# THE SCHOOL PLAN FOR STUDENT ACHIEVEMENT

# **AT ROSA PARKS ELEMENTARY SCHOOL**

# 2020-21

37-68338-6114375 CDS Code

This is a plan of actions to be taken to raise the academic performance of students and improve the school's educational program. For additional information on school programs and how you may become involved, please contact the following person:

Principal: Lopez-Mendez, Veronika
Contact Person: Lopez-Mendez, Veronika
Position: Principal
Telephone Number: (858) 800-5800
Address: 4510 Landis St, Rosa Parks Elementary, San Diego, CA, 92105-2822,
E-mail Address: vlopez-mendez@sandi.net

#### The following items are included:

Recommendations and Assurances
 Data Reports
 SPSA Assessment and Evaluation Summary
 Parent & Family Engagement Policy
 School Parent Compact

## Board Approval: 12/15/2020

## SAN DIEGO UNIFIED SCHOOL DISTRICT

All San Diego students will graduate with the skills, motivation, curiosity and resilience to succeed in their choice of college and career in order to lead and participate in the society of tomorrow.





## 2020-21 SCHOOL PLAN FOR STUDENT ACHIEVEMENT

RECOMMENDATIONS AND ASSURANCES

SCHOOL NAME: ROSCI POIRS EIEM.	
SITE CONTACT PERSON: VERONIKA LOPEZ - Mendez	
PHONE: 619 344 3800 FAX: E-MAIL ADDRI	ess: Vlopez-mendez e Sandlinet
Indicate which of the following federal and state programs are consolidated in this	s SPSA (Check all that apply):
☑ Title 1 Schoolwide Programs (SWP) □ CSI School	
The School Site Council (SSC) recommends this school's site plan and its related Education for approval, and assures the Board of the following:	expenditures to the district Board of
1. The SSC is correctly constituted, and was formed in accordance with SDUSD Boa	ard of Education policy and state law.
2. The SSC reviewed its responsibilities under state law and SDUSD Board of Educa policies relating to material changes in the school plan requiring Board approval.	ation policies, including those Board
3. The SSC sought and considered all recommendations from the following site grou	ps or committees before adopting this plan.
CHECK ALL THAT APPLY TO YOUR SITE AND LIST THE DATE OF THE PRESENT.	ATION TO SSC:
English Learner Advisory Committee (ELAC)	Date of presentation: <u>Ept</u> 28/20
Community Advisory Committee for Special Education Programs (CAC)	Date of presentation:
Gifted and Talented Education Program Advisory Committee (GATE)	Date of presentation:
Site Governance Team (SGT)	Date of presentation:
V Other (list): COFFEE WI Innapal	Date of presentation: $O(f 2, 20)$
4. The SSC reviewed the content requirements for school plans of programs included content requirements have been met, including those found in SDUSD Board of E Educational Agency (LEA) Plan.	
5. The site plan is based upon a thorough analysis of student academic performance. sound, comprehensive, coordinated plan to reach stated school goals to improve s	
6. The site plan or revisions to the site plan were adopted by the SSC on: Sept 28	5120
The undersigned declare under penalty of perjury that the foregoing is true and signed in San Diego, California, on the date(s) indicated.	correct and that these Assurances were
Veroniku Lopez - Mendez Moper-Legal	el

Type/Print Name of School Principal

Chat Sewell

Type/Print Name of SSC Chairperson

JUCIH RUUICADA Type/Print Name of ELAC Chairperson

**Christina Casillas** Type/Print Name of Area Superintendent

Signature of School Principal Date OCT 5,20

Signature of SSC Chairperson Date

not available Signature of ELAC Chairperson Date

hristina Casillas 10/28/20 Signature of Area Superintendent Date

Submit Document With Original Signatures To: Financial Planning, Monitoring and Accountability Department Eugene Bruckner Education Center, Room 3126

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  - E. 2020-21 SPSA Assessment and Evaluation

# SCHOOL PLAN FOR STUDENT ACHIEVEMENT: EXECUTIVE SUMMARY

## **PURPOSE AND DESCRIPTION**

This School Plan for Student Achievement fulfills the requirements of Title 1 school wide program.

At Rosa Parks, our mission is to prepare highly literate students who are motivated to be lifelong learners, problem solvers, and productive citizens who will become leaders of our community and nation. In order to achieve our vision, the staff, parents, community, and educational partners of Rosa Parks are committed to a quality education for all students.

Over the past few years, we have worked to strengthen Tier 1 instructional strategies and have implemented Tier 2 interventions for all struggling readers. Over the past few year, Rosa Parks has worked to establish effective MTSS structures to support Social Emotional, Behavior and Academic supports for students. During the 2020-21 school year, we launched professional development focus in the area of mathematics. Our work was cut short due to school closure.

## PURPOSE AND DESCRIPTION (ESSA REQUIREMENTS)

All goals contained in the SPSA are directly linked to the SDUSD's LCAP goals 1-5 as outlined below. All LCAP goals contained in this plan directly support the ESSA requirements to close academic achievement gaps for all students.

LCAP Goal 1: Closing the achievement gap with high expectations for all.

LCAP Goal 2: Access to broad and challenging curriculum.

LCAP Goal 3: Quality leadership, teaching and learning

LCAP Goal 4: Positive school environment, climate, and culture – with equity at the core and support for the whole child.

LCAP Goal 5: Family and community engagement with highly regarded neighborhood schools that serve students, families and communities.

## STAKEHOLDER INVOLVEMENT (REQUIRED)

Rosa Parks has been involving parents, stakeholder and staff in understanding the current data, school SMART goals and progress towards established goals.

During the budget development process, we held the following meeting to gain insight and gather input from staff:

January 27, 2020- ILT held to gather input

January 30, 2020- Joint SGT and SSC meeting to present budget

January 31, 2020- Staff meeting to gather input

February 7, 2020- Coffee with the Principal, gather input from parent group

February 10, 2020- School Site Council to approve meeting

On-going- SSC progress monitoring of strategies

Sept 28, 2020- ELAC meeting Presentation of plan and goals

Sept 28, 2020- SPSA Approved

## **RESOURCE INEQUITIES**

Rosa Parks has site adopted and funded a supplemental intervention common curriculum for ELA. We are currently using Benchmark Advanced and Adelante as our supplemental common curriculum. The implementation of the curriculum is strong and teachers are using common assessments, sharing data on student progress and maintaining common pacing. In spite of that, we continue to see low student performance and achievement. The major challenges we have at Rosa Parks are related to historical poverty, student trauma, immigration challenges, and limited literacy experience coming into school as well as limited English Language Development. On average our incoming Kinder class is between 80-85% English Language Learners from various language backgrounds. The California Dashboard data was used to inform these goals.

One of the strongest part of our school in our Bilingual program. Students in the Bilingual program are out performing students in the English only program by an average of 10-12% on SBAC assessment.



# SCHOOL SITE COUNCIL MEMBERSHIP

SCHOOL SITE COUNCIL MEMBERSHI	
Member Name	Role
Veronika Lopez-Mendez	Principal
Chet Sewell	Teacher/ Chairperson
Ana Gonzalez	Parent
Susana Ramirez	Parent
Veronica Morales	parent
Yolanda Chilapa	Parent
Rachel York	Teacher
Lupita Valdez	Teacher
Patty Albanez	Other certificated
Janette Sanchez	Parent

# GOALS, STRATEGIES, EXPENDITURES, & ANNUAL REVIEW

# **Goal 1 - Safe, Collaborative and Inclusive Culture**

## **Call to Action Belief Statement**

Our work is about widening the sphere of success by engineering equitable learning conditions for all students. We believe classrooms can be places of hope where teachers and students imagine the kind of society we could live in and where educators design meaningful and inclusive education experiences in order for students to be agents of change and make this hope a reality.

### **District LCAP Goals**

4. Positive school environment, climate, and culture – with equity at the core and support for the whole child.

# **Annual Review of This Goal: SPSA Reviewed 2019-20**

\*Analysis

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

Up until the school closure, our over all attendance had marked significant improvements for the previous year.

2018-19 school year 20% Chronic absenteeism rate

2019-20 school year 8% Chronic absenteeism rate

2020-21 school year first month- 7.4%

The focus and strategies used are working and we are seeing a noticeable improvement.

#### \*Major Differences

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

- Increases school wide focus on attendance
- Attendance Action Team expanded during on-line learning (22 members)
- Collaboration with ICAN- SDCOE task force
- Multidisciplinary approach to supporting families
- Principal holding target parent meeting regarding attendance.

#### \*Changes

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

SPSA Template Revised 12/10/2020

/	Collaborative and Inc			T		1
By Date	Grade	Objective	<b>Baseline Percentage</b>	0 0	Measure of Success	
June 2021	Schoolwide	Improve attendance	92.5	97%	Attendance	monthly
*Identified Neo						
		e of two large subgroups-				
		as been focused on creatin			involves focusing on I	Inclusive Behavior
supports and In	clusive Social Emotion	al Supports in addition to I	nclusive Academic Ins	struction.		
Inclusive Behav	vior supports include					
	Positive Behavior Supp	ort				
	eam leaders per grade					
		school wide Attendance in		ng students with Chron	nic Attendance	
- Tier 2 & 3 bud	ldies for students with	Chronic Attendance pattern	ns			
	Emotional Supports in					
- Trauma Inform	ned Care PD for all stat	ff				
- Restorative Pr	actices PD for all staff					
- Social Emotio	nal Learning PD for all	staff				
- Curriculum in	plementation for all sta	ıff				
- LGBTQ and E	Bullying awareness and	preparedness				
- Community Se	chool Approach which	includes School based soci	ial workers, Parent Cer	nter which include Sp	anish and Vietnamese	outreach coordinator
Chronic attenda	nce continues to be a h	uge problem at our site. Sp	ecifically, TK and Kir	nder students have the	lowest attendance rate	es in the school so we
want to continu	e to focus of the early g	rades and improve attenda	nce.			
*Online Learn	ing Implications					
-Social Emotion	nal Learning - Supportin	ng the physical and mental	well-being of our stud	lents by including soc	ial emotional learning	into daily lessons an
units of instruct	ion.					
-Restorative Co	mmunities - Acknowle	dging student behavior and	l promoting healthy re	lationships to ensure A	ALL students and staff	feel valued and
respected.						
	0 1	rs students access to daily i	1	6	•	
		g. Schedules have been pu	1 <b>7</b> 1	to ensure that students	s will have time to inter	ract with their
	1	ss to interventions and enrice	chment.			
Social Emotion	nal Learning and Restor	rativa Justica Practicas				



