

THE SCHOOL PLAN FOR STUDENT ACHIEVEMENT

AT JONAS SALK ELEMENTARY SCHOOL

2020-21

CDS Code

This is a plan of actions to be taken to raise the academic performance of students and improve the school's educational program. For additional information on school programs and how you may become involved, please contact the following person:

Principal: Hardson, Deidre
Contact Person: Hardson, Deidre
Position: Principal
Telephone Number: 858/271-0410;
Address: 7825 Flanders Drive, Jonas Salk Elementary, San Diego, CA, 92126,
E-mail Address: dhardson@sandi.net

The following items are included:

Recommendations and Assurances

Data Reports

SPSA Evaluation of LCFF Funded Actions and Activities

Parent & Family Engagement Policy

School Parent Compact

Board Approval: 12/15/2020

SAN DIEGO UNIFIED SCHOOL DISTRICT

All San Diego students will graduate with the skills, motivation, curiosity and resilience to succeed in their choice of college and career in order to lead and participate in the society of tomorrow.



2020-2021 SCHOOL PLAN FOR STUDENT ACHIEVEMENT RECOMMENDATIONS AND ASSURANCES

SCHOOL NAME: JO	DNAS SALK ES
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SCHOOL DISTRICT

SITE CONTACT PERSON: DEIDRE HARDSON

n Diego Unified

PHONE: 858-935-2100 Fax: 858-935-2149

E-MAIL ADDRESS: dhardson@sandi.net

Indicate which of the following federal and state programs are consolidated in this SPSA (Check all that apply):

□ Title 1 Schoolwide Programs □ CSI School (SWP)

The School Site Council (SSC) recommends this school's site plan and its related expenditures to the district Board of Education for approval, and assures the Board of the following:

- 1. The SSC is correctly constituted, and was formed in accordance with SDUSD Board of Education policy and state law.
- 2. The SSC reviewed its responsibilities under state law and SDUSD Board of Education policies, including those Board policies relating to material changes in the school plan requiring Board approval.
- 3. The SSC sought and considered all recommendations from the following site groups or committees before adopting this plan.

CHECK	ALL THAT APPLY TO YOUR SITE AND LIST THE DATE OF THE PRESENTA	TION TO	SSC: 9/30/2020
	English Learner Advisory Committee (ELAC)	Date of presentation	n:
p	Community Advisory Committee for Special Education Programs (C/ resentation:	AC)	Date of
HILL	Gifted and Talented Education Program Advisory Committee (GATE)Date of presentation	n:
	Site Governance Team (SGT)	Date of presentation	n: <u>9-30-2020</u>

- Other (list):_____ Date of presentation:
- 4. The SSC reviewed the content requirements for school plans of programs included in the site plan and believes all such content requirements have been met, including those found in SDUSD Board of Education policies and in the Local Educational Agency (LEA) Plan.
- 5. The site plan is based upon a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.

6. The site plan or revisions to the site plan were adopted by the SSC on: 9-30-2020

The undersigned declare under penalty of perjury that the foregoing is true and correct and that these Assurances were

signed in San Diego, California, on the date(s) indicated.

<u>Deidre Hardson</u> Type/Print Name of School Principal Date	10/5/2020 Afeidre Hardson	Signature of School Principal
Maria Gonzalez Maria Type/Print Name of SSC Chairperson	Concepción Gongale Signature of SSC Chairper	son <u>10/5/2020</u> Date
ELAC decided to turn over their rights to the S Type/Print Name of ELAC Chairperson		
Lamont Jackson	LOD	10/7/2020

Type/Print Name of Area Superintendent

Signature of Area Superintendent

Modification of SPSA 2020-21 Date

Submit Document With Original Signatures To: Financial Planning, Monitoring and Accountability Department

Inancial Planning, Monitoring and Accountability Department Eugene Brucker Education Center, Room 3126

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SCHOOL PLAN FOR STUDENT ACHIEVEMENT: EXECUTIVE SUMMARY

PURPOSE AND DESCRIPTION

This School Plan for Student Achievement fulfills the requirements of a school wide comprehensive 2020-21 budging plan for Jonas Salk Elementary.

PURPOSE AND DESCRIPTION (ESSA REQUIREMENTS)

All goals contained in the SPSA are directly linked to the SDUSD's LCAP goals 1-5 as outlined below. All LCAP goals contained in this plan directly support the ESSA requirements to close academic achievement gaps for all students.

LCAP Goal 1: Closing the achievement gap with high expectations for all.

- LCAP Goal 2: Access to broad and challenging curriculum.
- LCAP Goal 3: Quality leadership, teaching and learning

LCAP Goal 4: Positive school environment, climate, and culture – with equity at the core and support for the whole child.

LCAP Goal 5: Family and community engagement with highly regarded neighborhood schools that serve students, families and communities.

STAKEHOLDER INVOLVEMENT (REQUIRED)

Jonas Salk Elementary SSC and Governance met in the spring of 2020 to approve the 2020-21 budget (January 30, 2020). The Parent Involvement Policy, and Compact (April 2020). In addition, we set preliminary goals based on the data from multiple sources (March 2020). The SSC and Governance met in September 2020 to provide additional feedback on the school goals and SPSA. Due to COVID-19, the 2020-21 SPSA does not include the most current CHKS/CSPS. Since the SBAC was not administered, we do not have matched data to verify our goals from the 2019-20 school year. Instead, we used teacher data as the ruler to measure student achievement and set goals for the 2020-21 SPSA.

Once discussed and reviewed, the SSC approved the goals and the Single Plan for Student Achievement in its entirety on September 30, 2020.

Resource Inequities

The root cause analysis for Jonas Salk Elementary was determined using site data, 2018-19, partial 2019-20 district Cumulative Attendance Percentages (*due to the COVID 19 impact on attendance*), previous CAASPP data, and 2018-19 California healthy Kids Survey, California Parent Survey, 2018-19 data from the California Dashboard and a selection of reading data from the 2019-20 school year. In addition, the current data was compared to the data from previous years and the SPSA from 2018-19 and 2019 and 2020.

SAFE COLLABORATIVE and INCLUSIVE CULTURE/ ATTENDANCE and SUSPENSION:

We will continue to use pre-COVID 19 data our baseline data for attendance.

As indicated by the 2018-19 district monthly attendance report, 97.62% of Jonas Salk ES students were present on a daily basis. , according to the California Dashboard: 4.3% of 681 students (30 students) at Jonas Salk ES were chronically absent in 2018-19. In addition, 9.2% of the 76 students with disabilities (7 students) and 3.3% of the 91 bi-racial students (3 students) were chronically absent in 2018. Note: Students with disabilities is a <u>duplicated</u> count. Site data for 2018-19 indicated that 2 students with I.E.P.s received in-school suspension in 2018-19 and the Dashboard data showed

that 1.3% of 659 students were suspended at least once in 2018 (fewer than 9 students). Regardless of data source, suspension data indicates that the greatest number students who were suspended were students with disabilities and multi-racial students.

For the 2019-2020, incomplete site data indicates that there were zero suspensions. Pre-COVID 19, our daily attendance was 97.86%. Jonas Salk was 2nd out of 118 Elementary Schools and 1st in the Mira Mesa Cluster.

ENGLISH LANGUAGE ARTS:

In 2017-18, 76% of students were proficient in ELA and in 2018-19; the data remained the same as the previous school year. As measured by the Smarter Balanced Assessment, 75% of our students are proficient or above in ELA and 15.3% of our students are "*near proficient*". In order to move at least 5% of the students who were *near proficient into proficiency*, we will need to focus on these children to ensure that our planning includes strategies that support children with disabilities. Dashboard data indicates that our children with disabilities continue to perform significantly below students in the general population in ELA. Currently, 28% of our students with disabilities are proficient or above and 28% of our students are "*near proficient*" in ELA.

MATHEMATICS:

In 2017-18, 80% of our students were proficient in math as measured by the Smarter Balanced Assessment. In 2018-19, 78% of our students are proficient or above and 15% of our students are *"near proficient"* in Math. While our students with disabilities continue to perform significantly below our general population in Mathematics, they have made significant growth. In 2017-18, 69% were *near proficient or above*. For the 2018-19 school year, 80% of our <u>students with disabilities</u> scored *near proficient* or above. Strategic planning and teacher collaboration has helped our team to implement strategies that support all learners. We will need to invest time and resources towards providing small group- targeted instruction if we are to achieve our goals for our children with disabilities.

ENGLISH LEARNERS:

Our data from 2018-19 indicates that we reclassified 94% of our students who were eligible as determined by ELPAC, SBAC and classroom performance data. Our reclassified English Learners perform equal to or better than our English Only Population (93% were proficient in ELA and 95% in Math). For the 2019-20, 100% of eligible English Learners were reclassified (19/19).

PROFESSIONAL DEVELOPMENT:

Teaming and content specialization are integral parts of our instructional program. Teachers meet in grade level collaboratives once a week (while students are in PE), where they plan for differentiation and analyze student data. In addition, team members have common preps so that there is time to plan quality Tier 1 instruction and discuss the needs of learners. Content Teams meet once a month (Math teachers grade k-5; science teachers grade k-5 and all literacy teachers grades k-5). This is where vertical teaming takes place to build a common language and refine the continuum of standards based on the needs of our learners. We have no other funds for professional development.

FAMILY ENGAGEMENT:

While 92% of parents who took the survey feel encouraged by Jonas Salk ES to be an active partner in educating their child, only 58% strongly agree. This year, our parent engagement will continue to center around teaching parents how to support their child with learning. In addition, significant community research has been done to create a quality on line program.

GRADUATION/PROMOTION:

1) Jonas Salk ES opened in Sept of 2015. At that time, we were not adequately staffed the entire year due to several district complications. Our students with IEP's who came from a variety of schools received the minimum level of IEP support. These children were in 5th grade during the 2019-20 school year and had struggled to catch up every year. During the 2019-20 school year, my team was committed to keep the class size low in 5th grade so that we could better serve these children. We continued to use a variety of strategies and interventions to meet their needs. Small group targeted instruction was key for these children and improving their achievement. While we do not have SBAC data for these children, classroom evidence indicates that these students demonstrated improvement in multiple areas of their social and academic lives.

2) Research indicates that students who do not learn to read by third grade are at greater risk of dropping out of high school. As measured by SBAC, 75% of our grade 3 students are proficient or above in ELA and 15% were *near proficient*, greatly increasing the likely hood that 90% of our students are on target to graduate from high school. 2019-20 DRA data indicates that 78% of our students are proficient or above in reading.



Jonas Salk Elementary SCHOOL PLAN FOR STUDENT ACHIEVEMENT

SCHOOL SITE COUNCIL MEMBERSHIP

2

GOALS, STRATEGIES, EXPENDITURES, & ANNUAL REVIEW

Goal 1 - Safe, Collaborative and Inclusive Culture

Call to Action Belief Statement

Our work is about widening the sphere of success by engineering equitable learning conditions for all students. We believe classrooms can be places of hope where teachers and students imagine the kind of society we could live in and where educators design meaningful and inclusive education experiences in order for students to be agents of change and make this hope a reality.

District LCAP Goals

4. Positive school environment, climate, and culture – with equity at the core and support for the whole child.

Annual Review of This Goal: SPSA Reviewed 2019-20

*Analysis

Due to the use of restorative practices for the 2019-2020, site data continues to indicate that there were zero suspensions. Pre-COVID 19, our daily attendance was 97.86%. Jonas Salk was 2nd out of 118 Elementary Schools in the district and 1st in the Mira Mesa Cluster. One reason we may have positive attendance rates is the emphasis that we place on attendance. We addressed deficits in attendance by holding conferences, conducting home visits, monitoring and creating student intervention plans. Monthly data was 98.21, 98.30, 98.02, and 97.86. COVID 19 made it difficult to obtain accurate end of the year closing attendance data, however, we were on target to achieve our goal of 98%.

*Major Differences

ONLINE LEARNING- We monitor attendance and contact any student who is not participating. We make home visits as necessary and ensure that every child has the hardware necessary to participate in on line learning. We left our students in same class groups to maintain relationships and teachers continue to team up for instruction. Since we were already a LOGO (Learning on the Go) school, for us online instruction was a matter of tweaking our instruction to be more student sensitive and greater attention to SEL

*Changes

Due to COVID-19, we are delivering instruction online. With this platform, attendance procedures have been revised.

Students will be considered "present" if they participate in any of the following activities for that day:

-Participation in online activities OR

-Completion of regular assignments for that particular day

-Students will NOT be marked tardy during Online Learning.

At this time, we are uncertain as to the impact this will have on attendance.

*Goal 1 - Safe, Colla	borative and Inclusi	ve Culture				
By Date	Grade	Objective	Baseline Percentage	Target Percentage	Measure of Success	Frequency
June 2021	K-5	Attend School Daily	97.86%	98%	Attendance	Triennially
June 2021	K-5	Maintain a 0%	0%	0%	Suspension	Triennially
		suspension rate				

*Identified Need

CHRONIC ABSENTEEISM RATES:

Students chronically absent in 2018-19 (according to the California Dashboard):

-4.3% of 681 students (30 students) at Jonas Salk ES were chronically absent in 2018-19. In 2019-20, 0.86% (6 students out of 698) were chronically absent pre-COVID-19 (March 1). Five of the six students who were chronically absent were students with learning disabilities (SWD).

-9.2% of the 76 students with disabilities (7 students). In 2019-20, 7.14% (5 students out of 70) SWD were chronically absent pre-COVID-19 (March 1).

SUSPENSIONS:

Students suspended once or more times in 2018-19 (according to the California Dashboard):

- 1.3% of 659 students were suspended at least once in 2018 (fewer than 9 students).
- 6.5% of the 77 students with disabilities (5 students).
- 2.2% of 270 students who are socially disadvantaged (6 students).
- 2.5% of 119 LatinX (3 students).
- 3.3% of 91 multi-racial students (4 students).

Students suspended once or more times in 2019-20 (according to site data/ we do not have California Dashboard data due to COVID-19): Out of 698 students, zero students were suspended at Jonas Salk ES.

***Online Learning Implications**

Restorative Communities - Acknowledging student behavior and promoting healthy relationships to ensure ALL students and staff feel valued and respected.

