	0.00	480.00
65000	Special Education NonPersonnel	300.00	0.00	300.00	0.00	161.04	138.96
90191	Kaiser Thriving School	0.00	4,906.00	4,906.00	0.00	0.00	4,906.00
92045	Lowe's Toolbox for Ed Grant	0.00	1,153.00	1,153.00	0.00	1,131.08	21.92
96000	Contributions to Sites	0.00	1,373.00	1,373.00	0.00	0.00	1,373.00
Total Resources Site Controlled		303,192.00	75,489.00	378,681.00	184,280.03	109,124.37	85,276.60
00001	Site Funded Positions	2,785.00	0.00	2,785.00	1,028.74	0.00	1,756.26
00010	Position Allocation	2,230,612.00	0.00	2,230,612.00	1,174,287.33	982,289.34	74,035.33
00011	Visiting Teachers	18,270.00	0.00	18,270.00	3,266.84	0.00	15,003.16
00015	Vacant Unrestricted Positions	0.00	0.00	0.00	45,112.48	47,985.50	(93,097.98)
00016	Prep Time Teachers	125,511.00	0.00	125,511.00	50,814.83	52,430.04	22,266.13
00031	Custodial Supplies	7,900.00	0.00	7,900.00	6,888.75	266.21	745.04
32100	CARES Act ESSER Fund	0.00	0.00	0.00	763.31	0.00	(763.31)
32200	CRF Learning Loss	0.00	0.00	0.00	32,647.42	9,490.22	(42,137.64)
33100	IDEA Part B Local Entitlement	135,644.00	0.00	135,644.00	83,106.11	44,925.88	7,612.01
53100	Child Nutrition: School Progra	22,179.00	(22,179.00)	0.00	0.00	0.00	0.00
60101	After School Education Safety	164,640.00	28,311.00	192,951.00	57,271.52	129,740.24	5,939.24
61051	Child Dev CA SPS Pro CSP	86,113.00	(894.00)	85,219.00	51,724.72	38,070.82	(4,576.54)
65003	Special Education Personnel	292,534.00	0.00	292,534.00	164,780.94	148,009.73	(20,256.67)
78700	Learning Loss S&C	0.00	0.00	0.00	24,342.38	23,440.98	(47,783.36)
81507	PPO Custodial GFU	176,238.00	0.00	176,238.00	92,185.31	59,180.76	24,871.93
90402	FPC Managed	0.00	244.00	244.00	1,217.37	0.00	(973.37)
Total Resources NOT Site Controlled		3,262,426.00	5,482.00	3,267,908.00	1,789,438.05	1,535,829.72	(57,359.77)
Total All Resources		3,565,618.00	80,971.00	3,646,589.00	1,973,718.08	1,644,954.09	27,916.83