By Date	Grade		Student Group	Objective	Baseline	Target	Mea	sure of	Frequency
·			-		Percentage	Percentage	Succ	ess	
June 2021	All gra	des	English Learner	reduce Chronic	14.6	8	Chro	onic	monthly
			-	Absenteeism			Abse	enteeism	
June 2021	All gra	des	Students with	reduce Chronic	20.1	8	Chro	onic	monthly
	_		Disabilities	Absenteeism			Abse	enteeism	
une 2021	All gra	des	Black or African	reduce Chronic	33.3	8	Chro	onic	monthly
			American	Absenteeism			Abse	enteeism	
une 2021	All gra	des	Homeless/Foster	reduce Chronic	31.4	25	Chro	onic	monthly
				Absenteeism			Abse	enteeism	
une 2021	All gra	des	Hispanic or Latino	reduce Chronic	17.6	10	Chro	onic	monthly
			1	Absenteeism			Abse	enteeism	5
une 2021	All gra	des	Asian	reduce Chronic	5.6	3	Chro	nic	monthly
				Absenteeism			Abse	enteeism	
une 2021	All gra	des	Students with	decrease	1.6	0	Chro	nic	monthly
			Disabilities	suspension rate			Abse	enteeism	5
une 2021	All gra	des	Hispanic or Latino		1.2	0	Chro		monthly
			1	suspension rate			Abse	enteeism	5
Attendar	nce Suppo	rt Tea	m	•					
			rategy/Activity						
	will be served								
			s strategy.						
0.	ctivity - Desc	ription							
Support Ser			11 / 11 / 1		. , ·		••••••••		
	e Action Team	- meet w	eekly to discuss stude	nts with chronic a	bsenteeism con	cerns, support fam	ilies with st	rategies, res	sources and schoo
upports.									
			semblies, student and j	Ũ					
	0,1	U	nonitoring by counselo				student outco	omes	
			inguage when interven	ing with attendand	ce or social emo	otional needs.			
Proposed	Expenditures	for this	Strategy/Activity						
	Proposed	FTE S	Salary Estimated I	Funding Source	Funding	LCFF Student	Reference		Rationale
	penditures		Cost	Budget Code	Source	Group			
02303C Netw	work Sys Techn	0.20000 \$	8,994.20 \$18,189.28	0230-09800-00-	LCFF	English Learners,			families with devices
				2405 2420 0000	T	$\mathbf{F}_{1}$ , $\mathbf{V}_{2}$ , $\mathbf{V}_{2}$ , $\mathbf{I}_{1}$ , $\mathbf{I}_{2}$ , $\mathbf{I}_{2}$			. 1. 11 1
				2405-2420-0000- 01000-3104	Intervention Support	Foster Youth, Low- Income		connectivi	ty and troubleshootin



F02303D	School Counselor	0.60000 \$52,243.20	\$75,326.07	0230-30100-00-	Title I Basic	Attendance monitoring, leads
				1210-3110-0000-	Program	Attendance Action Team
				01000-0000		
F02303E	Attendance Asst	0.06250 \$2,063.06	\$4,178.05	0230-30106-00-	Title I Supplmnt	Attendance monitoring for students with
				2404-3130-0000-	Prog Imprvmnt	10% or more absence rate.
				01000-0000		
F02303F	Library Asst	0.29500 \$8,527.86	\$11,365.07	0230-30106-00-	Title I Supplmnt	supporting families with device
				2231-2420-1110-	Prog Imprvmnt	connectivity and attendance monitoring
				01000-0000		during on-line learning
N0230F7	Supplies	\$707.00	\$707.00	0230-30100-00-	Title I Basic	Supplies for on-line learning
				4301-1000-1110-	Program	
				01000-0000		
*Additi	onal Supports fo	or this Strategy/A	ctivity			
Partners	hip with United V	Way				

Partnership with SDCOE- Improving Chronic Absence Network

School based Social Workers funded by Price Philanthropies



## Goal 2 - English Language Arts

#### **Call to Action Belief Statement**

We believe that literacy serves as a key gateway to social justice. Assuring that each and every student is proficient in reading, writing, listening and speaking is, therefore, our moral imperative. We believe that when students are not learning it is our shared responsibility to adjust the frequency, duration, structure and intensity of instruction.

District LCAP Goals

- 1. Closing the Achievement Gap with High Expectations for All
- 2. Access to Broad and Challenging Curriculum
- 3. Quality Leadership, Teaching and Learning
- 4. Positive School Environment, Climate and Culture with Equity at the Core and Support for the Whole Child

# **Annual Review of This Goal: SPSA Reviewed 2019-20**

#### \*Analysis

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

Last year, one of our major strategies was to provide in class, push in Tier 2 interventions for reading to all students in K-5th grade. Interventions were offered in cycles and over the course of the year, we supported over 1/3 of the students with additional small group reading lessons. These lessons where designed to not pull students from Core instruction. Our monitoring system includes weekly RTI meeting with the intervention teachers, counselor, Sped lead teacher and administrators. In addition, administrators met with teachers for one-on-one monitoring meetings to ensure no students fell through the cracks and we were all aware of student needs. Last school year, we implemented FAST Bridge universal screener for ELA and Math. This year we have added a diagnostic screener for ELA in English and Spanish. This allowed us to have concrete data on student progress towards established goals. Grade levels also worked on designing and implementing common assessments and common acing for Benchmark Advanced/Adelante.

#### \*Major Differences

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

School closures did not allow us to finish all of our planned PD and Tier 2 interventions.

Most of the work of the team shifted to connectedness and student connectivity with computers and internet.

#### \*Changes

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

*Goal 2 - English	Language A	·ts				
By Date	Grade	Objective	<b>Baseline Percentage</b>	Target Percentage	Measure of Success	Frequency
June 2021	Grade 3	will meet or exceed standards	28	35	CAASPP ELA	Annual
June 2021	Grade 4	will meet or exceed standards	37	47	CAASPP ELA	Annual
June 2021	Grade 5	will meet or exceed standards	37	47	CAASPP ELA	Annual
June 2021	3rd-5th	will meet or exceed standards	no baseline data	65	FAST aReading	3 times a year
*Identified Need						

## GOALS for Rosa Parks are inclusive of two large subgroups- Low-Socio economic(96%) and Hispanic.

Due to school closures, we did not have updates SBAC scores for 2020. Over the past few years, we have seen an increase in students reading ability but that has not transferred to results on SBAC assessments. Last year, we started to implement the FAST Bridge universal screener for reading and that has allowed teachers to have concrete diagnostic data to hel support their students in guided reading and whole group lessons. Students have demonstrated growth on this assessment; many students who are starting the year no on track to meet grade level standards. The Spring 2020 administration of the FAST yielded the following scores:

3rd- 27% On track to meet grade level standards (36/133 students)

4th- 42% On track to meet grade level standards (43/103 students)

5th- 43% On track to meet grade level standards (65/151 students)

## \*Online Learning Implications

-In preparation for offering both online and on-site learning during the 2020-2021 school year, schools will refine their comprehensive assessment plans to include both virtual assessment tools and in-person assessments.

-Daily assessment strategies will include exit slips, student discussions, self-assessments, peer reviews and conferring with students. Weekly assessments will include assessing student writing or student-developed presentation or videos. Monthly or unit assessments will include performance tasks, real-world projects, the development of web pages and other presentations.

- It is critical that summative assessments be used to assess mastery toward grade level standards and in determining student grades.

-Structures and digital tools to support student collaboration

-Flexibility for teachers to provide both whole group, small group and individual instruction

-Multiple assessment opportunities embedded throughout to allow teachers to assess and provide feedback to support students as they move toward mastery

-Professional development for educators

-English Language Development - Both Integrated and Designated, in addition to strategies for differentiation and scaffolding instruction for English Language Learners

-Standards-Based Grading



	1		Closing the Equ		T	1.	<b>T</b> (		T
By Date	Grade	)	Student Gro	oup Objective		seline	Target	Measure of	Frequency
2021	2.5.1	1	<b>D</b> 1' 1 T	11		centage	Percentage	Success	1
une 2021	3-5th g	grade	English Lear		vel on 29		50	CAASPP ELA	annual
				ELPAC					
				assessmer					
une 2021	3-5th g	grade	Black or Afr		xceed 20.	8	35	CAASPP ELA	annual
			American	standard					
une 2021	3-5th g	grade	Students with		vel on 7.1		15	CAASPP ELA	annual
			Disabilities	ELPAC					
				assessmer	nt				
Profession	al Learı	ning Co	ommunities	and Profes	sional De	velopmen	nt		
Students to b	e served b	y this Stu	rategy/Activity						
These strategie	s are to stre	engthen T	Tier 1 instruction	so all students v	vill be served				
<b>Feachers</b> Prof	essional L	earning							
PLC		0							
Attend Profes	sional Con	ferences							
			elopment includ	ing a focus on D	esignated EI	D			
Strategy/Acti			eropinent merud						
		<b>_</b>							
		ai iiiiiy							
		0	. Taaahar taam	will most mont	bly to diama	a and raviou	formative account	to for ELA and Wa	iting Toome wil
	earning Co	mmunitie					formative assessmen		
Professional Le plan common a	earning Co	mmunitie					formative assessmen an for Tier 1 ELA cur		
Professional Le plan common a and Adelante.	earning Consistent consistent of the second se	mmunitie pacing a	nd timelines for	administering as	ssessments. T	eams will pl	an for Tier 1 ELA cu	rriculum using Ber	chmark Advance
Professional Le lan common a nd Adelante. Seacher Releas	earning Con assessment, se time- As	mmunitie pacing a needed to	nd timelines for eachers will be r	administering as eleased to attend	ssessments. T Professional	eams will pl		rriculum using Ber	chmark Advance
Professional Le lan common a nd Adelante. 'eacher Releas roviding addit	earning Con assessment, se time- As tional plann	mmunitie pacing a needed to ning time	nd timelines for eachers will be r and team collab	administering as eleased to attend oration release ti	sessments. T Professional me.	eams will pl	an for Tier 1 ELA cur nt sessions offered. Su	rriculum using Ber upport the ELLA co	chmark Advance
Professional Le lan common a nd Adelante. Ceacher Releas providing addit Professional co	earning Consistent assessment, se time- As tional plant onferences-	mmunitie pacing a needed to ning time provide o	nd timelines for eachers will be r and team collab opportunities for	administering as eleased to attend oration release ti teachers to atter	sessments. T Professional me.	eams will pl	an for Tier 1 ELA cu	rriculum using Ber upport the ELLA co	chmark Advance
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Professional Le plan common a and Adelante. Feacher Releas providing addit Professional co <b>Proposed Ex</b>	earning Consistent assessment, se time- As tional plant onferences- <b>penditures</b>	mmunitie pacing a needed to ning time provide o <b>for this</b>	nd timelines for eachers will be r and team collab opportunities for <b>Strategy/Activi</b>	administering as eleased to attend oration release ti teachers to atter	sessments. T Professional me.	eams will pl	an for Tier 1 ELA cur nt sessions offered. Su	rriculum using Ber upport the ELLA co er 1 instruction.	chmark Advance
Professional Le blan common a and Adelante. Feacher Releas providing addit Professional co Proposed Ex D Proposed	earning Consistent of the section of	mmunitie pacing a needed to ning time provide o <b>for this</b>	nd timelines for eachers will be r and team collab opportunities for Strategy/Activi Estimated Fu	administering as eleased to attend oration release ti teachers to atter ty inding Source	Professional me. d profession	eams will pla developmer al conference	an for Tier 1 ELA cur nt sessions offered. Su es to enhance their Ti	rriculum using Ber upport the ELLA co er 1 instruction.	oaching cycle by
Professional Le blan common a and Adelante. Feacher Releas providing addit Professional co <b>Proposed Ex</b>	earning Consistent of the section of	mmunitie pacing a needed to ning time provide o <b>for this</b>	nd timelines for eachers will be r and team collab opportunities for Strategy/Activi Estimated Fu	administering as eleased to attend oration release ti teachers to atter <b>ty</b>	Professional me. d profession	eams will plate development al conference co	an for Tier 1 ELA cur nt sessions offered. Su es to enhance their Ti	rriculum using Ber upport the ELLA co er 1 instruction.	oaching cycle by
Professional Le plan common a and Adelante. Feacher Releas providing addit Professional co Proposed Ex D Proposed	earning Consistent of the section of	mmunitie pacing a needed to ning time provide o <b>for this</b>	nd timelines for eachers will be r and team collab opportunities for Strategy/Activi Estimated Fu Cost l	administering as eleased to attend oration release ti teachers to atter ty inding Source	Professional me. d profession	eams will pla developmer al conference LCFF	an for Tier 1 ELA cur nt sessions offered. Su es to enhance their Ti	rriculum using Ber apport the ELLA co er 1 instruction. Rat	oaching cycle by
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# **ELA Supports for Tier 2 and 3 Interventions**

#### \*Students to be served by this Strategy/Activity

Students to be served with this startegy included all students and additional Tier 2 and 3 supports for students at risk in Reading.