By Date	Grade	Student Group	Objective	Baseline Percentage	Target Percentage	Measure of Success	Frequency
June 2021	K-5	Students with Disabilities	Decrease chronic absenteeism rate.	7.14%	4.2%	Attendance	Monthly
June 2021	3-5	English Learners	Decrease chronic absenteeism rate.	4% (5 students/128)	2% (3 students/128)	Attendance	Monthly



Jonas Salk Elementary SCHOOL PLAN FOR STUDENT ACHIEVEMENT

June 2021	3-5	African Ame	rican	Decrease chronic absenteeism rate.	8% (2 studen	ts/25)	4% (1 student/25)	Attendance	Monthly
Strategy/	Activit	v 1							I
0.		d by this Str	ategy/Activi	ty					
				ne communication and in	centive strate	gies. Stu	idents who were chro	nically absent in 20	19-20 will be the
				sources for the conferenc		-		-	
approach to r	nodify stu	ident behavio	r. Suspensio	n is reserved for zero tole	erance events.	Studer	nts who are suspended	d (extremely rare) w	ill also benefit
from the sam	e targeted	l intervention	s as the chron	nically absent students.					
*Strategy/A	ctivity - I	Description							
COMMUNIC	•								
-	•		1	n time the TARGET child poorts available.	d is absent inc	reasing	parental awareness a	bout the importance	of school
	-			en Meeting congratulatir	ng award wini	ners and	reminding students t	o "come to school e	very dayon
ime."	C		C	0 0	C		C		
Post and revi	ew schoo	l expectation	s daily.						
MONITORIN	G								
				ents by all involved staff.					
Keep records	of absen	ces and conta	icts						
NCENTIVES	5:								
		0	0	attending Saturday schoo	1		•	,	
		1		ences) will be rewarded	for monthly a	ttendanc	e at the School Den	Meeting.	
0		1		ts with Salk Bucks.					
Implement Ir	terventio	n Plans as ne	eded.						
*Additional	Support	s for this Stra	ategy/Activit	У					
Propose		E Salary	Estimated	Funding Source	Funding]	Rationale	
Expenditu			Cost	Budget Code	Source				
Attendance A	Asst 0.1	\$3,300.90	\$6,875.37	0200-00001-00-2404- 3130-0000-01000-3104	Site Funded Positions		or attendance. Suppor are chronically absen	-	
				1 7 1 7 1 X X X X X X X X X X X X X Y X X X Y X	Docitions				



Jonas Salk Elementary SCHOOL PLAN FOR STUDENT ACHIEVEMENT

1.60 \$32,091.42	2 0200-00010-00-1210- 3110-0000-01000-3401	Position Allocation	Monitor attendance. Support staff and parents work with studen who are chronically absent. Incentives for positive attendance. Home visits. SEL

Goal 2 - English Language Arts

Call to Action Belief Statement

We believe that literacy serves as a key gateway to social justice. Assuring that each and every student is proficient in reading, writing, listening and speaking is, therefore, our moral imperative. We believe that when students are not learning it is our shared responsibility to adjust the frequency, duration, structure and intensity of instruction.

District LCAP Goals

- 1. Closing the Achievement Gap with High Expectations for All
- 2. Access to Broad and Challenging Curriculum
- 3. Quality Leadership, Teaching and Learning
- 4. Positive School Environment, Climate and Culture with Equity at the Core and Support for the Whole Child

Annual Review of This Goal: SPSA Reviewed 2019-20

*Analysis

PROFESSIONAL DEVELOPMENT:

In the 2018-19 and the 2019-20 SPSA's, resources were allocated to support a PE teacher so that students could engage in PE while teachers collaborate, look at student work and analyze student progress. Teachers were able to expand the interventions used and strengthen Tier 1 instruction. For the 2020-21 school year, resources were allocated for a PE teacher so that teachers can collaborate. However, this is not a helpful expenditure due to the virtual-on line platform we are engaged in during the COVID-19 pandemic.

INSTRUCTIONAL SUPPLIES:

Funds were not sufficient to support our parent and student LMS Schoology that allows students to engage with the teacher and other students remotely. Instead, our PTA funded this expenditure. For 2019-20, purchases included teacher and student instructional resources and materials. For the 2020-21, funds were not allocated for instructional supplies due to the reduction in funding.

*Major Differences

Funds were used as planned last year. The major difference between the 2018-19 and 2019-20 SPSA is there was a reduction in funding. In 2020-21, no additional instructional supports will be purchased using district funds.

However, a priority continues to be utilizing our PE Prep Teacher. With their support, we can have students participate in physical and health education activities while classroom teachers and Education Specialists are released from the classrooms to participate in professional development. During (PLCs)/collaboration rotations with support staff, they are able to work on the following: analyze student work to gather patterns and trends (data); adjust

lessons to improve instructional practices; create common formative assessments based on common core state standards/critical concepts and learning targets. Funds continue to be allocated to fund this work.

*Changes

Our PE teachers create Asynchronous lessons so that students can engage in them while teachers collaborate.

*Goal 2 - 1	English Langua	ge Arts				
By Date	Grade	Objective	Baseline Percentage	Target Percentage	Measure of Success	Frequency
June 2021	3 (former 2	Increase the percentage of students meeting	77%	80%	CAASPP ELA	Annually
	grade)	or exceeded grade level standards.				
June 2021	4 (former 3rd	Increase the percentage of students meeting	76%	80%	CAASPP ELA	Annually
	grade)	or exceeded grade level standards.				
June 2021	5 (former 4th	Increase the percentage of students meeting	75%	80%	CAASPP ELA	Annually
	grade)	or exceeded grade level standards.				_
*Idontified	Nood					

*Identified Need

SCHOOL WIDE ELA GOAL:

As measured by the Smarter Balanced Assessment in 2018-19:

- 76% of all students Grade 3-5 were proficient in ELA.

-Our goal is for 4% of the near proficient to move into the proficiency band while all proficient students remain proficient in ELA.

If 76% proficient students remain proficient and 4% of those near proficient become proficient, then ...

GRADES 3-5: By June 2021, 80% of our students in 3rd, 4th, and 5th grade will meet or exceed standards in ELA as measured by the SBAC.

SUBGROUPS:

As measured by the Smarter Balanced Assessment in 2018-19:

- 28% of our students with disabilities are proficient or above in ELA.

-Our goal is for 10% (3 students) of the near proficient students with disabilities will receive a proficient or above while all proficient students with disabilities remain proficient in ELA.

Our conjecture is that if 28% proficient students remain proficient and 10% of those near proficient become proficient, then ...

ELA SUBGROUP GOAL:

By June 2021, 37% of our students with disabilities in 3rd, 4th, and 5th grade will meet or exceed standards in ELA as measured by the SBAC.

*Online Learning Implications

Daily assessment strategies will include exit slips, student discussions, self-assessments, peer reviews and conferring with students. Weekly assessments will include assessing student writing or student-developed presentation or videos. Monthly or unit assessments will include performance tasks, real-world projects, the development of web pages and other presentations.

By Date	Grade	Student Group	Objective	Baseline	Target	Measure of	Frequency
				Percentage	Percentage	Success	
June 2021	3-5	Students with	Increase the percentage of students meeting or	28%	37%	CAASPP ELA	Annually
		Disabilities	exceeded grade level standards.				
June 2021	3-5	English Learner	Increase the percentage of students meeting or	54%	60%	CAASPP ELA	Annually
			exceeded grade level standards.				
June 2021	3-5	Black or African	Increase the percentage of students meeting or	70%	80%	CAASPP ELA	Annually
		American	exceeded grade level standards.				

Strategy/Activity 1

*Students to be served by this Strategy/Activity

Unduplicated students/All students at Jonas Salk ES will benefit from teacher collaboration and analysis of student work. Teachers will implement research-based interventions and quality Tier 1 instruction in the classroom for all children.

*Strategy/Activity - Description

Teachers collaborate 1 day per week with their grade-level team. In addition, teachers are able to meet with their partner to discuss student needs. If there are extra spots in the PREP/COLLAB schedule, teachers are able to use this time for targeted small groups with students across the school as determined by the ILT team.

PTA has allocated funds to purchase license/fees for software and/or online reading resources. Each classroom teacher has access to RAZKIDS (Primary-grade level appropriate instructional materials that enhance necessary skills for effective reading instruction), Story works, or Scholastic News (news stories to build non-fiction reading skills).

These programs increase content-area knowledge and inspire a love of literacy, however, funds dictate than PTA must fund these items so that we can cover teacher collaboration expenditures.



Jonas Salk Elementary SCHOOL PLAN FOR STUDENT ACHIEVEMENT

*Propos	ed Ex	penditu	ires for t	nis Strateg	gy/Activity							
ID	Pr	oposed	FTE	Salary	Estimated	Funding	Fundi	ing	LCFF	Rationale		
	Expe	enditur	es		Cost	Source	Sour	ce	Student			
	_					Budget Code			Group			
F020021	Ele	em Prep	0.3900	\$33,947.94	\$48,949.49	0200-09800-00-	LCFF		LCFF 1		English Learners,	Resources allocated to support a PE teacher so that students
	Tea	acher/PE				1118-1000-1110-	Interven	ntion	Foster Youth,	could engage in PE while teachers collaborate, look at student		
						01000-3104	Suppo	ort	Low-Income	work and analyze student progress. Teachers were able to		
										expand the interventions used and strengthen Tier 1 instruction		
N0200BH	S	upplies		\$912.00	\$912.00	0200-09800-00-	LCFI	F	English Learners,	Instructional supplies for online learning.		
						4301-1000-1110-	Interven	ntion	Low-Income			
						01000-0000	Suppo	ort				
*Additio	onal Su	upports	s for this	Strategy/A	Activity							
Propo	sed	FTE	Salary	Estima	ated Fund	ding Source Bu	dget	Fun	ding Source	Rationale		
Expendi	itures			Cos	st	Code			-			
Elem Pre	ep	0.01	\$870.46	\$1,255.1	11 0200-0	0001-00-1118-10	00- Si	ite Fu	nded Positions	Resources allocated to support a PE teacher so that students		
Teacher/	ΡE				1110-0	1000-0000				could engage in PE while teachers collaborate, look at student		
										work and analyze student progress. Teachers were able to		
										expand the interventions used and strengthen Tier 1 instruction		

Goal 3 - Mathematics

Call to Action Belief Statement

All students engage in rigorous and relevant mathematics to solve problems associated with personal, civic and professional contexts and are able to effectively explain and communicate their reasoning to a variety of audiences.

District LCAP Goals

- 1. Closing the Achievement Gap with High Expectations for All
- 2. Access to Broad and Challenging Curriculum
- 3. Quality Leadership, Teaching and Learning

Annual Review of This Goal: SPSA Reviewed 2019-20

*Analysis

PROFESSIONAL DEVELOPMENT:

In the 2018-19 and the 2019-20 SPSA's, resources were allocated to support a PE teacher so that students could engage in PE while teachers collaborate, look at student work and analyze student progress. Teachers were able to expand the interventions used and strengthen Tier 1 instruction. For the 2020-21 school year, resources were allocated for a PE teacher so that teachers can collaborate. However, this is not a helpful expenditure due to the virtual-on line platform we are engaged in during the COVID-19 pandemic.

INSTRUCTIONAL SUPPLIES:

Funds were not sufficient to support our parent and student LMS (Schoology) which allows students to engage with the teacher and other students remotely. Instead, our PTA funded this expenditure. For 2019-20, purchases included teacher and student instructional resources and materials. For the 2020-21, funds will not be allocated for instructional supplies due to the reduction in funding.

*Major Differences

Funds were used as planned last year. The major difference between the 2018-19 and 2019-20 SPSA is there was a reduction in funding. In 2020-21, no additional instructional supports will be purchased using district funds.

However, a priority continues to be utilizing our PE Prep Teacher. With their support, we can have students participate in physical and health education activities while classroom teachers and Education Specialists are released from the classrooms to participate in professional development. During (PLCs)/collaboration rotations with support staff, they are able to work on the following: analyze student work to gather patterns and trends (data); adjust lessons to improve instructional practices; create common formative assessments based on common core state standards/critical concepts and learning targets. Funds continue to be allocated to fund this work.

*Changes

Our PE teachers create Asynchronous lessons so that students can engage in them while teachers collaborate.

By Date	Grade	Objective	Baseline Percentage	Target Percentage	Measure of Success	Frequency
June 2021	3	Increase the percentage of students meeting or exceeded grade level standards.	NA	80%	CAASPP Math	Annually
June 2021	4	Increase the percentage of students meeting or exceeded grade level standards.	80%	80%	CAASPP Math	Annually
June 2021	5	Increase the percentage of students meeting or exceeded grade level standards.	71%	80%	CAASPP Math	Annually

*Identified Need

Combined (grades 3-5) MATH GOAL:

As measured by the Smarter Balanced Assessment:

- 80% of our students are proficient or above in Math.

-Our goal is for 80% to remain in the proficiency band in Math.

GOAL: By June 2021, 80% of our students in 3rd, 4th, and 5th grade will meet or exceed standards in Math as measured by the SBAC. While our students with disabilities continue to perform significantly below our general population in Mathematics, they had made significant growth prior to COVID-19. In 2017-18, 69% were near proficient or above. For the 2018-19 school year, 80% of our students with disabilities scored near proficient or above. Our goal is to maintain all proficient SWD in the proficiency or exceeds band.

SUBGROUP MATH GOAL:

As measured by the Smarter Balanced Assessment:

-In 2018-19, 40% of our students with disabilities were proficient or above (10 students) & 40% of our students are "near proficient" in Mathematics (10 students)

-Our students with disabilities were among the most affected by school closures in 2019-20 due to COVID 19. Our goal is for all proficient students with disabilities to remain proficient in Math for the 2020-21.

GOAL: By June 2021, 50% of our students with disabilities in 3rd, 4th, and 5th grade will meet or exceed standards in Math as measured by the SBAC.

*Online Learning Implications

Daily assessment strategies will include exit slips, student discussions, self-assessments, peer reviews and conferring with students. Weekly assessments will include assessing student problem solving or student-developed presentation or videos. Monthly or unit assessments will include performance tasks, real-world projects, and other presentations.

*Annual M	easurable	e Outcomes (Closing	g the Equity Gap)				
By Date	Grade	Student Group	Objective	Baseline	Target	Measure of	Frequency
				Percentage	Percentage	Success	
June 2021	3-5	English Learners	Increase the percentage of students meeting or exceeded grade level standards	56%	66%	CAASPP Math	Annually
June 2021	3-5	African American	Increase the percentage of students meeting or exceeded grade level standards	80%	84%	CAASPP Math	Annually
June 2021	3-5	Students with Disabilities	Increase the percentage of students meeting or exceeded grade level standards.	40%	40%	CAASPP Math	Annually

Strategy/Activity 1

*Students to be served by this Strategy/Activity

Unduplicated students/All students at Jonas Salk ES will benefit from teacher collaboration and analysis of student work. Teachers will implement research-based interventions and quality Tier 1 instruction in the classroom for all children.

*Strategy/Activity - Description

Teachers collaborate 1 day per week with their grade-level team. In addition, teachers are able to meet with their partner to discuss student's needs. If there are extra spots in the PREP/COLLAB schedule, teachers are able to use this time for targeted small groups with students across the school as determined by the ILT team.

*Proposed Expenditures for this Strategy/Activity

I) Proposed	Funding Source	Funding	LCFF Student	Reference	Rationale
	Expenditures	Budget Code	Source	Group		
	Elem Prep	0200-09800-00-	LCFF	English Learners,	Goal 2 - English	Resources allocated to support a PE teacher so that students could engage in
	Teacher/PE	1118-1000-1110-	Intervention	Foster Youth, Low-	Language Arts Ref Id	PE while teachers collaborate, look at student work and analyze student
		01000-3104	Support	Income	: F020021	progress. Teachers were able to expand the interventions used and
						strengthen Tier 1 instruction.



Goal 4- Supporting English Learners

Call to Action Belief Statement

We believe in the power of multilingualism because languages are connections to culture, history, people and knowledge. Our English Learners deserve educational opportunities, which honor their rich lived experiences and unique identities as valued members of society. Schools and classrooms should foster language acquisition and literacy development as a means for students to leverage their identity, exercise their voice and transform their world today to influence the future of tomorrow.

District LCAP Goals

- 1. Closing the Achievement Gap with High Expectations for All
- 2. Access to Broad and Challenging Curriculum
- 3. Quality Leadership, Teaching and Learning
- 4. Positive School Environment, Climate and Culture with Equity at the Core and Support for the Whole Child

Annual Review of This Goal: SPSA Reviewed 2019-20

*Analysis

PROFESSIONAL DEVELOPMENT:

In the 2018-19 and the 2019-20 SPSA's, resources were allocated to support a PE teacher so that students could engage in PE while teachers collaborate, look at student work and analyze student progress. Teachers were able to expand the interventions used and strengthen Tier 1 instruction. For the 2020-21 school year, resources were allocated for a PE teacher so that teachers can collaborate. However, this is not a helpful expenditure due to the virtual-on line platform we are engaged in during the COVID-19 pandemic.

