

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0007 - Angier Elementary
FOR BUDGET PERIOD 2021
As of 02/11/2021

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	36,140.00	0.00	36,140.00	20,848.08	7,007.74	8,284.18
00005	Fixed Expenses	3,185.00	0.00	3,185.00	1,673.59	0.00	1,511.41
06100	Civic Center Net Income	0.00	5,506.00	5,506.00	0.00	0.00	5,506.00
09800	LCFF Intervention Support	40,459.00	0.00	40,459.00	21,801.32	17,453.00	1,204.68
30100	Title I Basic Program	72,897.00	191.00	73,088.00	39,623.60	30,146.86	3,317.54
30103	Title I Parent Involvement	2,098.00	0.00	2,098.00	181.70	(28.20)	1,944.50
30106	Title I Supplmnt Prog Imprvmt	39,901.00	0.00	39,901.00	5,823.12	0.00	34,077.88
60102	ASES-Primetime-Site Tutoring	7,579.00	(7,579.00)	0.00	317.96	0.00	(317.96)
65000	Special Education NonPersonnel	680.00	0.00	680.00	0.00	0.00	680.00
96000	Contributions to Sites	0.00	9,527.00	9,527.00	0.00	0.00	9,527.00
Total Resources Site Controlled		202,939.00	7,645.00	210,584.00	90,269.37	54,579.40	65,735.23
00001	Site Funded Positions	2,732.00	0.00	2,732.00	1,033.33	1,091.94	606.73
00010	Position Allocation	2,703,009.00	(251,833.00)	2,451,176.00	1,422,371.74	1,116,900.56	(88,096.30)
00011	Visiting Teachers	23,490.00	0.00	23,490.00	1,976.84	0.00	21,513.16
00015	Vacant Unrestricted Positions	0.00	0.00	0.00	10.37	0.00	(10.37)
00016	Prep Time Teachers	150,613.00	0.00	150,613.00	78,990.04	62,400.80	9,222.16
00031	Custodial Supplies	5,750.00	0.00	5,750.00	1,495.97	119.00	4,135.03
00033	Custodial Subs	0.00	0.00	0.00	550.62	0.00	(550.62)
32200	CRF Learning Loss	0.00	0.00	0.00	78,487.21	93,907.50	(172,394.71)
33100	IDEA Part B Local Entitlement	204,058.00	0.00	204,058.00	100,247.85	60,140.44	43,669.71
53100	Child Nutrition: School Progra	18,833.00	(18,833.00)	0.00	0.00	0.00	0.00
60101	After School Education Safety	142,280.00	14,694.00	156,974.00	47,104.69	117,774.61	(7,905.30)
65003	Special Education Personnel	925,171.00	0.00	925,171.00	396,657.99	333,883.58	194,629.43
81507	PPO Custodial GFU	141,978.00	0.00	141,978.00	45,245.10	57,653.80	39,079.10
Total Resources NOT Site Controlled		4,317,914.00	(255,972.00)	4,061,942.00	2,174,171.75	1,843,872.23	43,898.02
Total All Resources		4,520,853.00	(248,327.00)	4,272,526.00	2,264,441.12	1,898,451.63	109,633.25