#### \*Strategy/Activity - Description

## Supports for Students

- Tier 2 Reading Interventions 35% of school population
- Tier 3 Reading interventions for 1-2% of school population
- Counseling supports- Attendance monitoring and academic performance monitoring
- Supplemental instructional materials for classroom and interventions
- As needed, purchase supplemental materials such as Storyworks, student magazines, guided reading materials to support instruction
- Tier 1 Instructional materials- Benchmark Advanced
- Computer based programs
- Additional Library time for weekly access
- Site tech to support with device connectivity and on-line learning

\*Proposed Expenditures for this Strategy/Activity

ID	Proposed	FTE	Salary	Estimated	<b>Funding Source</b>	Funding	<b>LCFF Student</b>	Reference	Rationale
	Expenditures		· ·	Cost	Budget Code	Source	Group		
F02303G	Inschool Resource	0.80000	\$76,069.60	\$112,026.54	0230-30100-00-1109-	Title I Basic			Intervention teacher works with
	Tchr				1000-0001-01000-	Program			small groups to provide Tier 2
					0000				reading interventions
F02303H	Inschool Resource	1.00000	\$95,087.00	\$135,390.18	0230-30106-00-1109-	Title I Supplmnt			Intervention teacher works with
	Tchr				1000-1110-01000-	Prog Imprvmnt			small groups to provide Tier 2
					0000				reading interventions
F02303I	Inschool Resource	1.00000	\$95,087.00	\$135,390.18	0230-30100-00-1109-	Title I Basic			Intervention teacher works with
	Tchr				1000-1110-01000-	Program			small groups to provide Tier 2
					0000				reading interventions
N02302B	Supplies		\$77,978.00	\$77,978.00	0230-09800-00-4301-	LCFF Intervention	English Learners,		instructional materials to support
					1000-1110-01000-	Support	Foster Youth, Low-		online learning and EL's
					0000		Income		
N02303P	Travel Conference		\$5,000.00	\$5,000.00	0230-09800-00-5207-	LCFF Intervention	English Learners,		conference attendance
					1000-1110-01000-	Support	Foster Youth, Low-		
					0000		Income		
N0230A8			\$20,000.00	\$24,458.00	0230-09800-00-1192-	LCFF Intervention	English Learners,		PLC time for teams Data analysis
	Vist Tchr				1000-4760-01000-	Support	Foster Youth, Low-		Common formative assessment
					0000		Income		
N0230FH	Software Purchase		\$27,000.00	\$27,000.00	0230-09800-00-4310-		English Learners,		Funding for Iready, Raz Kids support
					1000-1110-01000-	Support	Foster Youth, Low-		on-line learning and independent
					0000		Income		reading

# **Goal 3 - Mathematics**

### **Call to Action Belief Statement**

All students engage in rigorous and relevant mathematics to solve problems associated with personal, civic and professional contexts and are able to effectively explain and communicate their reasoning to a variety of audiences.

**District LCAP Goals** 

- 1. Closing the Achievement Gap with High Expectations for All
- 2. Access to Broad and Challenging Curriculum
- 3. Quality Leadership, Teaching and Learning

## **Annual Review of This Goal: SPSA Reviewed 2019-20**

#### \*Analysis

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

Professional Leaning Communities have spent time developing and analyzed common assessments. Teachers have attempted to establish strong Tier 1 instruction, common pacing and common assessments but have lacked Professional Development to help them improve their Tier 1 teaching. Teams have been asking for a focus of professional learning in the area of Math. We had coaching cycles for 3rd grade and focused professional development in the area of Math but were unable to continue during school closure.

\*Major Differences

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Coaching style began but cycle was not competed due to school closure Tutoring support for Math started but was not completed due to school closure

\*Changes

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

This year, all minimum day Professional Development will be focused on Tier 1 Math instruction. We will begin with building an understanding of how Math is a continuum of concepts that build upon each other. We will study the Math Framework, look at strong practices around routines, learn how to use number talks and move into lesson design and assessment. In addition, the 3rd grade team will participate in a Coaching Cycle focused on Number Talks.



*Goal 3 - Mathematics By Date Grade Objective Baseline Percentage Target Percentage Measure of Success Frequency									
Grade	Objective	<b>Baseline Percentage</b>	<b>Target Percentage</b>	Measure of Success	Frequency				
3rd	met or exceed standards	28%	36%	CAASPP Math	annual				
4th	met or exceed standards	33%	43%	CAASPP Math	annual				
5th	met or exceed standards	27%	36%	CAASPP Math	annual				
K-5th	meet or exceed standard	45	65%	End of Unit Assessments	end of each unit				
	Grade 3rd 4th 5th	GradeObjective3rdmet or exceed standards4thmet or exceed standards5thmet or exceed standardsK-5thmet or exceed standards	GradeObjectiveBaseline Percentage3rdmet or exceed standards28%4thmet or exceed standards33%5thmet or exceed standards27%K-5thmet or exceed 	GradeObjectiveBaseline PercentageTarget Percentage3rdmet or exceed standards28%36%4thmet or exceed standards33%43%5thmet or exceed standards27%36%K-5thmet or exceed standards4565%	GradeObjectiveBaseline PercentageTarget PercentageMeasure of Success3rdmet or exceed standards28%36%CAASPP Math4thmet or exceed standards33%43%CAASPP Math5thmet or exceed standards27%36%CAASPP Math5thmet or exceed standards27%36%CAASPP MathK-5thmeet or exceed standards4565%End of Unit				

#### \*Identified Need

GOALS for Rosa Parks are inclusive of two large subgroups- Low-Socio economic(96%) and Hispanic.

Math SBAC data has shown a drop of 6% from 4th to 5th grade. The performance levels of grades 3rd-5th grade continue to be in the 20's with over 70% of students not meeting grade level standards in Math. This is a huge need for our school. Last year, we provided Math homework help at 4th and 5th grade and many students used the additional support because they did not understand the concepts being presented in class. Tier 1 instruction is inconsistent across grade levels and there are no Tier 2 supports in place for students who struggle.

### **\*Online Learning Implications**

-In preparation for offering both online and on-site learning during the 2020-2021 school year, schools will refine their comprehensive assessment plans to include both virtual assessment tools and in-person assessments.

-Daily assessment strategies will include exit slips, student discussions, self-assessments, peer reviews and conferring with students. Weekly assessments will include assessing student writing or student-developed presentation or videos. Monthly or unit assessments will include performance tasks, real-world projects, the development of web pages and other presentations.

- It is critical that summative assessments be used to assess mastery toward grade level standards and in determining student grades.

-Structures and digital tools to support student collaboration

-Flexibility for teachers to provide both whole group, small group and individual instruction

-Multiple assessment opportunities embedded throughout to allow teachers to assess and provide feedback to support students as they move toward mastery

-Professional development for educators

-English Language Development - Both Integrated and Designated, in addition to strategies for differentiation and scaffolding instruction for English Language Learners

-Standards-Based Grading



By Date			sing the Equity		D 11	TT (	2.6	0	<b>D</b>
	Grade		Student Group	U	Baseline Percentage	Target Percentage	Measur Success		Frequency
une 2020	Kinder-5	5th grade	English Learner	demonstrate	no data for new	70%	End of	Unit	monthly
		-	-	mastery	year		Assessm	nents	-
une 2020	Kinder-5	5th grade	Students with	demonstrate	no data for new	25%	End of	Unit	monthly
		-	Disabilities	mastery	year		Assessm	nents	-
une 2020	Kinder-5	U	Black or African American	demonstrate mastery	no data for new year	70%	End of Assessm		monthly
Profession	nal Develo			roup Intervent	*		1 1550 551		
	be served by	<b>A</b>		<b>.</b>					
All students									
Strategy/Act	ctivity - Descri	iption							
These activitie	es are to streng	gthen Tier	practices for all	students					
Professional l	Learning	-	-						
	ycles in 3rd gr	ade							
•••			ll toochar						
Math Profess	ssional Develo	pinent for a							
Math Profess Professional				vill meet monthly to d	iscuss and revie	w formative assess	ments for M	lath. Teams	will plan comm
Professional	l Learning Cor	nmunities-	Teacher teams w	vill meet monthly to d					-
Professional ssessment, pa	l Learning Cor bacing and time	nmunities- elines for a	Teacher teams w Iministering asse	essments. Teams will	plan for Tier 1 N	Aath curriculum us	ing envision	and district	t units
Professional ssessment, pa Teacher Rele	l Learning Cor pacing and time lease time- As	nmunities- elines for a needed tea	Teacher teams w Iministering asse chers will be rele	essments. Teams will ased to attend Profess	plan for Tier 1 N	Aath curriculum us	ing envision	and district	t units
Professional ssessment, pa Teacher Rele roviding addi	l Learning Cor bacing and time lease time- As litional plannin	nmunities- elines for a needed tea	Teacher teams w Iministering asse	essments. Teams will ased to attend Profess	plan for Tier 1 N	Aath curriculum us	ing envision	and district	t units
Professional ssessment, pa Teacher Rele roviding addi <b>supports for</b>	l Learning Cor pacing and time lease time- As ditional plannir Students	nmunities- elines for a needed tea ng time and	Teacher teams w Iministering asse chers will be rele team collaborati	essments. Teams will ased to attend Profession release time.	plan for Tier 1 N	Aath curriculum us	ing envision	and district	t units
Professional ssessment, pa Teacher Rele roviding addi <b>upports for</b> Math Homey	l Learning Cor bacing and time lease time- As litional plannin <b>Students</b> work help club	nmunities- elines for a needed tea ng time and o afterschoo	Teacher teams w Iministering asse thers will be rele team collaboration of for 4th and 5th	essments. Teams will ased to attend Profession release time.	plan for Tier 1 N	Aath curriculum us	ing envision	and district	t units
Professional ssessment, pa Teacher Rele roviding addi <b>supports for</b> Math Homew Proposed Ex ID P	l Learning Cor bacing and time lease time- As litional plannin Students work help club xpenditures f Proposed	nmunities- elines for a needed tea ng time and o afterschoo	Teacher teams w Iministering asse thers will be rele team collaboration of for 4th and 5th tegy/Activity ry Estimated	essments. Teams will ased to attend Profess on release time. grade Funding Source	plan for Tier 1 M sional developm <b>Funding</b>	Math curriculum us ent sessions offere LCFF Student	ing envision	and district ne Math coa	t units
Professional ssessment, pa Teacher Rele roviding addi <b>supports for</b> Math Homey <b>Proposed Ex</b> <b>ID P</b> <b>Ex</b>	l Learning Cor bacing and time lease time- As litional plannin Students work help club xpenditures f Proposed xpenditures	nmunities- elines for a needed tea ng time and o afterschoo or this Str FTE Sala	Teacher teams w Iministering asse thers will be rele team collaboration of for 4th and 5th tegy/Activity ry Estimated Cost	essments. Teams will ased to attend Profess on release time. grade Funding Source Budget Code	plan for Tier 1 M sional developm Funding Source	Math curriculum us ent sessions offere	ing envision d. Support tl	and district ne Math coa	t units whing cycle by ationale
Professional ssessment, pa Teacher Rele roviding addi <b>upports for</b> Math Homew <b>Proposed Ex</b> <b>ID P</b> <b>Exg</b> 10230A0 Profe	l Learning Cor bacing and time lease time- As litional plannin Students work help club xpenditures f Proposed	nmunities- elines for a needed tea ng time and o afterschoo or this Str	Teacher teams w Iministering asse thers will be rele team collaboration of for 4th and 5th tegy/Activity ry Estimated Cost	essments. Teams will ased to attend Profess on release time. grade Funding Source	plan for Tier 1 M sional developm <b>Funding</b>	Math curriculum us ent sessions offere LCFF Student	ing envision d. Support tl	and district ne Math coa Release t collaborate d	t units whing cycle by ationale ime for teacher to luring PLC, plannir
Professional ssessment, pa Teacher Rele roviding addi <b>supports for</b> Math Homew <b>Proposed Ex</b> <b>ID P</b> <b>Ex</b> 10230A0 Prof&	l Learning Cor bacing and time lease time- As litional plannin Students work help club xpenditures for proposed & Curriclm Dev	nmunities- elines for a needed tea ng time and o afterschoo or this Str FTE Sala	Teacher teams w Iministering asse thers will be rele team collaboration of for 4th and 5th ategy/Activity ry Estimated Cost 0.00 \$29,349.60	ssments. Teams will ased to attend Profession release time. grade Funding Source Budget Code 0230-30100-00-1192-	plan for Tier 1 M sional developm <b>Funding</b> Source Title I Basic	Math curriculum us ent sessions offere LCFF Student	ing envision d. Support tl	and district the Math coa Release the collaborate do tin teacher hou	t units whing cycle by ationale



## **Goal 4- Supporting English Learners**

#### **Call to Action Belief Statement**

We believe in the power of multilingualism because languages are connections to culture, history, people and knowledge. Our English Learners deserve educational opportunities, which honor their rich lived experiences and unique identities as valued members of society. Schools and classrooms should foster language acquisition and literacy development as a means for students to leverage their identity, exercise their voice and transform their world today to influence the future of tomorrow.