*Major Differences

Funds were used as planned last year. The major difference between the 2018-19 and 2019-20 SPSA is there was a reduction in funding. In 2020-21, no additional instructional supports will be purchased using district funds.

However, a priority continues to be utilizing our PE Prep Teacher. With their support, we can have students participate in physical and health education activities while classroom teachers and Education Specialists are released from the classrooms to participate in professional development. During (PLCs)/collaboration rotations with support staff, they are able to work on the following: analyze student work to gather patterns and trends (data); adjust lessons to improve instructional practices; create common formative assessments based on common core state standards/critical concepts and learning targets. Funds continue to be allocated to fund this work.

*Changes

Our PE teachers create Asynchronous lessons so that students can engage in them while teachers collaborate.

*Integrated English Language Development

Teachers will meet weekly in PLC's to collaborate. All professional development will include QTEL strategies (Quality Teaching for English Learners). Classroom teachers will review strategies and continue to integrate them into classroom lessons. Classroom walkthroughs will focus on noticing and naming Quality Indicators in the room and lesson.

*Designated English Language Development

Teachers will meet weekly in PLC's to collaborate. Professional development will include specific topics for Designated ELD. Classroom teachers will work together to provide Designated ELD instruction to English Learners. Some classroom walkthroughs will focus on uncovering evidence of Grade-level Designated ELD. Each grade-level will provide 30 min. of (push in or pull out) Designated ELD instruction.

*Goal 4 - E	Inglish Lea	irners					
By Date	Grade	Student Group	Objective	Baseline Percentage	Target Percentage	Measure of Success	Frequency
June 2021	3-5	English Learner	Increase the percentage of students meeting or exceeded grade level standards.	54%	60%	CAASPP ELA	Annually
June 2021	3-5	English Learner	Increase the percentage of students meeting or exceeded grade level standards.	56%	66%	CAASPP Math	Annually

*Identified Need

- 2018-19, 32 out of 34 EL's were reclassified.

- As of September 2019, we have 145 students who are English Learners and 39 Reclassified English learners at Jonas Salk ES.

- Our goal for 2019-20 was that at least 96% of ELs who are eligible would reclassify as measured by ELPAC, SBAC, and Teacher Assessments.

- On 2019-20, 19 students were eligible to reclassify and all 19 were approved. This is a reclassification rate of 100%.

For 2020-21, our goal is to reclassify 100% of eligible English Learners.

***Online Learning Implications**

The Integrated Model approach will build the educator capacity in effective practices that support teaching practices and learning interactions as well as strategies to support English language development.

By D)ata ('rada	Student Crow	in Objective	Recoling	Target	Measure of	Frequency
Бу D	Jale (Grade	Student Grou	p Objective	Baseline Percentage	Target Percentage	Success	Frequency
lune	2021 3	3-5	English Learn		f 100%	100%	Summative	Annually
				eligible			ELPAC	
Stra	ategy/Activ	vity 1						
*Stu	dents to be ser	ved by this Strat	egy/Activity					
Undu	uplicated studer	nts/All students at	Jonas Salk ES	will benefit from	teacher collaborati	on and analysis of stud	lent work. Teachers	will implement
esea	arch-based inter	ventions and qual	ity Tier 1 instru	action in the class	sroom for all childre	en.		
	ategy/Activity							
Stude	ents are nulled	into specialized gr	oups during re	ading and/or writ	ting based on OPL a	and needs. In addition,	all classrooms will	have Strong Tier 1
Juan	ento are punea	1 0	1 0					
		includes visuals,		and the following	g:			
nstru	uction to which			and the following	g:			
[nstru	uction to which R			and the following	;			
Instru - TPF - Rea	uction to which R alia			and the following	<u>y</u> :			
Instru - TPF - Rea - QTI	uction to which R alia EL			and the following	<u>у</u> :			
Instru - TPF - Rea - QTI - Thin	uction to which R alia EL inking Maps			and the following	g:			
Instru - TPF - Rea - QTI - Thin	uction to which R alia EL			and the following	g:			
Instru - TPF - Rea - QTI - Thir - Tec	uction to which R alia EL inking Maps chnology		manipulatives		g:			
Instru - TPF - Rea - QTI - Thir - Tec	uction to which R alia EL inking Maps chnology	includes visuals,	manipulatives		g: Reference		Rationale	
Instru - TPF - Rea - QTI - Thin - Tec * Pro ID	uction to which R alia EL inking Maps chnology	includes visuals, itures for this Str	manipulatives	ý			Rationale	
Instru - TPF - Rea - QTI - Thin - Tec * Pro ID	uction to which R alia EL inking Maps chnology posed Expend Proposed Expenditures Elem Prep	includes visuals, itures for this Str Funding Source Budget Code 0200-09800-00-	rategy/Activity Funding Source LCFF	V LCFF Student Group English Learners,	Reference Goal 2 - English	Resources allocated to sup	port a PE teacher so that	
Instru - TPF - Rea - QTI - Thin - Tec * Pro ID	uction to which R alia EL inking Maps chnology posed Expend Proposed Expenditures	includes visuals, itures for this Str Funding Source Budget Code 0200-09800-00- 1118-1000-1110-	rategy/Activity Funding Source LCFF Intervention	y LCFF Student Group English Learners, Foster Youth, Low-	Goal 2 - English Language Arts Ref Id	PE while teachers collab	port a PE teacher so tha	ork and analyze studer
Instru - TPF - Rea - QTI - Thin - Tec * Pro ID	uction to which R alia EL inking Maps chnology posed Expend Proposed Expenditures Elem Prep	includes visuals, itures for this Str Funding Source Budget Code 0200-09800-00-	rategy/Activity Funding Source LCFF	V LCFF Student Group English Learners,	Reference Goal 2 - English	PE while teachers collab progress. Teachers w	port a PE teacher so that	vork and analyze studer nterventions used and

Goal 5 - Supporting Students with Disabilities

Call to Action Belief Statement

Ownership: Principals, teachers and support staff take ownership of all their students, including students with disabilities.
Access: Students with disabilities are general education students first and should have access to a meaningful course of study.
Instruction: All teachers will design instruction and create learning environments that meet students' individualized learning needs.

District LCAP Goals

- 1. Closing the Achievement Gap with High Expectations for All
- 2. Access to Broad and Challenging Curriculum
- 3. Quality Leadership, Teaching and Learning
- 4. Positive School Environment, Climate and Culture with Equity at the Core and Support for the Whole Child

Annual Review of This Goal: SPSA Reviewed 2019-20

*Analysis

PROFESSIONAL DEVELOPMENT:

In the 2018-19 and the 2019-20 SPSAs, resources were allocated to support a PE teacher so that students could engage in PE while teachers collaborate, look at student work and analyze student progress. Teachers were able to expand the interventions used and strengthen Tier 1 instruction. For the 2020-21 school year, resources were allocated for a PE teacher so that teachers can collaborate. However, this is not a helpful expenditure due to the virtual-on line platform we are engaged in during the COVID-19 pandemic.

*Major Differences

Funds were used as planned last year. The major difference between the 2018-19 and 2019-20 SPSA is there was a reduction in funding. In 2020-21, no additional instructional supports will be purchased using district funds. However, a priority continues to be utilizing our PE Prep Teacher. With their support, we can have students participate in physical and health education activities while classroom teachers and Education Specialists are released from the classrooms to participate in professional development. During (PLCs)/collaboration rotations with support staff, they are able to work on the following: analyze student work to gather patterns and trends (data); adjust lessons to improve instructional practices; create common formative assessments based on common core state standards/critical concepts and learning targets. Funds continue to be allocated to fund this work.

*Changes

Our PE teachers create Asynchronous lessons so that students can engage in them while teachers collaborate.

*Goal 5- St	tudents w	ith Disabilities				
By Date	Grade	Objective	Baseline Percentage	Target Percentage	Measure of Success	Frequency
June 2021		Increase the percentage of students meeting	28%	37%		Annually
		and exceeding grade level standards in			Objective)	
		ELA as measured by the CAASPP.				
June 2021		Increase the percentage of students meeting	40%	50%	Other (Describe in	Annually
		and exceeding grade level standards in			Objective)	
		Math as measured by the CAASPP.				

*Identified Need

1)As measured by the Smarter Balanced Assessment:

- 28% of our students with disabilities are proficient or above in ELA.

-Our goal is for 10% (3 students) of the near proficient students with disabilities will receive a proficient or above while all proficient students with disabilities remain proficient in ELA.

Our students with disabilities were among the most affected by school closures in 2019-20 due to COVID 19. Our goal is for all proficient students with disabilities remain proficient in ELA for the 2020-21.

ELA SWD GOAL:

By June 2021, 37% of our students with disabilities in 3rd, 4th, and 5th grade will meet or exceed standards in ELA as measured by the SBAC.

2) As measured by the Smarter Balanced Assessment:

-In 2018-19, 40% of our students with disabilities were proficient or above (10 students) & 40% of our students are "near proficient" in Mathematics (10 students)

Our students with disabilities were among the most affected by school closures in 2019-20 due to COVID 19. Our goal is for all proficient students with disabilities remain proficient in Math for the 2020-21.

MATH SWD GOAL:

By June 2021, 40% of our students with disabilities in 3rd, 4th, and 5th grade will meet or exceed standards in Math as measured by the SBAC.

***Online Learning Implications**

Educators will be receiving professional learning on how to implement IEP services online as well as how to implement a robust educational plan in an online learning platform with specific examples for the role of each educator (SLP, Ed Specialist, etc.).

By Date	Grade	Student Subgroup	Objective	Baseline Percentage	Target Percentage	Measure of Success	Frequency
June 2021	3-5	Students with Disabilities	Increase the percentage of students meeting and exceeding grade level standards in ELA as measured by CAASPP.	28%	37%	Other (Describe in Objective)	Annually
June 2021	3-5	Students with Disabilities	Increase the percentage of students meeting and exceeding grade level standards in MATH as measured by CAASPP.	40%	50%	Other (Describe in Objective)	Annually

Suategy/Activity

*Students to be served by this Strategy/Activity

All students with learning challenges.

*Strategy/Activity - Description

Special Ed. Team members support students both in and outside of the classroom with regard to goals.

- Students participate in the GENERAL EDUCATION CLASSROOM unless they have a specific need that cannot be met in that setting.

- The case manager is accountable for describing that need to the IEP team.

Teachers collaborate 1 day per week with their grade-level team. In addition, teachers are able to meet with their partner to discuss student needs. If there are extra spots in the PREP/COLLAB schedule, teachers are able to use this time for targeted small groups with students across the school as determined by the ILT team. Children with learning disabilities are supported with the strong Tier1 instruction that takes place.

*P	roposed Expend	itures for this Str	ategy/Activi	ty		
ID	Proposed	Funding Source	Funding	LCFF Student	Reference	Rationale
	Expenditures	Budget Code	Source	Group		
	Elem Prep	0200-09800-00-	LCFF	English Learners,	Goal 2 - English	Resources allocated to support a PE teacher so that students could engage in
	Teacher/PE	1118-1000-1110-	Intervention	Foster Youth, Low-	Language Arts Ref Id	PE while teachers collaborate, look at student work and analyze student
		01000-3104	Support	Income	: F020021	progress. Teachers were able to expand the interventions used and
						strengthen Tier 1 instruction.



Goal 6 - Supporting Black Youth

Call to Action Belief Statement

Developing antiracist and restorative school communities.

District LCAP Goals

- 1. Closing the Achievement Gap with High Expectations for All
- 2. Access to Broad and Challenging Curriculum
- 3. Quality Leadership, Teaching and Learning

4. Positive School Environment, Climate and Culture – with Equity at the Core and Support for the Whole Child

By Date	Grade	Group	3	Baseline	Target	Measure of	Frequency
				Percentage		Success	
June 2021	K-5	24 African	Increase the percentage of African American	70%	80%	Grades	Triennially
		American (24	students who are reading at or above grade				
		students)	level on the DRA				
June 2021	K-5	24 African	Maintain a zero percent suspension rate	0%	0%	Suspensions	Triennially
		American (24				(Classroom and	
		students)				School)	

*Goal 6 Supporting Black Youth - Additional Goals

- ✓ 1. Beginning in the Fall of 2020, Jonas Salk ES site selection/hiring panel will complete anti-bias training before conducting any interviews.
- / 2. In 2020-21 school year, Jonas Salk ES will develop and implement a site-specific system for tracking classroom referrals.
- Jonas Salk ES will create a process for ensuring a student is assigned a Student Champion (staff member) to help them through any suspension or
 expulsion process.
- 4. Jonas Salk ES will develop a Site Equity Team that meets quarterly throughout the school year to monitor attendance and grades with a focus on
- ✓ Black Youth as well as staff diversity goal.
- ✓ 5. In the 2020-21 school year, Jonas Salk ES will develop and implement a site-specific system for tracking school police detainments.
- ✓ 6. The staff diversity goal at Jonas Salk ES is to maintain or increase the percentage of diverse educators from current year to the following years.

*Identified Need

At Jonas Salk ES, the SSC is the Site Equity Team that meets eight times throughout the school year to monitor attendance and grades. Black Youth as one of our subgroups of focus.

This team can also monitor the staff diversity goal. At Jonas Salk, the diversity of the staff closely mirrors the diversity of our student enrollment. We have 42% (15/36) certificated staff members of color. The staff diversity goal at Jonas Salk ES is to maintain or increase the percentage of diverse educators from current year to the following years.

Jonas Salk ES has not participated in school police detainments. This information would be noted on the suspension form if it took place. We have had zero school suspensions due to our emphasis on restorative approaches.

***Online Learning Implications**

Our District will continue to provide Trauma Informed Care & Resilience Education training for educators to equip school site teams in understanding the complexities of these student populations and best practices that can maximize school site efforts.

Strategy/Activity 1

*Students to be served by this Strategy/Activity

Unduplicated students/All students are served by this strategy.

*Strategy/Activity - Description

* P 1	roposed Expend	itures for this Str	ategy/Activi	ty		
ID	Proposed	Funding Source	Funding	LCFF Student	Reference	Rationale
	Expenditures	Budget Code	Source	Group		
	Elem Prep	0200-09800-00-	LCFF	English Learners,	Goal 2 - English	Resources allocated to support a PE teacher so that students could engage in
	Teacher/PE	1118-1000-1110-	Intervention	Foster Youth, Low-	Language Arts Ref Id	PE while teachers collaborate, look at student work and analyze student
		01000-3104	Support	Income	: F020021	progress. Teachers were able to expand the interventions used and
						strengthen Tier 1 instruction.

Goal 7 - Family Engagement

Call to Action Belief Statement

Partnering With Parents in the Education of Their Children: We believe families contribute to improving student learning outcomes when engagement is integrated into district/school goals and initiatives as well as trusting relationships grounded in home-school activities.

District LCAP Goals

5. Family and community engagement with highly regarded neighborhood schools that serve students, families and communities

Annual Review of This Goal: SPSA Reviewed 2019-20

*Analysis

By June 2021, a minimum of 90% of parents will participate in at least three (3) school events to support their child's learning in activities such as parent conferences, Family Literacy, Math /Science nights, Back to School Conferences, ELAC/SSC or SGT, parent Technology Trainings, and Parent Institute as documented by sign in sheets.