**District LCAP Goals** 

- 1. Closing the Achievement Gap with High Expectations for All
- 2. Access to Broad and Challenging Curriculum
- 3. Quality Leadership, Teaching and Learning
- 4. Positive School Environment, Climate and Culture with Equity at the Core and Support for the Whole Child

# **Annual Review of This Goal: SPSA Reviewed 2019-20**

#### \*Analysis

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

For the past 3 years, Rosa Parks has implemented Benchmark Advanced and Adelante curriculum to support Integrated and Designated ELD. Teachers have received extensive training in the implementation of these components for supporting English Learners. In addition, our staff has been trained on the ELD Standards, ELA/ELD Framework and have a strong understanding of how to support English Language Learners. Rosa Parks serves the largest amount of EL's in our district, as such, our staff must be experts in understanding proficiency levels, planning for Designated ELD and designing supports for various language levels.

Our Biliteracy program serves 55% of our student population (447 students). Our One-Way Developmental program is a model of effective pedagogy and practice that supports the academic success of EL's and ensure that they are Bilingual and Biliterate students. Last year, students in the Biliteracy Program outperformed students in the English program by 7% on SBAC.

#### \*Major Differences

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Some of the coaching cycle work we began to support Designated ELD was not finished due to school closure ELPAC summative tests were not fully completed for all students

	anges that will be made nose changes can be f		annual outcomes, me	trics, or strategie	es/activities to achie	eve this goal as a res	sult of this analysis.
•	•	-		that scored 4 on	ELPAC. This was	in part due to thresh	nolds shifting and not
U	sh summative ELPA						
-	1 0	U	s. We plan to integrat	000		•	
		ewcomer supports, j	parent workshops to	understand recla	ssification and train	ning of our ELAC to	b be strong advocates
for their childrer							
•		0	acy program since we			1 1	
					amount of parent i	nformation sessions	s, personally speak to
			s for potential TK/K	students.			
	glish Language Devo						
	-		rks. Our teachers hav				_
		-				•	n design. Lessons are
designed with In	tegrated ELD suppor	ts for content and la	anguage access. Lang	guage is looked a	t as an asset for stu	idents, we build on	that asset through
Bridging lessons	(Beeman and Urow,	2013) and use of c	ognates, and vocabul	ary supports.			
*Designated En	glish Language Dev	elopment					
Designated ELD	is a protected time in	n the day for all Eng	glish Learners. Stude	nts are grouped l	by proficiency leve	ls ( Emerging, Expa	unding, and Bridging)
and lessons are p	provided to students d	lesigned into and fro	om Core instruction.	Our GVC, Benc	hmark Advanced/A	Adelante provides fo	or student Designated
ELD that is built	into the program. It	is supported by asse	essments, lessons, ins	struction materia	ls that provides acc	ess through the use	of amplification of
text and languag	e structures.						
Teachers have re	ceived PD in the area	a of Designated EL	D and this year we pl	an to add that fo	cus to our Math pro	ofessional developn	nent.
*Goal 4 - Englis	h Learners						
By Date	Grade	Student Group	Objective	Baseline	Target	Measure of	Frequency
•				Percentage	Percentage	Success	
June 2021	3rd-5th	English Learner	Increase the	15%	20%	Summative	annual
			percentage of			ELPAC	
			students scoring				
			Level 4 on ELPAC				

All students

English Learner

June 2021

\*Changes

22%

15%

decrease the

level 1

percentage of students scoring

Summative

ELPAC

annual

#### \*Identified Need

#### GOALS for Rosa Parks are inclusive of two large subgroups- Low-Socio economic(96%) and Hispanic.

Rosa Parks serves 619 English Learners. This represents 72% of our entire school population.

The 2019 Summative ELPAC scores were as followed:

- Level 1- 98 students (22%)

- Level 2- 130 students (29%)

- Level 3- 156 students (34%)

- Level 4- 70 students (15%)

These scores represent a drop in students scoring Level 4. As such, Rosa Parks teachers have to continue to strengthen Tier 1 ELD supports/practices for all students.

## \*Online Learning Implications

Online professional development modules with iELD (integrated English Language)

The district will also provide professional development and direct site support for Newcomer/Immigrant students as well as Under-schooled students (former SIFE - Student with Interrupted Formal Education)

These students will receive direct instruction for language through newcomer classes, push-in class support, or small group support.

Direct instruction for how English works, the Office of Language Acquisition will implement direct instruction for comprehension activities, and participation activities.

By Date	Grade	Student Group	Objective	Baseline Percentage	Target Percentage	Measure of Success	Frequency
June 2020	Grade 3rd-5th	English Learner	Increase the percentage of students scoring Level 4 on ELPAC	15%	20%	Summative ELPAC	annual
June 2020	All grades	English Learner	Increase the percentage of students scoring level 3	34%	45%	Summative ELPAC	Annual

					J DEHOOL I LIM				
Tier 2	Interventio	ons							
*Studer	nts to be served	by this	Strategy/	Activity					
English	Learners at risk	of becom	ming LTE	Ls.					
*Strateg	gy/Activity - De	scriptio	n						
- Strateg	tic use of Tier 2 i	interven	tions to ta	rget languag	ge objectives along w	vith reading objectiv	es to be	done by In school R'	Г.
- Profess	sional Developm	ent for	Biliteracy	teachers for	cused on Oracy and S	panish Language D	evelopm	ent as a means to ac	quire English.
- Integra	ted ELD PD to 1	ook at i	ntegration	of QTEL s	trategies for scaffoldi	ng text for students			
U			0	-	ier 2 reading interven	0			
		0		0	te Print, Meaning an		ve.		
-	-		-	-	t steps with Languag			·S.	
			•		rd-5th grade (ESL as	1	j		
			•		nputer based assessm	· · · · · · · · · · · · · · · · · · ·	based EL	A support programs.	
					ministration of Initia				
	•			0	ministration of Sum				
	sed Expenditure			· ·					
ID	Proposed	FTE		Estimated	<b>Funding Source</b>	<b>Funding Source</b>	LCFF	Reference	Rationale
	Expenditures		v	Cost	Budget Code	0	Student	-	
	•				C		Group		
F02303J	ESL Asst	0.40000	\$12,108.00	\$23,565.13	0230-09800-00-2101-	LCFF Intervention	English		Provided new comer support for
					1000-4760-01000-3104	Support	Learners		new arrivals in 3rd-5th grade
N023016	Other Support		\$4,000.00	\$5,311.60	0230-09800-00-2281-	LCFF Intervention	English		facilitates ELPAC administration ELPAC testing
11023010	Prsnl PARAS Hrly		φ-,000.00	ψ5,511.00	3160-4760-01000-0000	Support	Learners		LLI AC testing
N02309C			\$10,000.00	\$12,229.00	0230-30106-00-1157-	Title I Supplmnt Prog			Collaboration, PD and planning fo
	Teacher Hrly				1000-1110-01000-0000	Imprvmnt			Designated ELD
	Inschool Resource Tchr				0230-30106-00-1109- 1000-1110-01000-0000	Title I Supplmnt Prog Imprvmnt		Goal 2 - English Language Arts   Ref Id	Support language Development
	Tem				1000-1110-01000-0000	mprvnint		: F02303H	
	Inschool Resource				0230-30100-00-1109-	Title I Basic Program		Goal 2 - English	Support language Development
	Tchr				1000-1110-01000-0000			Language Arts   Ref Id	
	Inschool Resource				0230-30100-00-1109-	Title I Basic Program		: F02303I Goal 2 - English	Support language Development
	Tchr				1000-0001-01000-0000	The I dasic Program		Language Arts   Ref Id	
								: F02303G	
*Additi	onal Supports f	or this	Strategy/A	Activity					
Parents	Center staff (fun	ded by ]	Price Phila	anthropies)					
School i	n the Park (fund	ed by P	rice Philar	thropies)					
	1 ( D : 110/10/00	•		· /		20			

# **Goal 5 - Supporting Students with Disabilities**

## **Call to Action Belief Statement**

Ownership: Principals, teachers, and support staff take ownership of all their students, including students with disabilities. Access: Students with disabilities are general education students first and should have access to a meaningful course of study. Instruction: All teachers will design instruction and create learning environments that meet students' individualized learning needs.

### District LCAP Goals

- 1. Closing the Achievement Gap with High Expectations for All
- 2. Access to Broad and Challenging Curriculum
- 3. Quality Leadership, Teaching and Learning
- 4. Positive School Environment, Climate and Culture with Equity at the Core and Support for the Whole Child

# **Annual Review of This Goal: SPSA Reviewed 2019-20**

#### \*Analysis

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

Rosa Parks is committed to providing an inclusive educational experience for all student. Due to school closure we do not have current SBAC data to measure achievements.

\*Major Differences

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Some components of our strategies were not able to be completed due to school closure.

#### \*Changes

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

No changes

*Goal 5- Students	with Disabilities					
By Date	Grade	Objective	<b>Baseline Percentage</b>	Target Percentage	Measure of Success	Frequency
June 2021	Kinder-5th	Make progress	no baseline	50%	Progress Reports on	3 times a year
		towards IEP goals	established		IEP Goals	

#### \*Identified Need

In 2019, on SBAC we tested 72 students in grades 3rd-5th grade with IEP services, some with SAI support and other with stand-alone SLP services. Of these students, only 1.4% met or exceeded standards in ELA and 4.3% in Math. This presents a significant disparity between SWD and the rest of our students. Our school is very inclusive in practice and our Ed Specialist team is dedicated to quality instruction and support students throughout the day.

### \*Online Learning Implications

Implementation of IEP Services in Online Learning Setting

Educators will be receiving professional learning on how to implement IEP services online as well as how to implement a robust educational plan in an online learning platform with specific examples for the role of each educator (SLP, Ed Specialist, etc.).

All students with IEP's have access to assistive technology support to provide access to online learning as needed. Some students with equipment needs will have access to this equipment in their homes

The integrated team will consist of general education teachers, educational specialists, related services providers, and para educators.

All staff will be working as a team to support all students to accelerate their learning.

#### \*Annual Measurable Outcomes

By Date	Grade	Student	Objective	Baseline	Target	Measure of	Frequency
		Subgroup		Percentage	Percentage	Success	
June 2021	4th and 5th	English	50% of Dually Identified students will use	no baseline	50%	Other (Describe in	annual
		Learner	the Alternate process for reclassification	established		Objective)	

## **Co-Teaching Supports**

\*Students to be served by this Strategy/Activity

Students with disabilities will benefit from this strategy.

## \*Strategy/Activity - Description

- In partnership with Ed Specialist, will be provided collaboration time with grade level teams to support the Tier 1 instruction in classroom.

- Provide additional Co-teaching training to selected teachers that partner with Ed Specialists.

- Provide curriculum resources to support Separate Setting environment

- Analyze outcomes of Benchmark assessments with Ed Specialists to set SMART goals for improvement.

- Provide PLC time 4 times a year, through release time, for Ed Specialists to collaborate and cross train with Psychologist and SLP

- Ensure training for all Ed Specialist on the effective use of the Alternate reclassification criteria.

*Propose	ed Expenditures f	or thi	<u>s Strateg</u>	y/Activity		Proposed Expenditures for this Strategy/Activity												
ID	ID Proposed FTE Salary Estimated Funding Source Funding Source LCFF Student Reference Rationale																	
	Expenditures     Cost     Budget Code     Group																	
N02302D																		
	1110-01000-0000 Imprvmnt supplement curriculum																	
*Additio	Additional Supports for this Strategy/Activity																	
2020-21	Partial funding of S	Schoo	l Psychol	ogist to maint	tain consistency across al	ll 5 days												

# **Goal 6 - Supporting Black Youth**

## **Call to Action Belief Statement**

Developing antiracist and restorative school communities.

### **District LCAP Goals**

1. Closing the Achievement Gap with High Expectations for All

- 2. Access to Broad and Challenging Curriculum
- 3. Quality Leadership, Teaching and Learning

4. Positive School Environment, Climate and Culture – with Equity at the Core and Support for the Whole Child

### \*Goal 6- Supporting Black Youth

By Date	Grade	Group	Objective	Baseline	Target	Measure of	Frequency
				Percentage	Percentage	Success	
June 2021	ALL grades	Black	Maintain a 0% suspension rate	0	0	Suspensions (Classroom and School)	Yearly
June 2021	All Grades	Black	decrease chronic absentee	33.3%	10%	Grades	Yearly

## \*Goal 6 Supporting Black Youth - Additional Goals

✓ 1. Beginning in the Fall of 2020, Rosa Parks site selection/hiring panel will complete anti-bias training before conducting any interviews.

✓ 2. In 2020-21 school year, Rosa Parks will develop and implement a site-specific system for tracking classroom referrals.

 $\checkmark$  3. Rosa Parks will create a process for ensuring a student is assigned a Student Champion (staff member) to help them through any suspension or expulsion process.

 $\checkmark$  4. Rosa Parks will develop a Site Equity Team that meets quarterly throughout the school year to monitor attendance and grades with a focus on Black Youth as well as staff diversity goal.

✓ 5. In the 2020-21 school year, Rosa Parks will develop and implement a site-specific system for tracking school police detainments.

✓ 6. The staff diversity goal at Rosa Parks is to maintain or increase the percentage of diverse educators from current year to the following year.

## \*Identified Need

Describe the basis for establishing the goal. The goal should be based upon an analysis of verifiable state data, including local and state indicator data from the California School Dashboard (Dashboard) and data from the School Accountability Report Card, including local data voluntarily collected by districts to measure pupil achievement.



For the 2020-21 school year, we have 30 students in our Black subgroup. Many of them are from African counties and refugees in the US, which also makes then English Language Learners. There is no SBAC data for this subgroup but chronic absentees is very high within this sub group, 33.3% in 2019. Suspension rate is 0% for this subgroup.

### \*Online Learning Implications

-Our District will continue to provide Trauma Informed Care & Resilience Education training for educators to equip school site teams in understanding the complexities of these student populations and best practices that can maximize school site efforts.

-Creating a wraparound of student services through building a strong healthy foundation for learning, trusting relationships, identifying trauma, and ensuring student needs are met in and out of the classroom, especially for those of high risk.

## School Connectedness

\*Students to be served by this Strategy/Activity

All Black students (30)

#### \*Strategy/Activity - Description

Continue with restorative approach to educating and supporting students

Offer Social Emotional support during on-line learning and beyond (counselor and Social Workers)

Attendance Action Team focus on decreasing absences among sub group

\*Proposed Expenditures for this Strategy/Activity

D D I	1 1			v	<b>T</b>		D.C.	
ID Proposed	FTES	balary I	Estimated	<b>Funding Source</b>	Funding	LCFF Student	Reference	Rationale
Expenditures			Cost	Budget Code	Source	Group		
Inschool Resource				0230-30106-00-1109-	Title I Supplmnt		Goal 2 - English Language Arts	provide additional academic
Tchr				1000-1110-01000-0000	Prog Imprvmnt		Ref Id : F02303H	support in Tier 2 interventions
								groups
Inschool Resource				0230-30100-00-1109-	Title I Basic		Goal 2 - English Language Arts	provide additional academic
Tchr				1000-1110-01000-0000	Program		Ref Id : F02303I	support in Tier 2 interventions
								groups
Inschool Resource				0230-30100-00-1109-	Title I Basic		Goal 2 - English Language Arts	provide additional academic
Tchr				1000-0001-01000-0000	Program		Ref Id : F02303G	support in Tier 2 interventions
								groups
School Counselor				0230-30100-00-1210-	Title I Basic		Goal 1 - Safe, Collaborative and	Social Emotional support,
				3110-0000-01000-0000	Program		Inclusive Culture   Ref Id : F02303D	attendance monitoring,
								intervention and support
Attendance Asst				0230-30106-00-2404-	Title I Supplmnt		Goal 1 - Safe, Collaborative and	attendance monitoring,
				3130-0000-01000-0000	Prog Imprvmnt		Inclusive Culture   Ref Id : F02303E	intervention and support
ESL Asst				0230-09800-00-2101-	LCFF Intervention	English Learners,	Goal 4- Supporting English Learners	new comer support for African
				1000-4760-01000-3104	Support	Foster Youth,	Ref Id : F02303J	students that are EL and Black
						Low-Income		
Network Sys Techn				0230-09800-00-2405-	LCFF Intervention	Foster Youth,	Goal 1 - Safe, Collaborative and	Tech support for online learning
				2420-0000-01000-3104	Support	Low-Income	Inclusive Culture   Ref Id : F02303C	-

# **Goal 7 - Family Engagement**

## **Call to Action Belief Statement**

Partnering With Parents in the Education of Their Children: We believe families contribute to improving student learning outcomes when engagement is integrated into district/school goals and initiatives as well as trusting relationships grounded in home-school activities.

## **District LCAP Goals**

5. Family and community engagement with highly regarded neighborhood schools that serve students, families and communities

# **Annual Review of This Goal: SPSA Reviewed 2019-20**

\*Analysis

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

Parent Involvement at Rosa Parks is very strong. The Rosa Parks Parent Center (RPPC) supports parents/guardians to be engaged participants and contributors of the elementary school while their child is a student at the school. Its program mission is aligned with Rosa Parks Elementary to support student's educational goals and academic success. This project is a collaborative effort between Price Philanthropies, San Diego Unified School District, and San Diego State University Research Foundation. The Parent Center began when Rosa Parks Elementary opened in 1997. Since then, the Parent Center has supported numerous school families with community resources, capacity/leadership building, and volunteer opportunities. Families began their parent involvement at the Rosa Parks Parent Center and have become a part of the progression to improve the community of City Heights. Currently, the Parent Center plays a key role in assisting families with navigating the school system, building rapport among parent/school staff through interpretation/translation services, and providing a variety of workshops.

#### \*Major Differences

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Beginning with the school closures, March 2020, we moved all Parent Center and Social Work (PC/SW) services to a remote environment. The PC/SW team worked to support student connectivity, monitor assessments, teach families how to connect to school wide communication system, Class Dojo. Support shifted towards mental health, family wellness beginning in June 2020 and continues into the 2020-21 school year.

\*Changes

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

We will continue to provide, translation and childcare at all our parent meeting and training opportunities. In collaboration with our School Social

workers, we will add parent trainings to parent the difficult child, mental health supports and awareness as well as other health topics. We have added several additionally training in the area of tech support and on-line learning, including email, Zoom, Goggle classroom and Seesaw Learning Platforms

## \*Goal 7- Family Engagement

By Date	Participants	Objective	<b>Baseline Percentage</b>	Target Percentage	<b>Measure of Success</b>
June 2020	Other (Describe in Objective)	All parents- Increase the percentage of parents who strongly agree that the school seeks input of parents before making important decisions		50%	CAL - SCHLS (CSPS)

## \*Identified Need

Attendance at parent trainings, which Rosa Parks provided, was low. Rosa Parks believes providing parent training will increase awareness and support for students and help students excel at school. There is a need to increase parent involvement in trainings.

Prior to the school closure, Parent Center assisted 131 parents/families with an average of 1.6 contacts per parent/family. The frequency of contacts increased significantly during COVID-19 Impact with

259 parents/families and an average of 4.1 contacts per parent/family.

## **\*Online Learning Implications**

-A Welcome Week will be hosted for educators, students, and families in which virtual lessons, training, and professional development will be offered for all.

-All Students will receive a district issued device to ensure access to curriculum while in a distance learning format.

-Internet connectivity is supported for any SDUSD family that does not have an Internet connection to support online learning.

-District is also supplying families with training on SEL, Wellness, Health and Safety.

-These training sessions will cover topics such as the introduction to SEL competencies, identification of emotions in self and others, expression of emotions, wellness practices and health/safety recommendations.

-These training opportunities will be communicated to families and available throughout the year via District Website and Parent Leadership groups.

For students and families with unique circumstances such as challenges related to transportation, housing, or other factors, the SDUSD team developed a 'special delivery' process.

-This process empowered principals or other district staff to initiate options to provide families with devices and/or connectivity via local

delivery, shipping, or other approaches to meet their technology and internet access needs.

Training for parents and other caregivers

Information may be shared with school staff, ELAC (English Learner Advisory Committee), or SSC in order for parents to consult, provide feedback or advise

June 2021         Other (Describe in Objective)         attend 1 on-line meeting or training         345 parents attended         400         Meeting Attendance           Parent Workshops         ****         ***         ***         ***	v		itcomes								
Objective)         or training         i         i         or           Parent Workshops         #	June 202								Target Percentage	Measure of Success	
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Parent Center staff and Social Workers	N0230CC N0230CH N0230FI	Conference Local Supplies Inservice supplies Attendance Asst	\$	2,266.00 \$350.00	\$2,266.00	01000-0000 0230-30103-00- 5209-2495-0000- 01000-0000 0230-30103-00- 4301-2495-0000- 01000-0000 0230-30103-00- 4304-2495-0000- 01000-0000 0230-30106-00- 2404-3130-0000-	Title I Parent Involvement Title I Parent Involvement Title I Parent Involvement Title I Supplmnt		and Inclusive Culture   Ref Id	meeting and make phone call to facilitate school access funding for parent leaders to attend local conferences supplies to facilitate parent involvement supplies to facilitate parent involvement in trainings	



## **Goal 8- Graduation/Promotion Rate**

### **Call to Action Belief Statement**

All San Diego students will graduate with the skills, motivation, curiosity and resilience to succeed in their choice of college and career in order to lead and participate in the society of tomorrow.

#### **District LCAP Goals**

- 1. Closing the Achievement Gap with High Expectations for All
- 2. Access to Broad and Challenging Curriculum
- 3. Quality Leadership, Teaching and Learning
- 4. Positive School Environment, Climate and Culture with Equity at the Core and Support for the Whole Child

# **Annual Review of This Goal: SPSA Reviewed 2019-20**

#### \*Analysis

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

Last year, one of our major strategies was to provide in class, push in Tier 2 interventions for reading to all students in K-5th grade. Interventions were offered in cycles and over the course of the year, we supported over 1/3 of the students with additional small group reading lessons. These lessons where designed to no pull students from Core instruction. Our monitoring system includes weekly RTI meeting with the intervention teachers, counselor, Sped lead teacher and administrators. In addition, administrators met with teachers for one-on-one monitoring meetings to ensure no students fell through the cracks and we were all aware of student needs. This school year will be the 3rd year we are implementing FAST Reading assessment and we have also added a diagnostic assessment for ELA and Spanish at 3rd, 4th and 5th grade. This allowed us to have concrete data on student progress towards established goals. Grade levels also worked on designing and implementing common assessments and common acing for Benchmark Advanced/Adelante.