As indicated by annual sign in sheets, approximately 88% of parents participated in at least three (3) school-sponsored events in 2019-20.

Our Targeted Populations:

- Parents of Spanish Speaking English Learners were among the least represented at school events (60%).
- Parents of Children with disabilities were the least represented at school events (51%)

*Major Differences

This year we will use the California State Parent Survey and the indicators to set goals. In addition, we will engage more parents in completing the CSPS since only 211/691 parents completed the survey and "among the most important factors affecting the quality of survey results is the level of parent participation. The higher the number of parents that completed the survey out of the total number you contacted the more confidence we can have in the validity and representativeness of the results."

In addition, we will make extra contacts to get the parents of children with disabilities to participate in our school by offering to do home visits if they are unable to attend.

*Changes

- All staff will work collaboratively to increase parent awareness on the importance and impact of parent involvement and academic achievement.
- We will begin to use our Enrichment Program (LEADERS OF TOMORROW) to provide childcare for parent trainings/meetings.
- Governance and PTA will plan and facilitate events that will increase parent involvement.
- Classroom teachers and staff will make an effort to connect directly with families to invite and encourage them to attend trainings and meetings.

nily Engagement				
Participants	Objective	Baseline Percentage	Target Percentage	Measure of Success
Other (Describe in	Teachers increase the number parents of	53%	70%	CAL - SCHLS (CSPS)
Objective)	students with disabilities participating in	1		
	school events.			
Other (Describe in	Teachers increase the number parents of	62%	70%	CAL - SCHLS (CSPS)
Objective)	Spanish Speaking English Learners			
	Other (Describe in Objective) Other (Describe in	ParticipantsObjectiveOther (Describe in Objective)Teachers increase the number parents of students with disabilities participating in school events.Other (Describe in Other (Describe inTeachers increase the number parents of reachers increase the number parents of	ParticipantsObjectiveBaseline PercentageOther (Describe in Objective)Teachers increase the number parents of students with disabilities participating in school events.53%Other (Describe in Other (Describe in Teachers increase the number parents of Teachers increase the number parents of 62%62%	ParticipantsObjectiveBaseline PercentageTarget PercentageOther (Describe in Objective)Teachers increase the number parents of students with disabilities participating in school events.53%70%Other (Describe in Other (Describe in Teachers increase the number parents of Other (Describe in Teachers increase the number parents of 62%62%70%

*Identified Need

According to the 2018-19 California School Parent Survey (CSPS)-Due to COVID 19, we have not received 2019-20 data:

- 30% parents completed the survey (211 in a student population of 691 as of June 2019).

- 58% of parents responding "<u>Strongly Agree</u>" in Indicator 2: School encourages me to be an active partner with the school in educating my child from all parent groups as measured by CA Parent Survey.

- 34% of parents responding "<u>Agree</u>" in indicator #2: "School encourages me to be an active partner with the school in educating my child" from all parent groups as measured by CA Parent Survey.

***Online Learning Implications**

A Welcome Week will be hosted for educators, students, and families in which virtual lessons, training, and professional development will be offered for all.

*Annual M	easurable Outcomes				
By Date	Participants	Objective	Baseline Percentage	Target Percentage	Measure of Success
June 2021	Other (Describe in	Increase the percentage of parents responding	58%	92%	Other - Describe in
	Objective)	"Strongly Agree" in indicator 2: School			Objective
		encourages me to be an active partner with the			
		school in educating my child from all parent			
		groups as measured by CA Parent Survey.			
June 2021	Other (Describe in	Increase the number of parents who participate	211 (30%)	(622) 90%	Other - Describe in
	Objective)	in the CSPS.			Objective

Strategy/Activity 1

*Families to be served by this Strategy/Activity

All families are served by this strategy.

*Strategy/Activity - Description

All staff will work collaboratively to increase parent awareness on the importance and impact of parent involvement and academic achievement.

- Governance and PTA will plan and facilitate events that will increase parent involvement as outlined in our Parent Engagement Plan.

- Classroom teachers and staff will make an effort to connect directly with families to invite and encourage them to attend trainings and meetings.

- Parent engagement division will offer courses on Family Fridays.

- Technology Leader will offer related training.

- Science teachers will hold a Science Night



Goal 8- Graduation/Promotion Rate

Call to Action Belief Statement

All San Diego students will graduate with the skills, motivation, curiosity and resilience to succeed in their choice of college and career in order to lead and participate in the society of tomorrow.

District LCAP Goals

- 1. Closing the Achievement Gap with High Expectations for All
- 2. Access to Broad and Challenging Curriculum
- 3. Quality Leadership, Teaching and Learning
- 4. Positive School Environment, Climate and Culture with Equity at the Core and Support for the Whole Child

Annual Review of This Goal: SPSA Reviewed 2019-20

*Analysis

Degree of achievement:

In June 2020, 77% second graders met or exceeded level M on the DRA 2.

- These students are our *3rd graders* for the 2020-21 school year (new goal P).

In June 2020, 76% third graders met or exceeded level P on the DRA 2 and there was no SBAC data due to COVID 19.

- These students are our *4th graders* for the 2020-21 school year (new goal ST).

By June 2020, <u>75%</u> 4th *graders* met or exceeded level S in DRA.

- **These students are our** 5th graders for the 2020-21 school year (new goal V). (Note: in 2018-19, 75% of these students were proficient or above on their grade 3 SBAC. Of these proficient students, 55% exceeded standards.).

*Major Differences

Funds were used as planned last year. The major difference between the 2018-19 and 2019-20 SPSA is there was a reduction in funding. Fewer instructional supports will be purchased this year using district funds.

However, a priority continues to be utilizing our PE Prep Teacher. With their support, we can have students participate in physical and health education activities while classroom teachers and Education Specialists are released from the classrooms to participate in professional development. During (PLCs)/collaboration rotations with support staff, they are able to work on the following: analyze student work to gather patterns and trends (data); adjust lessons to improve instructional practices; create common formative assessments based on common core state standards/critical concepts and learning targets. Funds continue to be allocated to fund this work.



Jonas Salk Elementary SCHOOL PLAN FOR STUDENT ACHIEVEMENT

*Changes

By Date	Grade	romotion Rate Objective	Baseline Percentage	Target Percentage	Measure of Success	Frequency
June 2021	3	Increase the percentage of students reading at or above grade level as	77%	80%	CAASPP ELA	Annually
		measured by the DRA2.				
June 2021	4	Increase the percentage of students	76%	80%	CAASPP ELA	Annually
		reading at or above grade level as measured by the DRA2.				
June 2021	5	Increase the percentage of students	75%	80%	CAASPP ELA	Annually
		reading at or above grade level as measured by the DRA2.				
*Identified I	leed					<u> </u>
20120-21, st	idents with	learning disabilities in grades 4-5 (T	here are 31 of which 9	are proficient in re	ading = 28%):	
- 16 students	in grade 4 v	vith IEP's; 3 are SPEDLEP				
- 5/1	6=31% are	proficient in reading				
		th IEP's; 6 are SPEDLEP				
0 / 1	5 = 20% are	proficient in reading				
- 3/1.	2070 are	projicieni in redaing				
	-	projectent in reduing are English Learners in grades 4-5: (7	There are 33 of which	18 are proficient in	reading = 54%):	
2020-21, stu	lents who a			18 are proficient in 1	reading = 54%):	
2020-21, stu - 19 students - 11/2	lents who a in grade 4 v 19=58% are	tre English Learners in grades 4-5: (1 who are English Learners; 3 are SPEDL proficient in reading	EP	18 are proficient in 1	reading = 54%):	
2020-21, stu - 19 students - 11/2	lents who a in grade 4 v 19=58% are	tre English Learners in grades 4-5: (1 who are English Learners; 3 are SPEDL	EP	18 are proficient in 1	<u>reading = 54%):</u>	
2020-21, stud - 19 students - 11/ 14 students in	dents who a in grade 4 v 19=58% are n grade 5 wl	tre English Learners in grades 4-5: (1 who are English Learners; 3 are SPEDL proficient in reading	EP	18 are proficient in 1	<u>reading = 54%):</u>	
2020-21, stud - 19 students - 11/ 14 students in - 7/14 *Online Lea	dents who a in grade 4 v 19=58% are or grade 5 wh 4=50% are rning Impl	the English Learners in grades 4-5: (1) who are English Learners; 3 are SPEDL approficient in reading to are English Learners; 6 are SPEDLE proficient in reading to ficient in reading	EP	18 are proficient in 1	<u>reading = 54%):</u>	
2020-21, students - 19 students - 11/ 14 students in - 7/1- *Online Lea Standards-Ba	dents who a in grade 4 v 9=58% are grade 5 wl 4=50% are rning Impl sed Grading	tre English Learners in grades 4-5: (1) who are English Learners; 3 are SPEDL proficient in reading no are English Learners; 6 are SPEDLE proficient in reading ications	EP	18 are proficient in 1	<u>reading = 54%):</u>	
2020-21, stud - 19 students - 11/ 14 students in - 7/1- *Online Lea Standards-Ba Structures an	dents who a in grade 4 v 19=58% are grade 5 wh 4=50% are rning Impl sed Grading d digital too	the English Learners in grades 4-5: (1) who are English Learners; 3 are SPEDL approficient in reading to are English Learners; 6 are SPEDLE proficient in reading to ficient in reading	EP P		<u>reading = 54%):</u>	



Jonas Salk Elementary SCHOOL PLAN FOR STUDENT ACHIEVEMENT

By Date	Grade	Student Group	Objective	Baseline Percentage	Target Percentage	Measure of Success	Frequency
June 2021	4-5	Students with Disabilities	Increase the percentage of students reading at or above grade level as measured by the DRA2.	28%	37%	Grade 3 ELA Reading	November, March, June
June 2021	4-5	English Learner	Increase the percentage of students reading at or above grade level as measured by the DRA2.	54%	60%	Grade 3 ELA Reading	November, March, June
June 2021	4-5	African American	Increase the percentage of students reading at or above grade level as measured by the DRA2.	70%	80%	Grade 3 ELA Reading	November, March June
Strategy	/Activit	ty 1	1				
*Students	to be serve	ed by this Strategy/	Activity				
			as Salk ES will benefit from teach Fier 1 instruction in the classroom		and analysis of stud	lent work. Teachers	will implement
*Strategy/A	Activity - I	Description					
			d within the structure of Professio	onal Learning Cor	mmunities.		
- Profession	al Learnin	g Communities (PL	Cs) analyze student data in order	to monitor studen	nt progress toward t	hese goals. Analysi	s results in responsive
instruction.						-	
	1	1 1 1	arents and community via advisor	101	10.4 0 .1 (

*	*Proposed Expenditures for this Strategy/Activity										
I	D Proposed	Funding Source	Funding	LCFF Student	Reference	Rationale					
	Expenditures	Budget Code	Source	Group							
	Elem Prep	0200-09800-00-	LCFF	English Learners,	Goal 2 - English	Resources allocated to support a PE teacher so that students could engage in					
	Teacher/PE	1118-1000-1110-	Intervention	Foster Youth, Low-	Language Arts Ref Id	PE while teachers collaborate, look at student work and analyze student					
		01000-3104	Support	Income	: F020021	progress. Teachers were able to expand the interventions used and					
						strengthen Tier 1 instruction.					

School Leadership Actions

Leadership Practice

The administrator leads with a clear rationale, vision, high expectations for achievement, and immediacy for change. The administrator collaborates with and motivates staff through providing support, sharing leadership, paying attention to the work and magnifying new learning. The administrator monitors belief systems and teaches the importance of embracing diversity and respecting all cultures. The staff knows why change is important, and collectively acts to propel it through seeking out new learning.

Leading, Implementing, Monitoring, and Actualizing a Coherent Plan

Our Mission at Jonas Salk Elementary is to ensure that every student embraces learning to reach his or her potential in a safe, orderly, and nurturing environment. Our essential goals are:

- To engage students in a high quality, standards based instructional program that inspires effort, critical thinking and problem solving

- To maximize opportunities for students to develop good character and use their actions and voice to make a positive difference in the world •To provide opportunities for students, educators, and parents to enhance achievement through collaboration, communication and technology.

A.) I will integrate the priorities and strategies outlined in our SPSA and support our Mission as follows:

- monitor student achievement data (November, March and June).

- monitor attendance and suspensions (at the end of each month).

- attend PLC's for each grade-level (at least once a month).

- conduct regular observations to look for instructional strategies that are research based and meet the needs of English Learners, Children with learning disabilities and students with other special needs (At least 3 times per week or more if possible).

- Offer "Family Friday" events that assist parents in helping their child and walk through classrooms with parents (at least 4 times a year).

- work with teachers to realign parent conferences to a time to engage parents in support of their child rather than just receiving a data report (progress report and support meetings- Twice a year).

- Meet with ILT members to discuss key learnings for Content groups that they lead. Coach and support leaders as needed (At least 4 times per year).

- Continue to work towards common assessments at the primary level to help drive a guaranteed and viable curriculum for all students (ongoing).

- Serve on the SSC and Governance Team to engage with parents with regard to school needs and programs (8 times per year).

B.) These are the specific leadership actions I will take to meet or exceed my SPSA goals.

INSTRUCTIONAL LEADERSHIP

1. Develop, articulate, implement, and steward a vision of the centrality of student learning and instruction that is shared and supported by the school community.

- 2. Ensure and sustain a school culture and instructional program resulting in high academic achievement for students.
- 3. Organize and lead professional development focused on improving and enhancing student achievement and engaging in their own professional growth.

Indicators of Effective Performance toward Meeting Standards of Instructional Leadership:

- Develop school direction consistent with long-term needs and goals, and district instructional initiatives.
- Plan, implement and sustain school improvement efforts.
- Develop a strong instructional program.
- Set and maintains high student performance standards for all students.
- Identify student needs and encourage the development of programs accordingly.
- Model sensitivity to issues of diversity.

- Develop effective programs to address educational and appropriate social needs of all students, works to provide high quality assistance for students with special needs.

- Assess and respond to staff's professional development needs.
- Assess and respond to staff's performance and give feedback.
- Develop and implement principal work plan based on student and teacher instructional needs.
- Develop and Implement a plan to monitor classroom instruction with a focus providing immediate feedback to teachers
- Collaborate with an ILT to analyze data and make decisions to guide instruction and professional development.

OPERATIONAL/ ORGANIZATIONAL LEADERSHIP

- 1. Ensure effective management of the organization
- 2. Ensure operations that lead to a safe, efficient, and effective learning environment.
- 3. Ensure utilization of resources to provide a safe, efficient, and effective learning environment.

Indicators of Effective Performance toward Meeting Standards of Organizational Leadership:

- Manage and motivate others; assign staff effectively; utilize effective team management skills; delegate effectively.
- Use time efficiently; initiate personal professional development; solicit external feedback and guidance.
- Manage the daily school operations; handle crises effectively; maintain discipline and order in the school; work to provide a secure school environment.
- Effectively allocate and manage finances/resources and implement procedures to comply with state and federal program requirements.
- Effectively manage co-curricular and extra-curricular programs and activities.

COMMUNITY RELATIONS/COMMUNICATIONS

- 1. Collaborate and communicate with parents regarding student achievement and school programs.
- 2. Collaborate with families and community members, responding to diverse community interests and needs, and mobilizing community resources.

3. Understand, respond to, and influence issues within the context of the community in which the school exists.

Indicators of Effective Performance toward Meeting Standards of Community Relations/Communication:

- Employ parent outreach programs and strategies to engage parents in student learning.
- Communicate with parents, family and students regarding student achievement and school programs.
- Respond to district and school community, acting as an effective advocate for the school.