#### \*Major Differences

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Some of the strategies were not able to be competed due to school closure.

#### \*Changes

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

We intend to continue with all past strategies and have added an additional In-School resource teacher to provide interventions to all students who are behind in reading for longer periods.

This year, all minimum day Professional Development will be focused on Tier 1 Math instruction. We will begin with building an understanding of how Math is a continuum of concepts that build upon each other. We will study the Math Framework, look at strong practices around routines, learn how to use number talks and move into lesson design and assessment. In addition, the 3rd grade team will participate in a Coaching Cycle focused on Number Talks.

## \*Goal 8- Graduation/Promotion Rate

oouro oraaanor						
By Date	Grade	Objective	<b>Baseline Percentage</b>	Target Percentage	Measure of Success	Frequency
June 2021	3rd	Meet or exceed	28	38	Grade 3 ELA	annual
		standards			Reading	
June 2021	3rd	on track in FAST	no new data	50	Other (Describe in	annual
					Objective)	

### \*Identified Need

GOALS for Rosa Parks are inclusive of two large subgroups- Low-Socio economic(96%) and Hispanic.

## ELA

Rosa Parks continues to show very slow growth on SBAC scores. Over the past few years, we have seen an increase in students reading ability but that has not transferred to results on SBAC assessments. Last year, we started to implement the FAST Bridge universal screener for reading and that has allowed teachers to have concrete diagnostic data to hel support their students in guided reading and completely group lessons. Although, students have demonstrated growth on this assessment, there are still many students who are starting the year not on track to meet grade level standards. The Fall 2019 administration of the FAST yielded the following scores:

3rd- 27% On track to meet grade level standards (36/133 students)

4th- 42% On track to meet grade level standards (43/103 students)

5th- 43% On track to meet grade level standards (65/151 students)

## <u>Math</u>

Math SBAC data has shown a drop of 6% from 4th to 5th grade. The performance levels of grades 3rd-5th continue to be in the 20's with over 70% of students not meeting grade level standards in Math. This is a huge need for our school. Last year, we provided Math homework help at 4th and 5th grade and many students used the additional support because they didn't understand the concepts being presented in class. Tier 1 instruction is inconsistent across grade levels and there are no Tier 2 supports in place for students who struggle.

## \*Online Learning Implications

The work of counselors support the varying needs of unduplicated students that may be wide ranging and beyond the educational realm. Counselors ensure that students experiencing academic and personal/social barriers to learning receive guidance and information to ensure success in student attendance, behavior, and graduation.



By Date	Grade	Student Group	Objective	Baseline	Target	N	<b>Measure of</b>	Frequency
				Percentage	Percent	age S	Success	
une 2021	3rd	English Learner	Percentage of	27%	60%	C	Grade 3 ELA	3 times a year
			students on track			R	Reading	
			to meet standard					
			as measured by					
			FAST					
une 2021	K-5	Black or African		33.3	15%	A	Absenteeism	5
		American	attendance					monitoring
une 2021	k-5	Students with	decrease	1.6%	0%	S	Suspensions	yearly
		Disabilities	suspensions					
Profession	al Learning							
Students to l	be served by this	Strategy/Activity						
	· · ·	nis strategy, specificall	v English Learners	African Ameri	can/black yout	h and studer	nte with dies	bilitios
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			y Elignish Learners, i		call black your	ii, and studer	ins with uisa	unities.
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<b>Feachers Pro</b> PLC Attend Profe	fessional Learnin	g es	y English Learners, z		cult black your	n, and studer	itts with disa	onnes.
<b>Feachers Pro</b> PLCAttend ProfeRelease time	fessional Learnin ssional Conference for professional d	g es	y English Learners, z		cult black you.	n, and studer	its with disa	ontres.
<b>Feachers Pro</b> PLC Attend Profe Release time On-line enga	fessional Learnin ssional Conference for professional d gement strategies	g es evelopment						
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Feachers Proposed Example         PLC         Attend Profe         Release time         On-line enga         Strategy/Act         Feacher Profe         Professional L         Plan common         Ind Adelante         Feacher Relea         Professional common         Professional common         Professional common	fessional Learnin ssional Conference for professional d gement strategies ivity - Descriptio essional Learning earning Communi assessment, pacing se time- As needed tional planning tir onferences- provid sed FTE Sala itures	g ess evelopment n ties- Teacher teams wi g and timelines for adn d teachers will be relea ne and team collaborat le opportunities for tea is Strategy/Activity ry Estimated Find Cost	ll meet monthly to d ninistering assessment sed to attend Profess ion release time. chers to attend profe	iscuss and revi nts. Teams wil sional developi ssional confere	iew formative a l plan for Tier ment sessions o ences to enhand <b>CFF Student</b> <b>Group</b>	assessments 1 ELA curric offered. Supp ce their Tier	for ELA and culum using port the ELL 1 instruction ence	l Writing. Teams wil Benchmark Advance A coaching cycle by 1.

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Thes	e activities are t	o stre	ngthen	Tier 1 practi	ces for all students	8			
	essional Learn		-	-					
- Ma	th Coaching Cy	cles i	n 3rd gr	ade * based	on availability of o	district support			
			-		her * based on avai		ict support		
			-			-		ormative assessments for N	Aath. Teams will plan commor
		0				•		curriculum using envision	1
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					collaboration release		nui de veropinent i	sessions onered. Support	the triath couching cycle by
-	oorts for Stude	-							
			ub after	school for 4	th and 5th grade				
	posed Expendi	-			V				
ID	<u> </u>	1	1 1		Funding Source	Funding	LCFF Student	Reference	Rationale
	Expenditures		~~····J	Cost	Budget Code	Source	Group		
	nschool Resource				0230-30106-00-	Title I Supplmnt	<b>–</b>	Goal 2 - English Language	Tier 2 interventions
	Tchr				1109-1000-1110-	Prog Imprvmnt		Arts   Ref Id : F02303H	
т	1.1D				01000-0000	Title I Basic			Tier 2 interventions
1	nschool Resource Tchr				0230-30100-00- 1109-1000-1110-	Program		Goal 2 - English Language Arts   Ref Id : F02303I	Ther 2 interventions
	rem				01000-0000	Tiogram		7 Hts   Kei Kei 1 025051	
I	nschool Resource				0230-30100-00-	Title I Basic		Goal 2 - English Language	Tier 2 interventions
	Tchr				1109-1000-0001-	Program		Arts   Ref Id : F02303G	
					01000-0000	T'(L I D')			Descriptions is the second
	School Counselor				0230-30100-00- 1210-3110-0000-	Title I Basic Program		Goal 1 - Safe, Collaborative and Inclusive Culture   Ref Id	Provide social emotional support fo students, individual contacts and
					01000-0000	Tiogram		: F02303D	support for attendance
	ESL Asst				0230-09800-00-	LCFF	English Learners,	Goal 4- Supporting English	One on one and small group
					2101-1000-4760-	Intervention	Foster Youth, Low-	Learners   Ref Id : F02303J	newcomer support
					01000-3104	Support	Income		
	Network Sys				0230-09800-00- 2405-2420-0000-	LCFF Intervention	English Learners, Foster Youth, Low-	Goal 1 - Safe, Collaborative and Inclusive Culture   Ref Id	family and student support with technology for on-line access
					01000-3104	Support	Income	: F02303C	access
					01000-3104	Support	Income	: F02303C	

# School Leadership Actions

#### Leadership Practice

The administrator leads with a clear rationale, vision, high expectations for achievement, and immediacy for change. The administrator collaborates with and motivates staff through providing support, sharing leadership, paying attention to the work and magnifying new learning. The administrator monitors belief systems and teaches the importance of embracing diversity and respecting all cultures. The staff knows why change is important, and collectively acts to propel it through seeking out new learning.

#### Leading, Implementing, Monitoring, and Actualizing a Coherent Plan Leadership Practices

## Leadership Practices

This year, our goal as Administrators, is to focus on the following leadership practices from McRel's 21 Leadership Responsibilities:

- Discipline- Administrators will work to protects teachers from issues and influences that would detract from their teaching time or focus.
- Monitor and Evaluate- Administrators will monitors the effectiveness of school practices and their impact on student learning.

- Visibility- Administrators will have quality contact and interactions with teachers and students but doing regular classroom observations and providing feedback.

## (MTSS)Multi Tier Systems of Support

We will continue to triangulate services for students through our MTSS process, which includes weekly Monitoring Meetings with Social Workers, Counselors, Administrators and Intervention teachers. The goal of these meetings is to monitor the effectiveness of interventions, student progress and social emotional needs of students. We will continue to inspire and motivate teachers to create relationships with students/families that demonstrate : Warmth – accept your students for who they are and care for them as a good parent cares for their child. Show them that they are important to you. Empathy – understand how your students think and feel about what is going on around them.

Time – take the time to physically and mentally present when talking with your students. (Hattie, 2017)

## **Coaching Cycles**

Monitor the implementation of Coaching Cycles in Early Literacy and Mathematics. Work alongside teachers and coaches to support the cycle. Administrators will accomplish this by adhering to the above reference foci:

- Discipline- Administrators will work to protects teachers from issues and influences that would detract from their teaching time or focus.

- Monitor and Evaluate- Administrators will monitors the effectiveness of school practices and their impact on student learning.

- Visibility- Administrators will have quality contact and interactions with teachers and students bu doing regular classroom observations and providing feedback.

## **Online Learning**

Flexibility- The technology gap in our community is vast and as such, our team has had to quickly adapt and adjust to support families access internet, school wide communication tools (Class Dojo) and navigate the Learning Management Systems. Teams have supported families in various languages and have coordinated materials distribution so students have access to school materials and grade level text.

Affirmation- Administrators have spent celebrating and acknowledging the small shifts staff and parents have made to support on-line learning Input- A significant focus has been placed on input due to phasing in of opening schools. A committee was formed to support with decisions related to school re-opening. Input has also been gathered from parents through online meetings and trainings.



# APPENDICES

This section contains the following appendices that will assist the School Site Council in completing the School Plan for Student Achievement (SPSA) and in maintaining a cycle of continuous improvement:



# **APPENDIX A**

**BUDGET SUMMARY** 

## **Rosa Parks Budget Summary**

#### DESCRIPTION

#### AMOUNT

Total Funds Provided to the School Through the Consolidated Application (30100, 30103)

Total Federal Funds Provided to the School from the LEA for CSI (31820)

Total Funds Budgeted for Strategies to Meet the Goals in the SPSA (09800, 30100, 30103, 30106, 31820)

\$ 358	571	19	

\$ 0.00

\$717,126.50

## Other Federal, State, and Local Funds

List the additional Federal programs that the school is including in the school wide program. Adjust the table as needed. If the school is not operating a Title I school wide program this section is not applicable and may be deleted.

Federal Programs	Allocation (\$)
Title I Supplemental (30106)	\$ 164,824.30
[List federal program here]	\$[Enter amount here]
[List federal program here]	\$[Enter amount here]

Subtotal of additional federal funds included for this school (30106): \$164,824.30

List the State and local programs that the school is including in the school wide program. Duplicate the table as needed.