ONLINE LEARNING- Communication; Relationship Building and an academically rigorous program.

We began by surveying our community to determine what structures worked and what needed to be revised. We held opening of school orientations, created the Lion Den to streamline the communications at our site. We monitor attendance and contact any student who is not participating. We make home visits as necessary and ensure that every child has the hardware necessary to participate in on line learning.

We left our students in same class groups to maintain relationships and teachers continue to team up for instruction. Since we were already a LOGO (Learning on the Go) school, for us online instruction was a matter of tweaking our instruction to be more student sensitive and greater attention to SEL. We have work to do in this area in some of our classrooms; however, teaming ensures that all children have an adult that they can connect to in part of their school day. We have a great deal of work to do around honoring and teaching to multiple modalities to increase the level of student engagement.



APPENDICES

This section contains the following appendices that will assist the School Site Council in completing the School Plan for Student Achievement (SPSA) and in maintaining a cycle of continuous improvement:



Jonas Salk Elementary SCHOOL PLAN FOR STUDENT ACHIEVEMENT

APPENDIX A

BUDGET SUMMARY

Salk Budget Summary

DESCRIPTION

AMOUNT

Total Funds Provided to the School Through the Consolidated Application (30100, 30103)

Total Federal Funds Provided to the School from the LEA for CSI (31820)

Total Funds Budgeted for Strategies to Meet the Goals in the SPSA (09800, 30100, 30103, 30106, 31820)

\$ 0
\$ 0
\$ 49,861.49

Other Federal, State, and Local Funds

List the additional Federal programs that the school is including in the school wide program. Adjust the table as needed. If the school is not operating a Title I school wide program this section is not applicable and may be deleted.

Federal Programs	Allocation (\$)
Title I Supplemental (30106)	\$0
[List federal program here]	<pre>\$[Enter amount here]</pre>
[List federal program here]	<pre>\$[Enter amount here]</pre>

Subtotal of additional federal funds included for this school (30106): \$0

List the State and local programs that the school is including in the school wide program. Duplicate the table as needed.

State or Local Programs	Allocation (\$)
LCFF Intervention (09800)	\$49,861.49
[List state or local program here]	<pre>\$[Enter amount here]</pre>
[List state or local program here]	\$[Enter amount here]

Subtotal of state or local funds included for this school (09800): \$ 49,861.49

Total of federal, state, and/or local funds for this school (09800, 30100, 30103, 30106, 31820): \$49,861.49

School	Resource Description	Job Code Title	Account A	Account Description	FTE Buc	geted Amount
Jonas Salk Elementary	09800 LCFF Intervention Support	Elem Prep Teacher/Pe	1118	Prep Time Teacher Allocation	0.3900 \$	33,947.94
		Elem Prep Teacher/Pe	3000		\$	15,001.55
			4301	Supplies	\$	912.00
	09800 LCFF Intervention Support Total				0.3900 \$	49,861.49
Grand Total					0.3900 \$	49,861.49

Jonas Salk Elementary SCHOOL PLAN FOR STUDENT ACHIEVEMENT



APPENDIX B

PARENT & FAMILY ENGAGEMENT POLICY



Jonas Salk Elementary Principal : Deidre Hardson P- 858-935-2100 F- 858-935-2149

JONAS SALK ELEMENTARY SCHOOL

Parent & Family Engagement Policy 2020-21

Jonas Salk Elementary has developed a written parent & family engagement policy with input from parents via the annual California School Parent Survey, conversations held during the Principal's open door policy, Governance Team meetings and School Site Council (SSC) meetings.

This Parent & Family Engagement Policy is distributed to all parents *(posted on line for Online Learning)* and families in our School *Calendar/Handbook* at the start of each school year.

This policy describes the means for carrying out parent and family engagement requirements pursuant to ESSA Section 1116(c). To involve parents the following practices have been established:

- I. The school convenes an annual meeting to inform parents about the right of parents to be involved in the school program. Add details about the annual meetings in the box below:
 - Kindergarten and New Student Orientation.
 - Curriculum and Back to School Night
 - Parent Conferences
 - Family Fridays/*Principal's Coffees*
- II. The school offers a flexible number of meetings for parents, such as meetings in the morning or evening. Add details about the meetings in the box below:
 - SSC Meetings
 - Governance meetings
 - Parent Teacher Association Meetings
 - IEP, SST, and Scheduled Parent Conferences
- III. The school involves parents of students in an organized, ongoing, and timely way, in the planning, review, and improvement of the school's programs and the parental involvement policy. How does the school involve parents?
 - Monthly PTA Meetings
 - PTA Association Meeting (at least 3 times a year)
 - Back to School Night
 - Parent/Teacher Conferences
 - Science Night
 - Family Friday
- IV. The school provides parents of students with timely information about the schools programs. How does the school provide the information?
 - school white boards,
 - school FaceBook,
 - digital flyers,
 - School Messenger,
 - marquee and Schoology



- V. The school provides parents with an explanation of the curriculum used at the school, the assessments used to measure student progress, and the proficiency levels students are expected to meet. How does the school provide the information?
 - Curriculum Night,
 - Family Learning Days,
 - Parent/Teacher conferences and
 - report cards (information is available in several languages).
 - Parents are also notified annually of individual assessment results by the Research and Reporting Department or via PowerSchool.
- VI. If requested by parents, the school provides opportunities for parents to participate in decisions relating to the education of their children. How does the school provide the opportunities?
 - SSC Meetings
 - Governance Meetings
 - California School Parent Survey
 - Scheduled meetings with the Principal.
 - PTA Board Meetings

Jonas Salk Elementary distributes to parents a school-parent compact. The Compact, which has been jointly developed with parents, outlines how parents, the entire school staff, and students will share the responsibility for improved student academic achievement. The Compact describes specific ways the school and families will partner to help children achieve the State's high academic standards and goals. To help reach these goals, the school has established the following practices:

- I. The school provides parents with assistance in understanding the state's academic content standards, assessments, and how to monitor and improve the achievement of their children.
 - Parent Teacher Conferences
 - Back to School Curriculum Nights
 - Schoology Postings
 - California Standards AP's
- II. The school provides parents with materials and training to help them work with their children to improve their children's achievement.
 - Family Fridays
 - District Training Opportunities
 - Parent Instructional Groups during Spring Conference Time
- III. The school educates staff members in the value of parent contributions, and in how to work with parents as equal partners.
 - Grade-Level Meetings
 - Content Collab Meetings
 - Teacher/Principal conversations as needed



- IV. The school coordinates and integrates parental involvement program with other programs and other activities, such as parent resource centers, to encourage and support parents in more fully participating in the education of their children.
 - Monthly School Restaurant Nights
 - Purposeful recruiting by PTA
 - Movie Nights
 - Baskets and BINGO
 - Garden Club
 - Beautification Day
 - Ballard Center for Parent Engagement as requested
- V. The school distributes Information related to school and parent programs, meetings, and other activities to parents in a format and language that the parents understand.
 - school FaceBook,
 - digital flyers,
 - School Messenger,
 - Schoology
 - Translation is available by bilingual staff members in the front office

IV. The school provides support for parental involvement activities requested by parents.

- PTA recruiting of parent members and volunteers
- SSC Meetings
- Governance Meetings
- Family Friday requests

Jonas Salk Elementary provides opportunities for the participation of all parents, including parents with limited English proficiency, parents with disabilities, and parents of migratory students. Information and school reports are provided in a format and language that parents understand (ESSA Section 1116f).

This policy was adopted by **Jonas Salk Elementary** SSC on **January 29, 2020** and will be in effect for the **2020-2021** school year. The school will distribute the policy to all parents of students via the school handbook on or before **September 1, 2020**.

Deidre Hardson, Principal

aleidre Harden

Approved by SSC: <u>1/29/2020</u>

San Diego Unified

Jonas Salk Elementary SCHOOL PLAN FOR STUDENT ACHIEVEMENT

APPENDIX C

SCHOOL PARENT COMPACT



JONAS SALK ELEMENTARY SCHOOL SCHOOL/PARENT COMPACT

This School/Parent Compact is in effect year: 2020-2021

Jonas Salk Elementary School distributes to parents and family members a school/parent compact (Compact). This Compact, which has been jointly developed with parents, outlines how parents, the entire school staff, and students will share responsibility for improved student academic achievement. This Compact describes specific ways the school and families will develop a partnership that will help children achieve California's high standards. This Compact addresses legally required items, as well as other items suggested by SSC members.

Jonas Salk Elementary School will:

Provide high-quality curriculum and instruction in a supportive and effective learning environment that enables the participating children to meet California's student academic achievement standards as follows:

The teachers at Jonas Salk participate in professional development and work in collaboration on a weekly basis. These sessions provide teachers with an opportunity to plan and discuss grade level curriculum that is aligned to Common Core State Standards. These meetings also provide teachers with an opportunity to discuss their students' academic progress and plan for instituting successful teaching strategies and effective learning environments that best support our students' individual needs.

Hold parent-teacher conferences (at least annually) during which this compact will be discussed as it relates to the individual child's achievement:

Parent Conferences will be held in November and March each year (*see school handbook for dates*). All parents are expected to attend the fall conference. Parents may schedule additional conferences throughout the school year with their child's teacher as needed.

Provide parents with frequent reports on their child's progress:

Teachers keep parents informed on their child's progress in many ways. Report Cards are distributed and discussed with parents during fall Parent Conferences. Jonas Salk teachers are available before and after school for parent meetings. Teachers use a variety of additional methods including student contracts, parent-teacher communication journals and *Schoology*.

Provide parents reasonable access to staff:

In addition to Parent Conferences, parents are welcomed to call the school and schedule an appointment at least 48 hours in advance to meet with their child's teacher. Parents may schedule classroom visits or additional conferences. Our teachers participate in school activities and events and are available to parents and families.

"There is no such thing as failure, there's just giving up too soon." -Jonas Salk



Provide parents and family members opportunities to volunteer and participate in their child's class, and to observe classroom activities, as follows:

Here at Jonas Salk we value parent contributions and working with parents as equal partners. Parents are informed throughout the school year about the variety of opportunities our school offers for volunteering. Once a parent has completed the Volunteer Application and has been cleared to volunteer, parents are welcome to volunteer in classrooms, with notice, during mutually agreed upon times. Additional information can be found in the Community Handbook which is posted on our school's website, <u>https://www.sandiegounified.org/schools/jonas-salk-es</u>.

Jonas Salk Elementary parents and families will support our child's learning by:

- ensuring that my child attends school daily, on time, prepared, and ready to work and learn (I will plan family vacations for times when school is not in session).
- holding high expectations for my child and regularly monitoring my child's progress.
- u supporting school/classroom rules, and the site discipline and attendance plan.
- **u** participating in decisions related to the education of my child, as appropriate.
- contacting teachers/counselors about concerns or problems in a timely manner.
- □ attending a minimum of one parent-teacher conference a year and returning teacher calls, emails or other forms of communication in a timely manner.
- □ reviewing *Schoology* regularly.
- serving as a good model for my child and school community.
- **u** providing a regular time, place, and supervision for homework completion.
- reading to my child and/or ensure that my child reads daily for 30 minutes.
- Limiting my child's access to non-educational media and encouraging healthy physical activity.

Jonas Salk Elementary students will share the responsibility to improve our academic achievement and achieve California's high standards by:

- **u** attending school daily, on time, prepared, and ready to work and learn.
- □ following school rules, cooperating with others and respecting the property of the school and community.
- respecting the rights of others to learn and helping to create a positive learning environment for everyone.
- completing all assignments to the best of my ability, and requesting help when I need it.
- □ by studying, reading 30 minutes per day, and completing homework.

This policy was adopted by Jonas Salk Elementary SSC on **January 29, 2020** and will be in effect for the **2020-2021** school year. The school will distribute the policy to all parents of students via the school handbook on or before **September 1, 2020**.

Deidre Hardson, Principal

Seidre Hardson

Approved by SSC: <u>1/29/2020</u>

[&]quot;There is no such thing as failure, there's just giving up too soon." -Jonas Salk



APPENDIX D

DATA REPORTS

Data Reports can be retrieved from

https://itd.sandiegounified.org/it_resources/research_and_evaluation/my_school

- ELA/Math Multi-year Demographic Summary 2015-2019
- CHKS 2018-2019
- CSPS 2018-2019

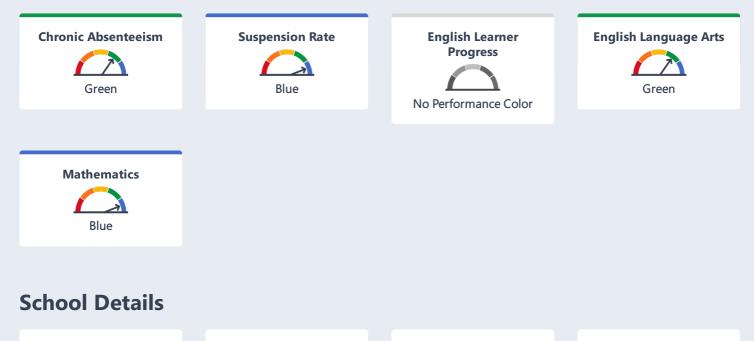
Reclassification data results can be requested from the school site.

Additional data for schools can be retrieved from the California Dashboard for 2017-2019.

* Enrollment, participation date, ethnicity demographics, and language demographics will affect the results of data. Data is organized and reported differently amongst the data sources above.

Jonas Salk Elementary

Explore the performance of Jonas Salk Elementary under California's Accountability System.



NAME Jonas Salk Elementary ADDRESS 7825 Flanders Drive San Diego, CA 92126-3449 WEBSITE http://www.sandi.net/salk GRADES SERVED K-5

JONAS SALK ELEMENTARY

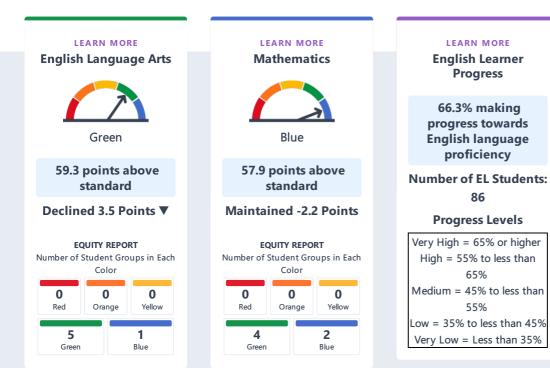
Student Population

Explore information about this school's student population.



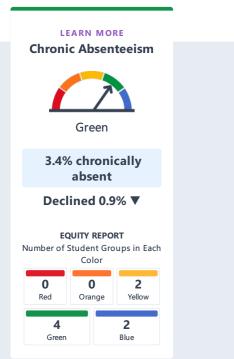
Academic Performance

View Student Assessment Results and other aspects of school performance.



Academic Engagement

See information that shows how well schools are engaging students in their learning.



JONAS SALK ELEMENTARY

Conditions & Climate

View data related to how well schools are providing a healthy, safe and welcoming environment.



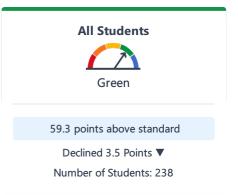
Academic Performance

View student assessment results and other aspects of school performance under the California Accountability System.

English Language Arts

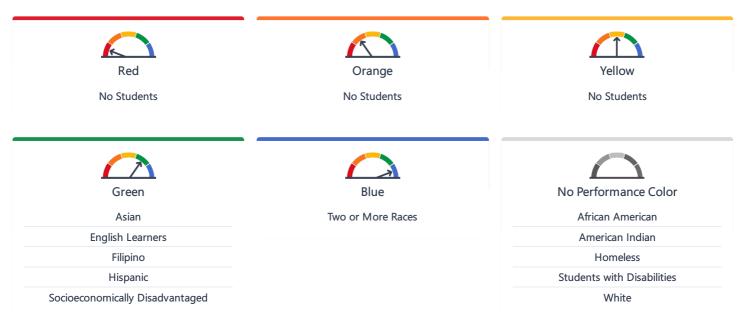
All Students

Explore how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on either the Smarter Balanced Summative Assessment or the California Alternate Assessment, which is taken annually by students in grades 3–8 and grade 11.

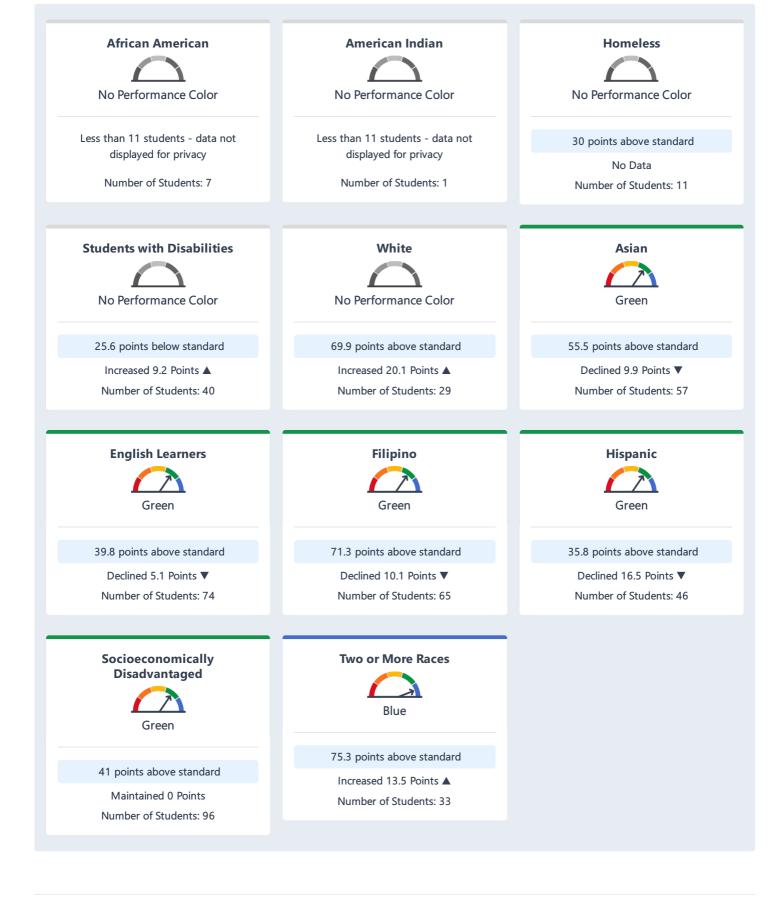


Student Group Details All Student Groups by Performance Level

6 Total Student Groups



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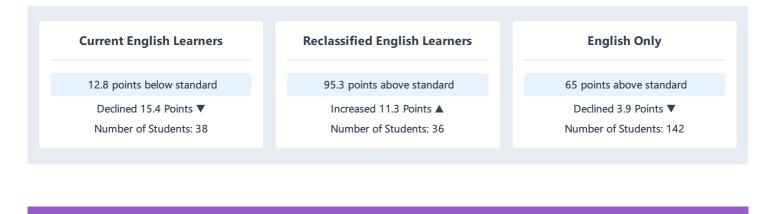
Distance From Standard (English Language Arts)

Distance from Standard measures how far, on average, students are from the lowest possible score for Standard Met. The Smarter Balanced Consortium has identified Standard Met as demonstrating the knowledge and skills necessary for students to be on track for college and career readiness at their grade level.

	2017	2018	2019
All Students	51 points above standard	62.8 points above standard	59.3 points above standard

English Language Arts Data Comparisons: English Learners

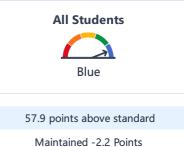
Additional information on distance from standard for current English learners, prior or Reclassified English learners, and English Only students in English Language Arts.



Mathematics

All Students

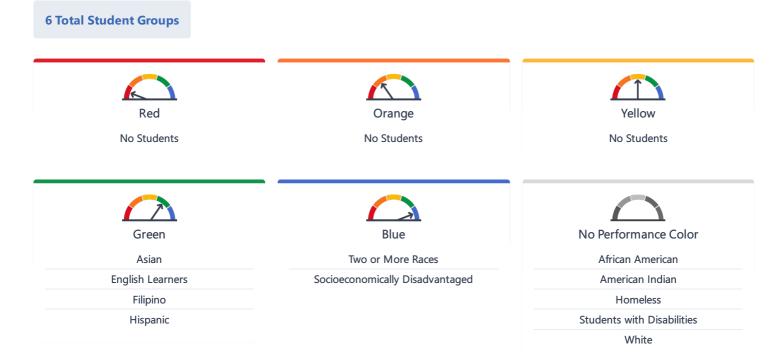
Explore how well students are meeting grade-level standards on the Mathematics assessment. This measure is based on student performance either on the Smarter Balanced Summative Assessment or the California Alternate Assessment, which is taken annually by students in grades 3–8 and grade 11.

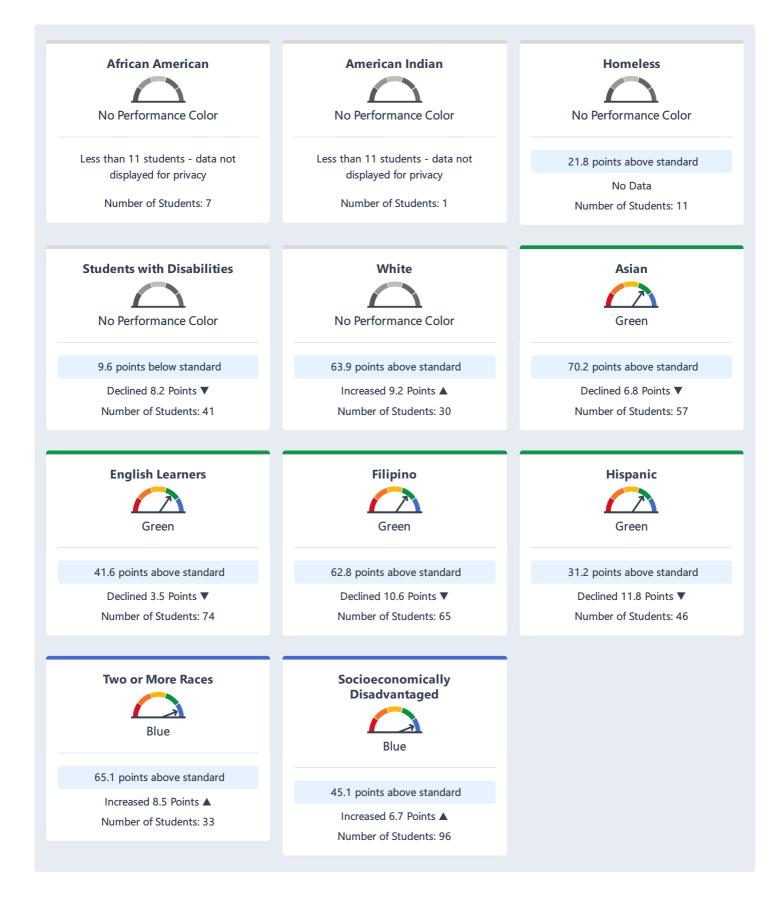


Number of Students: 239

Student Group Details

All Student Groups by Performance Level





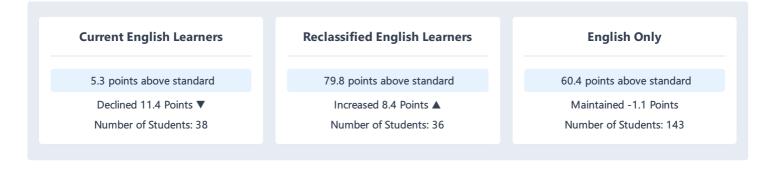
Distance From Standard (Mathematics)

Distance from Standard measures how far, on average, students are from the lowest possible score for Standard Met. The Smarter Balanced Consortium has identified Standard Met as demonstrating the knowledge and skills necessary for students to be on track for college and career readiness at their grade level.

	2017	2018	2019
	2017	2018	2019
All Students	56.5 points above standard	60.1 points above standard	57.9 points above standard

Mathematics Data Comparisons: English Learners

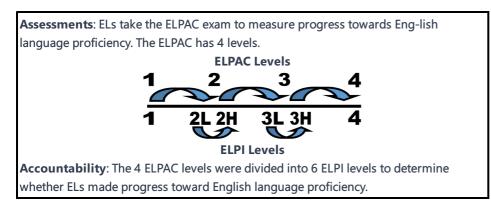
Additional information on distance from standard for current English learners, prior or Reclassified English learners, and English Only students in mathematics.



English Learner Progress Indicator

All English Learner Students

Explore information on the percentage of current EL students making progress towards English language proficiency or maintaining the highest level.



LEARN MORE English Learner Progress

66.3% making progress towards English language proficiency

Number of EL Students: 86 Performance Level Very High

Student English Language Acquisition Results

The percentage of current EL students who progressed at least one ELPI level, maintained ELPI level 4, maintained lower ELPI levels (i.e, levels 1, 2L, 2H, 3L, or 3H), or decreased at least one ELPI Level.

ELs who Maintained ELPI Levels 1, 2L, 2H, 3L, 3H	24.4%
ELs who Maintained ELPI Level 4	N/A
ELs Who Progressed at Least One ELPI Level	66.2%

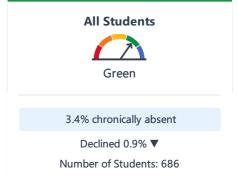
Academic Engagement

View data about academic participation.

Chronic Absenteeism

All Students

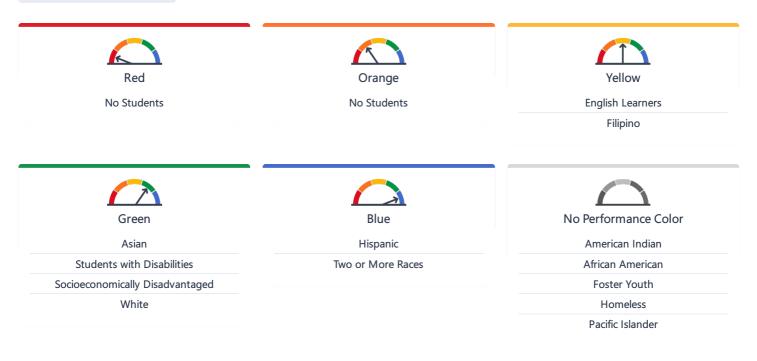
Explore information about the percentage of students in kindergarten through grade 8 who are absent 10 percent or more of the instructional days they were enrolled.



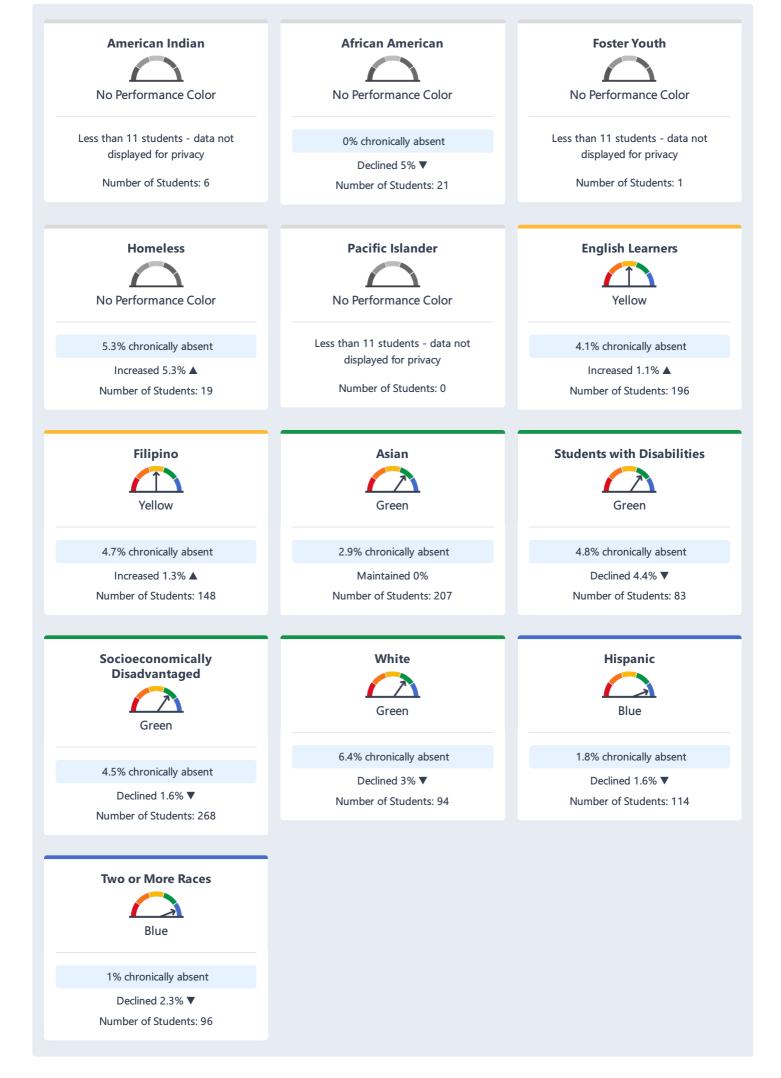
Student Group Details

All Student Groups by Performance Level

8 Total Student Groups



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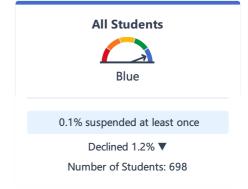
Conditions and Climate

View data related to the attitudes, behaviors, and performance of students.

Suspension Rate

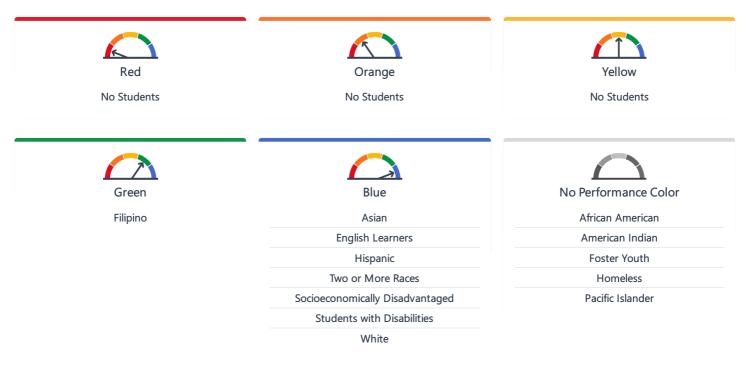
All Students

Explore information about the percentage of students in kindergarten through grade 12 who have been suspended at least once in a given school year. Students who are suspended multiple times are only counted once.