State or Local Programs	Allocation (\$)
LCFF Intervention (09800)	\$193,731.01
[List state or local program here]	\$[Enter amount here]
[List state or local program here]	\$[Enter amount here]

Subtotal of state or local funds included for this school (09800): \$193,731.01

Total of federal, state, and/or local funds for this school (09800, 30100, 30103, 30106, 31820): \$717,126.50

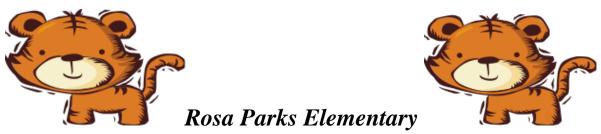
School	Resource Description	Job Code Title	Account	Account Description		Budgeted Amount
Rosa Parks Elementary	09800 LCFF Intervention Support	ESL Asst	2101	Classroom PARAS	0.4000	\$ 12,108.00
		ESL Asst	3000			\$ 11,457.13
		Network Sys Techn	2405	Technical Professional OTBS	0.2000	\$ 8,994.20
		Network Sys Techn	3000			\$ 9,195.08
		Teacher-Bilingual Education	1107	Classroom Teacher		\$-
		Teacher-Bilingual Education	3000			\$-
			1157	Classroom Teacher Hrly		\$ 10,000.00
			1162	Short Term Leave Visiting Tchr		\$-
			1192	Prof&CurricIm Dev Vist Tchr		\$ 20,000.00
			2281	Other Support Prsnl PARAS Hrly		\$ 4,000.00
			3000			\$ 7,998.60
			4301	Supplies		\$ 77,978.00
			4310			\$ 27,000.00
			5207	Travel Conference		\$ 5,000.00
	09800 LCFF Intervention Support Total				0.6000	\$ 193,731.01
	30100 Title I Basic Program	Inschool Resource Tchr	1109	Pull/Out Push In	1.8000	
		Inschool Resource Tchr	3000			\$ 76,260.12
		School Counselor	1210		0.6000	
		School Counselor	3000			\$ 23,082.87
			1192			\$ 24,000.00
			3000			\$ 5,349.60
			4301	Supplies		\$ 707.00
	30100 Title I Basic Program Total		4001	Cappiloo	2.4000	
	30103 Title I Parent Involvement		2281	Other Support Prsnl PARAS Hrly		\$ 2,000.00
			2282	Other Support Prsnl OTBS Hrly		\$ -
			3000			\$ 655.80
			4301	Supplies		\$ 2,266.00
			4304	Inservice supplies		\$ 350.00
			5209			\$ 500.00
	30103 Title I Parent Involvement Total		5205		- 1 1	\$ 5,771.80
	30106 Title I Supplmnt Prog Imprvmnt	Attendance Asst	2404	Guidance/Attendance Asst	0.0625	
		Attendance Asst	3000			\$ 2,003.00
		Inschool Resource Tchr	1109		1.0000	
		Inschool Resource Tchr	3000			\$ 40,303.18
		Library Asst	2231	Other Support Prsnl PARAS	0.2950	
		Library Asst	3000			\$ 2,837.21
		Library Asst	1157	Classroom Teacher Hrly		\$ 10,000.00
			1192			<u>\$ 10,000.00</u> \$ -
			2456			<u> </u>
			2456			\$ 2,229.00
			4301	Supplies		\$ 2,229.00 \$ 1,662.00
			4301			<u>\$ 1,002.00</u> \$ -
			4310	Equipment Non Capitalized		
			-			*
			5207	Travel Conference		\$ -
	30106 Title I Supplmnt Prog Imprvmnt Total				1.3575	
Grand Total					4.3575	\$ 717,126.50

**Rosa Parks Elementary SCHOOL PLAN FOR STUDENT ACHIEVEMENT** 



### **APPENDIX B**

## **PARENT & FAMILY ENGAGEMENT POLICY**



Title I Parent & Family Engagement Policy 2020-21

In the fall, an annual meeting will be held to share with parents a description of the Title I program and its requirements.

*Rosa Parks* has developed a written Title I parent & family engagement policy with input from Title I parents. Input was gained and discuss during SSC and ELAC meetings on Sept 28, 2020

It has distributed the policy to parents of Title I students. Policy was distributed in electronic format on Oct 1. 2020. Policy is also available on the school website.

This policy describes the means for carrying out designated Title I, Part A parent and family engagement requirements pursuant to ESSA Section 1116(c).

Each school served under this part shall jointly develop with, and distribute to, parents and family members of participating children a written parent and family engagement policy, agreed on by such parents, that shall describe the means for carrying out the requirements of subsections (c) through (f). How are parents notified of the policy in an understandable and uniform format and, to the extent practicable, provided in a language the parents can understand? How is the policy is made available to the local community? How and when is the policy updated periodically to meet the changing needs of parents and the school (ESSA Section 1116[b][1])?

- Policy can be found in our SSC binder which is available to the public
- It is provided electronically in 2 languages, English and Spanish.
- Policy is reviewed and updated yearly by SSC

To involve parents in the Title I, Part A programs, the following practices have been established:

- Annual Title 1 parent meeting
- Monthly Coffee with the Principal meeting
- Six ELAC meeting per year
- · Workshops are made available to parents
- Parent teacher conferences
- Intervention teacher meetings with at-risk students
- Monthly parent newsletter
- Health and Wellness Committee

- Vietnamese Parents Association
- · Social media formats such as Facebook Parent Center page and Twitter

The school convenes an annual meeting to inform parents about Title I, Part A requirements and about the right of parents to be involved in the Title I, Part A program (ESSA Section 1116[c][1]). Add details about the annual meetings in the box below:

- Meeting notice is sent out to families via the newsletter, School Messenger and Class Dojo.
- Meeting is held annually at Coffee with the Principal- October 2, 2020 was this years meeting

The school offers a flexible number of meetings for Title I, Part A parents, such as meetings in the morning or evening (ESSA Section 1116[c][2]). Add details about the meetings in the box below:

- Parents at Rosa Parks have consistently asked for morning meeting.
- Annual feedback is requested from parents at the June Coffee with the Principal

The school involves parents of Title I, Part A students in an organized, ongoing, and timely way, in the planning, review, and improvement of the school's Title I, Part A programs and the Title I, Part A parent involvement policy (ESSA Section 1116[c][3]). How does the school involve parents?

• Data and SPSA goals are shared at Coffee with the Principal, SSC, SGT and ELAC meetings on a regular basis.

• Ongoing budget input is gathered from parents to help develop how the Title 1 program will support struggling students.

• Interventions progress is presented regularly at parent meetings

• Parent Center provides academic training for parents as well as mental health, Trauma Informed care and Restorative Justice.

The school provides parents of Title I, Part A students with timely information about Title I, Part A programs (ESSA Section 1116[c)(4][A]). How does the school provide the information?

- Coffee with the Principal
- ELAC meeting
- Pre-K meetings
- Parent newsletter
- Class Dojo
- Parent Workshops and trainings
- · Parent Center staff and outreach facilitators
- School-based Social Workers

The school provides parents of Title I, Part A students with an explanation of the curriculum used at the school, the assessments used to measure student progress, and the proficiency levels students are expected to meet (ESSA Section 1116[c][4][B]). How does the school provide the information?

Back to School Night provides an overview of curriculum and standards

• Twice a year at Coffee with the Principal parents are given information on what to expect and ask at Parent teacher conferences

- Parent Teacher conferences are held twice a year
- Intervention teachers send progress reports for all students who receive interventions.
- Parent trainings and workshops

If requested by parents of Title I, Part A students, the school provides opportunities for regular meetings that allow the parents to participate in decisions relating to the education of their children (ESSA Section 1116[c][4][C]). How does the school provide the opportunities?

- Back to School Night provides an overview of curriculum and standards
- · Parent Teacher conferences are held twice a year
- Intervention teachers send progress reports for all students who receive interventions.
- Parent trainings and workshops

The school engages Title I, Part A parents in meaningful interactions with the school. The Compact supports a partnership among staff, parents, and the community to improve student academic achievement. To help reach these goals, the school has established the following practices:

• Strategic and regular progress of students reading and math progress- information on progress is shared at SSC, Coffee with the Principal and SGT.

• PLC teams to work on Tier 1 instruction, common formative assessments, setting SMART goals and data tracking.- Information on student progress is shared at parent teacher conferences.

The school provides Title I, Part A parents with assistance in understanding the state's academic content standards, assessments, and how to monitor and improve the achievement of their children (ESSA Section 1116[e][1]).

- Back to School Night provides an overview of curriculum and standards
- Parent Teacher conferences are held twice a year
- Intervention teachers send progress reports for all students who receive interventions.
- Parent trainings and workshops

The school provides Title I, Part A parents with materials and training to help them work with their children to improve their children's achievement (ESSA Section 1116[e][2]).

- Back to School Night provides how to support students at home.
- Parent Teacher conferences are held twice a year

- Intervention teachers send progress reports for all students who receive interventions.
- · Parent trainings and workshops, email, ZOOM meeting, Google classroom
- Coffee with the Principal
- Volunteer training and monthly meetings

• Parent Involvement sub committees, Health and wellness, garden club, ballet folklorico, Vietnamese Parent Association

- Parent Center staff and Outreach facilitators
- School- Based Social Workers

With the assistance of Title I, Part A parents, the school educates staff members in the value of parent contributions, and in how to work with parents as equal partners (ESSA Section 1116[e][3]).

The school coordinates and integrates the Title I, Part A parental involvement program with other programs, and conducts other activities, such as parent resource centers, to encourage and support parents in more fully participating in the education of their children (ESSA Section 1116[e][4]).

- Back to School Night provides how to support students at home.
- Parent Teacher conferences are held twice a year
- Intervention teachers to provide Tier 2 interventions to struggling learners

• Parent trainings and workshops (sample workshops-Restorative Parenting, Trauma Informed Care, bullying, effective communication, high impact reading strategies)

- Coffee with the Principal
- Parents at the Park- SITP
- Parent Center space dedicated to parent involvement and volunteerism
- · Volunteer training and monthly meetings

• Parent Involvement sub committees: Health and wellness, Garden Club, Ballet Folklorico, Vietnamese Parent Association and Health and Fitness

- Parent Center staff and Outreach facilitators
- School- Based Social Workers
- Full time counselor- funded by Title 1
- Full time nurse- Funded by Price Philanthropies

The school distributes Information related to school and parent programs, meetings, and other activities to Title I, Part A parents in a format and language that the parents understand (ESSA Section 1116[e][5]).

#### All school materials are distributed in electronic format in English, Spanish and Vietnamese

The school provides support for parental involvement activities requested by Title I, Part A parents (ESSA Section 1116[e][14]).

Support, workshops and training are coordinated upon request.

The school provides opportunities for the participation of all Title I, Part A parents, including parents with limited English proficiency, parents with disabilities, and parents of migratory students. Information and school reports are provided in a format and language that parents understand (ESSA Section 1116[f]). This policy was adopted by Rosa Parks on Sept 28, 2020 and will be in effect for the period of one year.

The school will distribute the policy to all parents of students participating in the Title I, Part A

Veronika Lopez-Mendez, Principal

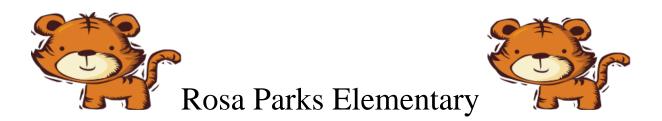
Approved on Sept 28, 2020

San Diego Unified

Rosa Parks Elementary SCHOOL PLAN FOR STUDENT ACHIEVEMENT

## **APPENDIX C**

## SCHOOL PARENT COMPACT



#### **Title I School Parent Compact**

This School Parent Compact is in effect year 2020-2021.

*Rosa Parks* distributes to parents and family members of Title I, Part A students, a school-parent compact (Compact). This Compact, which has been jointly developed with parents, outlines how parents, the entire school staff, and students will share the responsibility for improved student academic achievement. This Compact describes specific ways the school and families will partner to help children achieve the state's high academic standards. This Compact addresses the following legally required items, as well as other items suggested by parents and family members of students Title I, Part A students:

#### **Required School Parent Compact provisions**

• The school's responsibility to provide high-quality curriculum and instruction The ways parents and family members will be responsible for supporting their children's learning (ESSA Section 1116[d][1]).