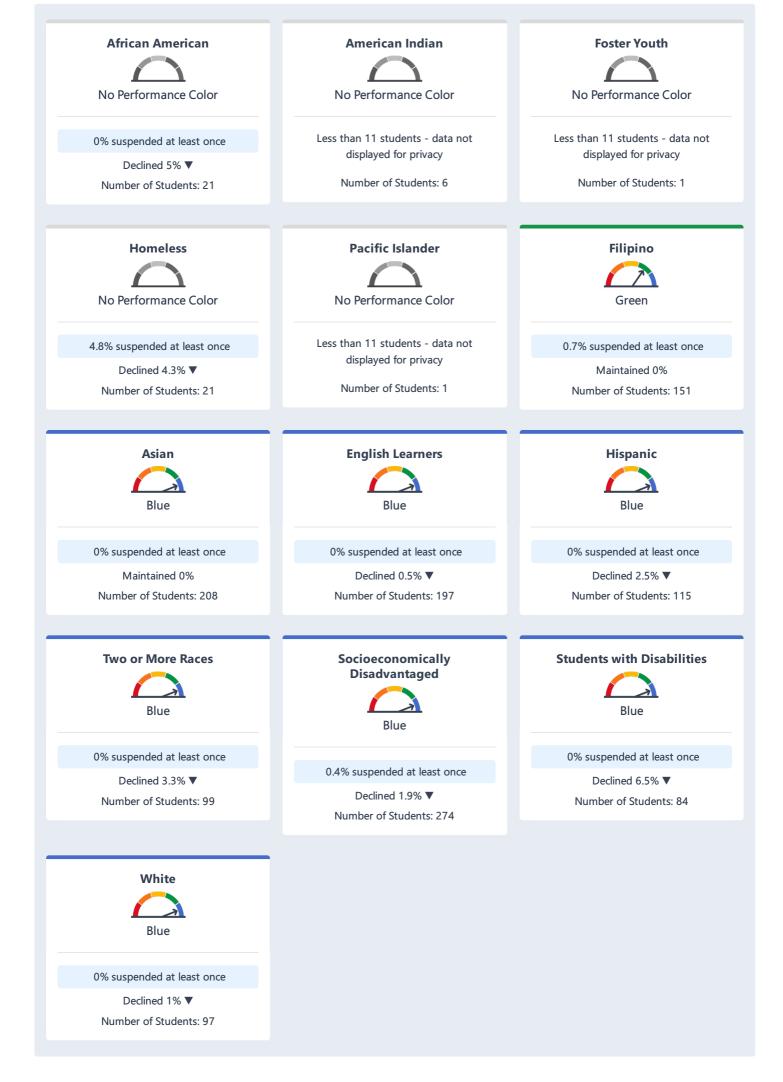


Student Group Details All Student Groups by Performance Level

8 Total Student Groups



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Suspension Rate By Year

Percentage of students who were suspended.

	2017	2018	2019
Suspension Rate	1.3%	1.3%	0.1%



2015-2019 California Smarter Balanced Summative Test Results Percentage of Students Meeting or Exceeding Standard by Grade Level Jonas Salk All Grades Combined

				Eng	lish Langu	lage A	rts				Chg	From					Mathem	atics					Chg	From
	20	15	201	16	2017	7	201	.8	201	19	2015	2018	201	.5	203	16	201	.7	201	8	201	.9	2015	2018
Student Group	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%	%	%	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%	%	%
Total	0	-	202	78.2	229	71.2	234	76.5	242	75.2	-	-1.3	0	-	203	67.0	234	75.2	236	79.7	246	78.0	-	-1.7
Female	0	-	98	87.8	110	79.1	106	82.1	131	80.2	-	-1.9	0	-	99	64.6	113	77.0	107	82.2	132	75.8	-	-6.4
Male	0	-	104	69.2	119	63.9	128	71.9	111	69.4	-	-2.5	0	-	104	69.2	121	73.6	129	77.5	114	80.7	-	3.2
African American	0	-	16	50.0	11	45.5	9	-	7	-	-	_	0	-	16	31.3	11	63.6	9	-	7	-	-	-
Asian**	0	-	17	82.4	20	65.0	31	90.3	62	77.4	-	-	0	-	17	82.4	22	77.3	31	87.1	65	84.6	-	-
Filipino	0	-	54	83.3	58	86.2	55	81.8	64	81.3	-	-0.5	0	-	55	74.5	59	83.1	56	82.1	64	81.3	-	-0.8
Hispanic	0	-	32	75.0	46	69.6	44	68.2	46	63.0	-	-5.2	0	-	32	40.6	47	61.7	44	68.2	46	63.0	-	-5.2
In dochin ese**	0	-	27	81.5	31	64.5	33	84.8	-	-	-	-	0	-	27	85.2	31	80.6	34	88.2	-	-	-	-
Native American	0	-	0	-	1	-	0	-	1	-	-	-	0	-	0	-	1	-	0	-	1	-	-	-
Pacific Islander	0	-	4	-	3	-	1	-	0	-	-	-	0	-	4	-	3	-	1	-	0	-	-	-
White	0	-	17	70.6	21	71.4	19	52.6	29	69.0	-	16.4	0	-	17	64.7	21	71.4	19	68.4	30	73.3	-	4.9
Multiracial	0	-	35	85.7	38	68.4	42	76.2	33	84.8	-	8.6	0	-	35	77.1	39	82.1	42	85.7	33	87.9	-	2.2
English Learner	0	-	38	44.7	31	38.7	36	52.8	40	50.0	-	-2.8	0	-	39	48.7	36	55.6	38	57.9	43	55.8	-	-2.1
English-Speaking	0	-	164	86.0	198	76.3	198	80.8	202	80.2	-	-0.6	0	-	164	71.3	198	78.8	198	83.8	203	82.8	-	-1.0
Reclassified [†]	0	-	40	100.0	45	91.1	40	92.5	38	97.4	-	4.9	0	-	40	87.5	45	88.9	40	95.0	38	92.1	-	-2.9
Initially Eng. Speaking	0	-	124	81.5	153	71.9	158	77.8	164	76.2	-	-1.6	0	-	124	66.1	153	75.8	158	81.0	165	80.6	-	-0.4
Econ. Disadv.*	0	-	102	70.6	102	61.8	94	69.1	98	69.4	-	0.3	0	-	102	53.9	104	63.5	95	68.4	101	71.3	-	2.9
Non-Econ. Disadv.	0	-	100	86.0	127	78.7	140	81.4	144	79.2	-	-2.2	0	-	101	80.2	130	84.6	141	87.2	145	82.8	-	-4.4
Gifted	0	-	59	86.4	57	91.2	32	96.9	41	97.6	-	0.7	0	-	59	84.7	57	94.7	32	100.0	41	100.0	-	0.0
Not Gifted	0	-	143	74.8	172	64.5	202	73.3	201	70.6	-	-2.7	0	-	144	59.7	177	68.9	204	76.5	205	73.7	-	-2.8
With Disabilities	0	-	6	-	14	28.6	27	25.9	36	25.0	-	-0.9	0	-	6	-	14	28.6	27	37.0	37	37.8	-	0.8
WO Disabilities	0	-	196	79.1	215	74.0	207	83.1	206	84.0	-	0.9	0	-	197	69.0	220	78.2	209	85.2	209	85.2	-	0.0
Homeless	0	-	7	-	5	-	6	-	11	54.5	-	-	0	-	7	-	5	-	6	-	11	45.5	-	-
Foster	0	-	3	-	0	-	1	-	0	-	-	-	0	-	3	-	1	-	1	-	0	-	-	-
Military	0	-	20	90.0	17	76.5	12	66.7	10	80.0	-	13.3	0	-	20	80.0	17	94.1	12	75.0	10	70.0	-	-5.0

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+ All students redesignated during the school year from English learner to reclassified fluent English proficient are counted here as fluent English speaking.



2015-2019 California Smarter Balanced Summative Test Results Percentage of Students Meeting or Exceeding Standard by Grade Level Jonas Salk Grade 3

				Engli	ish Languag	e Arts					Chg From Mathematics												Chg	From
	201	15	2016	5	2017		2018	2	2019)	2015	2018	201	L 5	20	16	20	17	201	.8	201	.9	2015	2018
Student Group	Ν	%	Ν	%	N %	N	%	N		%	%	%	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%	%	%
Total	0	-	68	64.7	83 67	5	73 71.	2 9	92	75.0	-	3.8	0	-	68	70.6	85	76.5	73	78.1	96	80.2	-	2.1
Female	0	-	31	77.4	41 80	5	35 77.	.1 !	50	78.0	-	0.9	0	-	31	74.2	43	79.1	35	80.0	51	76.5	-	-3.5
Male	0	-	37	54.1	42 54	8	38 65.	8 4	42	71.4	-	5.6	0	-	37	67.6	42	73.8	38	76.3	45	84.4	-	8.1
African American	0	-	6	-	2 -		1 -		4	-	-	-	0	-	6	-	2	-	1	-	4	-	-	-
Asian**	0	-	6	-	10 60	0	11 100	.0 2	21	71.4	-	-	0	-	6	-	11	81.8	11	90.9	24	79.2	-	-
Filipino	0	-	15	80.0	25 84	0	18 66.	7 2	20	85.0	-	18.3	0	-	15	86.7	25	84.0	18	72.2	20	85.0	-	12.8
Hispanic	0	-	8	-	14 71	4	13 53.	8	18	61.1	-	7.3	0	-	8	-	14	71.4	13	69.2	18	77.8	-	8.6
In dochin ese**	0	-	13	61.5	9 -		8 -	-		-	-	-	0	-	13	76.9	9	-	8	-	-	-	-	-
Native American	0	-	0	-	1 -		0 -		1	-	-	-	0	-	0	-	1	-	0	-	1	-	-	-
Pacific Islander	0	-	2	-	0 -		0 -		0	-	-	-	0	-	2	-	0	-	0	-	0	-	-	-
White	0	-	4	-	9 -		8 -	:	16	75.0	-	-	0	-	4	-	9	-	8	-	17	82.4	-	-
Multiracial	0	-	14	71.4	13 53	8	14 78.	6 :	12	91.7	-	13.1	0	-	14	78.6	14	78.6	14	92.9	12	91.7	-	-1.2
English Learner	0	-	19	36.8	13 23	1	13 61.	5 :	15	53.3	-	-8.2	0	-	19	57.9	15	60.0	13	53.8	18	50.0	-	-3.8
English-Speaking	0	-	49	75.5	70 75	7	60 73.	3 7	77	79.2	-	5.9	0	-	49	75.5	70	80.0	60	83.3	78	87.2	-	3.9
Reclassified [†]	0	-	5	-	9 -		9 -	:	12	100.0	-	-	0	-	5	-	9	-	9	-	12	100.0	-	-
Initially Eng. Speaking	0	-	44	72.7	61 72	1	51 68.	6 (65	75.4	-	6.8	0	-	44	75.0	61	77.0	51	80.4	66	84.8	-	4.4
Econ. Disadv.*	0	-	29	48.3	32 65	6	30 60.	.0 4	40	65.0	-	5.0	0	-	29	58.6	32	71.9	30	63.3	43	72.1	-	8.8
Non-Econ. Disadv.	0	-	39	76.9	51 68	6	43 79.	1 !	52	82.7	-	3.6	0	-	39	79.5	53	79.2	43	88.4	53	86.8	-	-1.6
Gifted	0	-	17	70.6	16 93.	8	7 -	:	17	94.1	-	-	0	-	17	94.1	16	93.8	7	-	17	100.0	-	-
Not Gifted	0	-	51	62.7	67 61	2	66 68.	.2	75	70.7	-	2.5	0	-	51	62.7	69	72.5	66	75.8	79	75.9	-	0.1
With Disabilities	0	-	6	-	9 -		16 25.	0 :	15	20.0	-	-5.0	0	-	0	-	9	-	16	43.8	16	31.3	-	-12.5
WO Disabilities	0	-	68	64.7	74 73	0	57 84.	2 7	77	85.7	-	1.5	0	-	68	70.6	76	81.6	57	87.7	80	90.0	-	2.3
Homeless	0	-	7	-	5 -		3 -		5	-	-	-	0	-	2	-	5	-	3	-	5	-	-	-
Foster	0	-	0	-	0 -		0 -		0	-	-	-	0	-	0	-	0	-	0	-	0	-	-	-
Military	0	-	4	-	6 -		4 -		3	-	-	-	0	-	4	-	6	-	4	-	3	-	-	-

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2015-2019 California Smarter Balanced Summative Test Results Percentage of Students Meeting or Exceeding Standard by Grade Level Jonas Salk Grade 4

				Engl	ish Lang	uage A	rts				Chg	From	Mathematics											From
	20	15	201	L6	201	7	201	.8	201	.9	2015	2018	201	.5	201	L6	201	17	201	.8	201	.9	2015	2018
Student Group	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%	%	%	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%	%	%
Total	0	-	79	84.8	74	64.9	84	81.0	73	69.9	-	-11.1	0	-	80	70.0	76	72.4	86	80.2	73	71.2	-	-9.0
Female	0	-	41	87.8	29	75.9	43	88.4	36	75.0	-	-13.4	0	-	42	69.0	30	73.3	44	84.1	36	66.7	-	-17.4
Male	0	-	38	81.6	45	57.8	41	73.2	37	64.9	-	-8.3	0	-	38	71.1	46	71.7	42	76.2	37	75.7	-	-0.5
African American	0	-	6	-	5	-	3	-	1	-	-	-	0	-	6	-	5	-	3	-	1	-	-	-
Asian**	0	-	7	-	5	-	13	84.6	20	90.0	-	-	0	-	7	-	6	-	13	84.6	20	90.0	-	-
Filipino	0	-	19	84.2	14	85.7	22	95.5	19	68.4	-	-27.1	0	-	20	75.0	15	86.7	23	91.3	19	78.9	-	-12.4
Hispanic	0	-	16	75.0	15	60.0	17	70.6	14	50.0	-	-20.6	0	-	16	50.0	15	66.7	17	64.7	14	35.7	-	-29.0
In dochin ese**	0	-	8	-	14	64.3	9	-	-	-	-	-	0	-	8	-	14	85.7	10	70.0	-	-	-	-
Native American	0	-	0	-	0	-	0	-	0	-	-	-	0	-	0	-	0	-	0	-	0	-	-	-
Pacific Islander	0	-	1	-	2	-	0	-	0	-	-	-	0	-	1	-	2	-	0	-	0	-	-	-
White	0	-	8	-	6	-	7	-	9	-	-	-	0	-	8	-	6	-	7	-	9	-	-	-
Multiracial	0	-	14	100.0	13	69.2	13	76.9	10	80.0	-	3.1	0	-	14	78.6	13	76.9	13	76.9	10	90.0	-	13.1
English Learner	0	-	11	63.6	14	50.0	13	46.2	16	50.0	-	3.8	0	-	12	33.3	16	68.8	15	60.0	16	50.0	-	-10.0
English-Speaking	0	-	68	88.2	60	68.3	71	87.3	57	75.4	-	-11.9	0	-	68	76.5	60	73.3	71	84.5	57	77.2	-	-7.3
Reclassified †	0	-	20	100.0	10	80.0	12	91.7	9	-	-	-	0	-	20	95.0	10	80.0	12	100.0	9	-	-	-
Initially Eng. Speaking	0	-	48	83.3	50	66.0	59	86.4	48	70.8	-	-15.6	0	-	48	68.8	50	72.0	59	81.4	48	72.9	-	-8.5
Econ. Disadv.*	0	-	40	75.0	33	45.5	28	78.6	31	61.3	-	-17.3	0	-	40	52.5	34	58.8	29	72.4	31	61.3	-	-11.1
Non-Econ. Disadv.	0	-	39	94.9	41	80.5	56	82.1	42	76.2	-	-5.9	0	-	40	87.5	42	83.3	57	84.2	42	78.6	-	-5.6
Gifted	0	-	22	90.9	16	81.3	15	100.0	9	-	-	-	0	-	22	81.8	16	93.8	15	100.0	9	-	-	-
Not Gifted	0	-	57	82.5	58	60.3	69	76.8	64	65.6	-	-11.2	0	-	58	65.5	60	66.7	71	76.1	64	67.2	-	-8.9
With Disabilities	0	-	4	-	1	-	8	-	14	28.6	-	-	0	-	4	-	14	28.6	8	-	14	35.7	-	-
WO Disabilities	0	-	75	86.7	73	64.4	76	86.8	59	79.7	-	-7.1	0	-	76	73.7	75	73.3	78	84.6	59	79.7	-	-4.9
Homeless	0	-	4	-	5	-	1	-	4	-	-	-	0	-	4	-	5	-	1	-	4	-	-	-
Foster	0	-	0	-	0	-	0	-	0	-	-	-	0	-	0	-	0	-	0	-	0	-	-	-
Military	0	-	10	90.0	3	-	3	-	5	-	-	-	0	-	10	90.0	3	-	3	-	5	-	-	-

* In Provision 2 schools, only students who meet free or reduced-price meal eligibility criteria are counted as economically disadvantaged.

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2015-2019 California Smarter Balanced Summative Test Results Percentage of Students Meeting or Exceeding Standard by Grade Level Jonas Salk Grade 5

				Engl	ish Lang	uage A	rts				Chg	From			Chg	From								
	20	15	201	L6	201	7	201	L8	201	19	2015	2018	201	.5	20	16	201	l7	201	.8	201	.9	2015	2018
Student Group	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%	%	%	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%	%	%
Total	0	-	55	85.5	72	81.9	77	76.6	77	80.5	-	3.9	0	-	55	58.2	73	76.7	77	80.5	77	81.8	-	1.3
Female	0	-	26	100.0	40	80.0	28	78.6	45	86.7	-	8.1	0	-	26	46.2	40	77.5	28	82.1	45	82.2	-	0.1
Male	0	-	29	72.4	32	84.4	49	75.5	32	71.9	-	-3.6	0	-	29	69.0	33	75.8	49	79.6	32	81.3	-	1.7
African American	0	-	4	-	4	-	5	-	2	-	-	-	0	-	4	-	4	-	5	-	2	-	-	-
Asian**	0	-	4	-	5	-	7	-	21	71.4	-	-	0	-	4	-	5	-	7	-	21	85.7	-	-
Filipino	0	-	20	85.0	19	89.5	15	80.0	25	88.0	-	8.0	0	-	20	65.0	19	78.9	15	80.0	25	80.0	-	0.0
Hispanic	0	-	8	-	17	76.5	14	78.6	14	78.6	-	0.0	0	-	8	-	18	50.0	14	71.4	14	71.4	-	0.0
In dochin ese**	0	-	6	-	8	-	16	93.8	-	-	-	-	0	-	6	-	8	-	16	100.0	-	-	-	-
Native American	0	-	0	-	0	-	0	-	0	-	-	-	0	-	0	-	0	-	0	-	0	-	-	-
Pacific Islander	0	-	1	-	1	-	1	-	0	-	-	-	0	-	1	-	1	-	1	-	0	-	-	-
White	0	-	5	-	6	-	4	-	4	-	-	-	0	-	5	-	6	-	4	-	4	-	-	-
Multiracial	0	-	7	-	12	83.3	15	73.3	11	81.8	-	8.5	0	-	7	-	12	91.7	15	86.7	11	81.8	-	-4.9
English Learner	0	-	8	-	4	-	10	50.0	9	-	-	-	0	-	8	-	5	-	10	60.0	9	-	-	-
English-Speaking	0	-	47	93.6	68	83.8	67	80.6	68	85.3	-	4.7	0	-	47	59.6	68	82.4	67	83.6	68	82.4	-	-1.2
Reclassified [†]	0	-	15	100.0	26	92.3	19	89.5	17	94.1	-	4.6	0	-	15	80.0	26	88.5	19	89.5	17	82.4	-	-7.1
Initially Eng. Speaking	0	-	32	90.6	42	78.6	48	77.1	51	82.4	-	5.3	0	-	32	50.0	42	78.6	48	81.3	51	82.4	-	1.1
Econ. Disadv.*	0	-	33	84.8	37	73.0	36	69.4	27	85.2	-	15.8	0	-	33	51.5	38	60.5	36	69.4	27	81.5	-	12.1
Non-Econ. Disadv.	0	-	22	86.4	35	91.4	41	82.9	50	78.0	-	-4.9	0	-	22	68.2	35	94.3	41	90.2	50	82.0	-	-8.2
Gifted	0	-	20	95.0	25	96.0	10	90.0	15	100.0	-	10.0	0	-	20	80.0	25	96.0	10	100.0	15	100.0	-	0.0
Not Gifted	0	-	35	80.0	47	74.5	67	74.6	62	75.8	-	1.2	0	-	35	45.7	48	66.7	67	77.6	62	77.4	-	-0.2
With Disabilities	0	-	2	-	4	-	3	-	7	-	-	-	0	-	2	-	4	-	3	-	7	-	-	-
WO Disabilities	0	-	53	86.8	68	85.3	74	78.4	70	85.7	-	7.3	0	-	53	60.4	69	79.7	74	83.8	70	84.3	-	0.5
Homeless	0	-	1	-	2	-	2	-	2	-	-	-	0	-	1	-	2	-	2	-	2	-	-	-
Foster	0	-	0	-	0	-	0	-	0	-	-	-	0	-	0	-	0	-	0	-	0	-	-	-
Military	0	-	6	-	8	-	5	-	2	-	-	-	0	-	6	-	8	-	5	-	2	-	-	-

* In Provision 2 schools, only students who meet free or reduced-price meal eligibility criteria are counted as economically disadvantaged.

+ All students redesignated during the school year from English learner to reclassified fluent English proficient are counted here as fluent English speaking.



Jonas Salk Elementary SCHOOL PLAN FOR STUDENT ACHIEVEMENT

APPENDIX E

2019-20 SPSA Evaluation of LCFF Funded Actions and Activities

School Name: Jonas Salk Elementary

2020-21 SPSA Evaluation of LCFF Funded Actions/Activities: 09800

Goal 1 - Safe, Collaborative and Inclusive Culture

Strategy/Activity 1

*Strategy/Activity - Description

Jonas Salk has an unduplicated pupil percentage (UPP) of 53.6%. Knowing that these students historically struggle with attendance and suspension, the site is using this LCFF money for these class rooms and intervention supports for the primary benefit of their unduplicated students.

COMMUNICATION

-Principal or designee will contact the parent each time the TARGET child is absent increasing parental awareness about the importance of school attendance, arriving on-time, and the resources/supports available.

-ASB/PCC will send attendance messages after the Den Meeting congratulating award winners & reminding students to "come to school every day-on time."

-Post and review school expectations daily.

MONITORING

-Student Attendance goal tracking of Target students by all involved staff.

- Keep records of absences and contacts

INCENTIVES

-Students will be encouraged and recognized for attending Saturday school to make up absences (if Saturday School is available).

-Students who achieve perfect (no absences) will be rewarded for monthly attendance at the School Den Meeting)

-Rewarding students who practice Character Traits with Salk Bucks .- Implement Intervention Plans as

needed.https://sandiegounified.zoom.us/j/95570639618?pwd=RmUwaGZPU2ttTko0enc4Mkw3Wko0UT09

*Proposed Expenditures for this Strategy/Activity

Analysis: Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

Description: Briefly describe any major differences between the intended implementation and/or budgeted expenditures to implement strategies/activities to meet the articulated goal.

1	FTE	Estimated	Funding	Rationale	What is working & why?	What is not working	Modification based
Expenditures		Cost	Source			(ineffective) & why?	on evaluation results.
Attendance	0.10	\$6,463.12		-Monitor attendance of chronically absent			We will continue to
Asst - Bates,				A	5		try to involve
Christine		\$0	09800	communicate with teachers and parents.	Phone contacts are made daily	This has not been effective	parents in
				-Prepare incentives and	and parents are reminded that	for 80% of those who are	supporting the
				-Assist ASB/ PCC in making automated	students need to be at school	chronically absent due to	school.
				calls with regard to the importance to	when they are well.	lack of parent support.	
				being in school every day on time.			
Supplies		\$17019.34	00000	Incentives, materials for Saturday	Uncertain of the impact since	The most chronically absent	Teachers will
11		Copier		school.	the Student Store Hours have	are not attending Saturday	request that parents
		\$1799			been limited.	School.	send students to
		, -					Saturday Academy



Jonas Salk Elementary SPSA Evaluation of LCFF Funded Actions/Activities

	\$0	09800		to make up work
				missed.

Note/Reminders (optional):

Goal 2 - English Language Arts

Strategy/Activity 1

*Strategy/Activity - Description

-Jonas Salk has an unduplicated pupil percentage (UPP) of 53.6%. Knowing that these students historically struggle with achievement in core content areas, the site is using this LCFF money for professional development and related classroom and intervention supports for the primary benefit of their unduplicated students. Teachers will meet to collaborate one day per week with their grade-level team. In addition, teachers are able to meet with their partner to discuss student needs. If there are extra spots in the PREP/COLLAB schedule, teachers are able to use this time for targeted small groups with students across the school as determined by the ILT team.

-Funding has not been allocated to purchase license/fees for software and/or online reading resources. Each classroom teacher has access to RAZKIDS (Primary-grade level appropriate instructional materials that enhance necessary skills for effective reading instruction), Story works, and Scholastic News (news stories to build non-fiction reading skills). These programs increase content-area knowledge and inspire a love of literacy, however, funds dictate that PTA needed to help fund these items so that we can cover teacher collaboration expenditures.

*Proposed Expenditures for this Strategy/Activity

<u>Analysis:</u> Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal. <u>Description</u>: Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Proposed	FTE	Estimated	Funding	Rationale	What is working (effective) &	What is not	Modification based
Expenditures		Cost	Source		why?	working	on evaluation
						(ineffective) &	results.
						why?	
Elem Prep	0.30000	\$34474.80	09800-1118	PE teachers teach PE so	Teachers have time to collaborate	Time available is	Continue to look for
Teacher/Pe -				that teachers are able to	and support one another and	not sufficient. More	funds to support
Sawyer,				collaborate with their	monitor student progress.	time is needed to	collaboration.
Alyssa	Benefits	\$15, 386.20	09800-3000	grade-level teams.	Students meet required minutes	effectively plan and	
					of PE while teachers collaborate.	monitor student	ART funded by PTA
Supplies		\$0	09800-4301	In the past, these funds	N/A	achievement.	(one day).
				were used to support			
				programs, our LMS and			LMS funded by
				other supplemental			PTA
				instructional supplies.			
				These funds will need to			
				come from our school PTA.			

SPSA Evaluation of LCFF Funded Actions/Activities Revised 1/21/2020

San Diego Unified Jonas Salk Elementary SPSA Evaluation of LCFF Funded Actions/Activities

Note/Reminders (optional):

Goal 3 - Mathematics

Strategy/Activity 1

*Strategy/Activity - Description

Jonas Salk has an unduplicated pupil percentage (UPP) of 53.6%. Knowing that these students historically struggle with achievement in core content areas, the site is using this LCFF money for professional development and related classroom and intervention supports for the primary benefit of their unduplicated students.

Teachers will meet to collaborate one day per week with their grade-level team. In addition, teachers are able to meet with their partner to discuss student needs. If there are extra spots in the PREP/COLLAB schedule, teachers are able to use this time for targeted small groups with students across the school as determined by the ILT team.

*Proposed Expenditures for this Strategy/Activity

Analysis:

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

Description:

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Proposed	FTE	Estimated	Funding	Rationale	What is working	What is not working	
Expenditures		Cost	Source		(effective) & why?	(ineffective) & why?	based on evaluation results.
Elem Prep			09800-1118	PE teachers teach PE so that	See above-	See above-	See above-
Teacher/Pe -				teachers are able to	Goal #2	Goal #2	Goal #2
Sawyer, Alyssa				collaborate with their			
				grade-level teams.			
Supplies			09800-4301	In the past, these funds were used			
				to support programs, our LMS			
				and other supplemental			
				instructional supplies. These			
				funds will need to come from our			
				school PTA			

Note/Reminders (optional):

Goal 4- English Learners

Strategy/Activity 1 *Strategy/Activity - Description

Jonas Salk has an unduplicated pupil percentage (UPP) of 53.6%, with 27.8% English Learners. Knowing that these students historically struggle with achievement in core content areas, the site is using this LCFF money for professional development and related classroom and intervention supports for the primary benefit of this unduplicated student group. Students are pulled into specialized groups during reading and/or writing based on OPL and needs. In addition, all classrooms will have strong Tier 1 Instruction to which includes visuals, manipulatives and the following: - TPR, Realia, QTEL strategies- Thinking Maps, Technology

*Proposed Expenditures for this Strategy/Activity

Analysis:

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

Description:

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Proposed	FTE	Estimated	Funding	Rationale	What is	What is not	Modification
Expenditures		b	Source		working	working	based on
					(effective) &	(ineffective) &	evaluation
					why?	why?	results.
Elem Prep			09800-1118	PE teachers teach PE so that teachers are able	See above-	See above-	See above-
Teacher/PE -				to collaborate with their grade-level teams.	Goal #2	Goal #2	Goal #2
Sawyer, Alyssa							

Note/Reminders (optional):

Goal 5 - Students with Disabilities

Strategy/Activity 1

*Strategy/Activity - Description

Jonas Salk has an unduplicated pupil percentage (UPP) of 53.6%. These students who also have IEPs face additional academic concerns. Knowing that these students historically struggle with achievement in core content areas, the site is using this LCFF money for professional development and related classroom and intervention support for the primary benefit of their unduplicated students.

Special Ed. Team members support students both in and outside of the classroom with regard to goals.

- Students participate in the GENERAL EDUCATION CLASSROOM unless they have a specific need that cannot be met in that setting.

- The case manager is accountable for describing that need to the IEP team.

Teachers collaborate one day per week with their grade-level team. In addition, teachers are able to meet with their partner to discuss student needs. If there are extra spots in the PREP/COLLAB schedule, teachers are able to use this time for targeted small groups with students across the school as determined by the ILT team. Students with learning disabilities are supported with the strong Tier 1 instruction that takes place.

*Proposed Expenditures for this Strategy/Activity

Analysis:

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

Description:

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to

Proposed Expenditures	FTE	Estimated Cost	Funding Source	Rationale	What is working (effective) & why?	What is not working (ineffective) & why?	Modification based on evaluation results.
Elem Prep Teacher/Pe - Sawyer, Alyssa				<i>PE teachers teach PE so that teachers are able to collaborate with their grade-level teams.</i>	See above- Goal #2	See above- Goal #2	See above- Goal #2
Attendance Asst - Bates, Christine				Monitor attendance of chronically absent students. Prepare letters and communicate with teachers and parents. Prepare incentives and assist ASB and PCC in making automated calls with regard to the importance of being in school every day on time.	See above- Goal #1	See above- Goal #1	See above- Goal #1
Supplies				Funds are used to create specialized instructional supplies.	Funds are not sufficient to tell		Funds are not sufficient to tell

meet the articulated goal.

San Diego Unified SCHOOL DISTRICT
Jonas Salk Elementary SPSA EVALUATION OF LCFF FUNDED ACTIONS/ACTIVITIES

Note/Reminders (optional):

What are my leadership strategies in service of the goals?