• The importance of ongoing communication between parents and family members, and teachers through, at a minimum, annual parent-teacher conferences; frequent reports on student progress; access to staff; opportunities for parents and family members to volunteer and participate in their child's class; and opportunities to observe classroom activities (ESSA Section 1116[d][2]).

• Parent-teacher conferences in elementary schools, at least annually, during which the Compact shall be discussed as it relates to the individual child's achievement (ESSA Section 1116 [d][2][A]).

• Frequent reports to parents and family members on their children's progress (ESSA Section 1116[d][2][B]).

• Reasonable access to staff, opportunities for parents and family members to volunteer and participate in their child's class, and observation of classroom activities (ESSA Section 1116[d][2][C]).

How does the school address this?

Parent teacher conferences

School Based Social Workers support parents to navigate and understand Educational System. Parent Center offers a wide range of parent training, volunteer opportunities and parent support Parent trainings, ELAC, Volunteer trainings and Coffee with the Principal Parent communication done via Class dojo, information sent home in multiple languages

The school engages Title I, Part A parents and family members to improve the achievement of their children in meaningful interactions with the school. This Compact supports a partnership among staff, parents and family members, and the community to improve student academic achievement. To help reach these goals, the school has established the following practices:

The school provides Title I, Part A parents and family members with assistance in understanding the state's academic content standards, assessments, and how to monitor and improve the achievement of their children (ESSA Section 1116[e][1]) in which ways?

Presentations at Coffee with the Principal, ELAC and volunteer meeting (Understanding of Biliteracy program, ELPAC score, reclassification and EL status)

Parent trainings (High Impact Home Strategies, mental health, bullying etc)

Ongoing interventions for students that are behind in Reading(Parent communications sent home)

The school provides Title I, Part A parents and family members with materials and training to help them improve the achievement of their children (ESSA Section 1116[e][2]) in which ways?

Presentations at Coffee with the Principal, ELAC and volunteer meeting (Understanding of Biliteracy program, ELPAC score, reclassification and EL status)

Parent trainings (High Impact Home Strategies, mental health, bullying etc)

With the assistance of Title I, Part A parents and family members, the school educates staff members in the value of parent and family member contributions, and how to work with parents and family members as equal partners (ESSA Section 1116[e][3]) in which ways?

Teachers ongoing Professional Development in: Trauma Informed care, restorative practices, LGBTQ awareness, Social Emotional Learning

The school coordinates and integrates the Title I, Part A parental involvement program with other programs, and conducts other activities, such as resource centers, to encourage and support

parents and family members in more fully participating in the education of their children (ESSA Section 1116[e][4]) in which ways?

Rosa Parks has an active Parent Center and Social works whose focus is to support parents full participation in their child's education. Programming is focused on improving educational outcomes for children.

The school distributes information related to school and parent programs, meetings, and other activities to Title I, Part A parents and family members in a format and language that the parents and family members can understand (ESSA Section 1116[e][5]) in which ways?

All communication is sent out in English, Spanish and Vietnamese.

Translation is offered in 3 languages at all parent meeting

Additional languages are offered for Parent/Teacher Conferences.

The school provides support for parent and family member involvement activities requested by Title I, Part A parents and family members (ESSA Section 1116[e][14]) in which ways?

Parent Center staff, administrators, front office staff, social workers, counselor and nurse all support parents.

The school provides opportunities for the participation of all Title I, Part A parents and family members, including those with limited English proficiency, disabilities, and migratory students; and that the information and school reports are provided in a format and language that parents and family members can understand (ESSA Section 1116[f]) in which ways?

All communication is sent out in English, Spanish and Vietnamese.

Translation is offered in 3 languages at all parent meeting

Additional languages are offered for Parent/Teacher Conferences.

This Compact was adopted by the Rosa Parks Elementary on TBD and will be in effect for the period of 2019-2020 school year.

The school will distribute the Compact to all parents and family members of students participating on, or before: October 10, 2020.

VERONIKA LOPEZ-MENDEZ

Signature of authorized Official



## **APPENDIX D**

## **DATA REPORTS**

Data Reports can be retrieved from

https://itd.sandiegounified.org/it\_resources/research\_and\_evaluation/my\_school

- ELA/Math Multi-year Demographic Summary 2015-2019
- CHKS 2018-2019
- CSPS 2018-2019

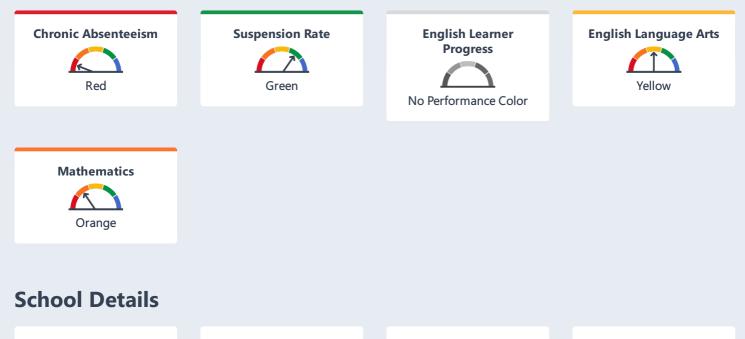
Reclassification data results can be requested from the school site.

Additional data for schools can be retrieved from the California Dashboard for 2017-2019.

\* Enrollment, participation date, ethnicity demographics, and language demographics will affect the results of data. Data is organized and reported differently amongst the data sources above.

# **Rosa Parks Elementary**

Explore the performance of Rosa Parks Elementary under California's Accountability System.



NAME Rosa Parks Elementary ADDRESS 4510 Landis Street San Diego, CA 92105-2822 WEBSITE http://parks.sandi.net GRADES SERVED K-5

ROSA PARKS ELEMENTARY

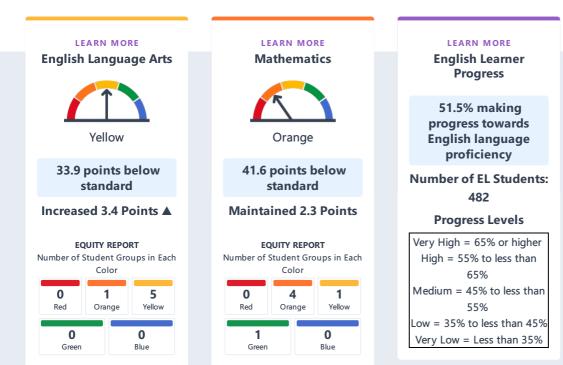
## **Student Population**

Explore information about this school's student population.



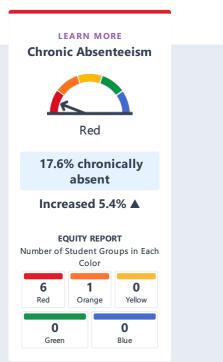
## **Academic Performance**

View Student Assessment Results and other aspects of school performance.



ROSA PARKS ELEMENTARY
Academic Engagement

See information that shows how well schools are engaging students in their learning.



**ROSA PARKS ELEMENTARY** 

## **Conditions & Climate**

View data related to how well schools are providing a healthy, safe and welcoming environment.



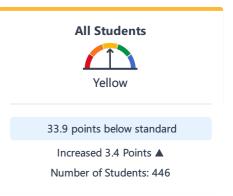
## **Academic Performance**

View student assessment results and other aspects of school performance under the California Accountability System.

## **English Language Arts**

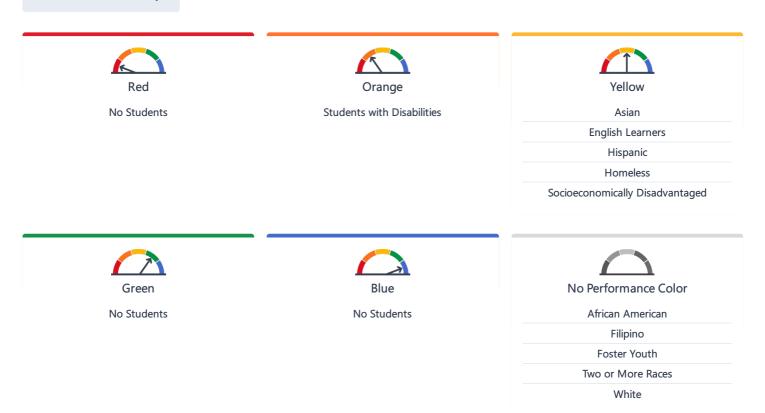
## **All Students**

Explore how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on either the Smarter Balanced Summative Assessment or the California Alternate Assessment, which is taken annually by students in grades 3–8 and grade 11.

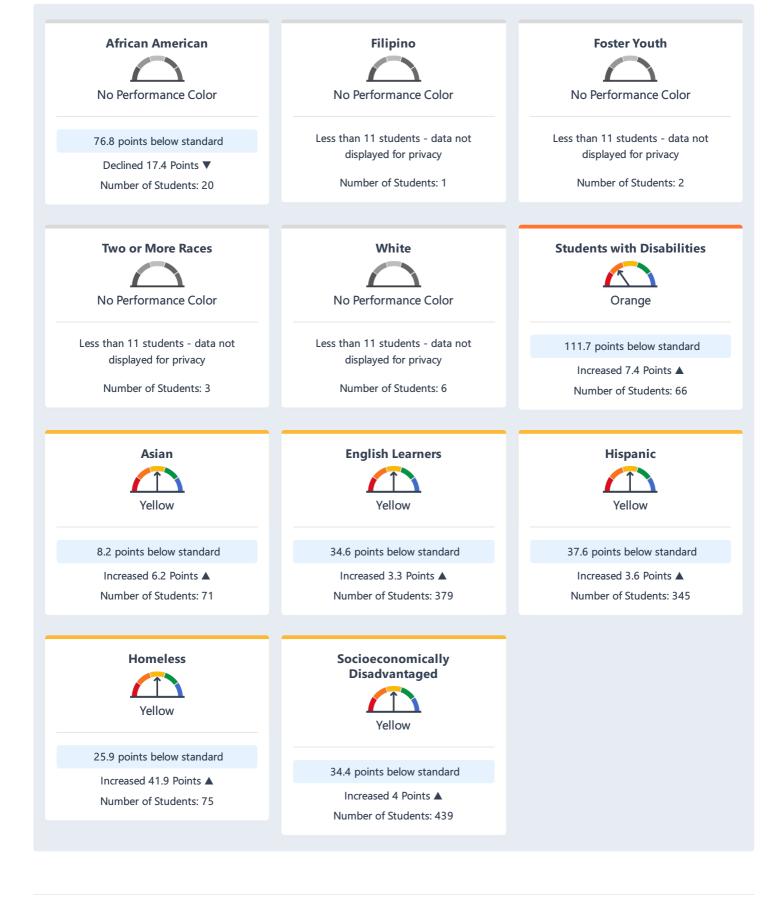


## **Student Group Details** All Student Groups by Performance Level

**6 Total Student Groups** 



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#### **Distance From Standard (English Language Arts)**

Distance from Standard measures how far, on average, students are from the lowest possible score for Standard Met. The Smarter Balanced Consortium has identified Standard Met as demonstrating the knowledge and skills necessary for students to be on track for college and career readiness at their grade level.

	2017	2018	2019
All Students	39.7 points below standard	37.3 points below standard	33.9 points below standard

### **English Language Arts Data Comparisons: English Learners**

Additional information on distance from standard for current English learners, prior or Reclassified English learners, and English Only students in English Language Arts.



## Mathematics

## **All Students**

Explore how well students are meeting grade-level standards on the Mathematics assessment. This measure is based on student performance either on the Smarter Balanced Summative Assessment or the California Alternate Assessment, which is taken annually by students in grades 3–8 and grade 11.



41.6 points below standard Maintained 2.3 Points

Number of Students: 445

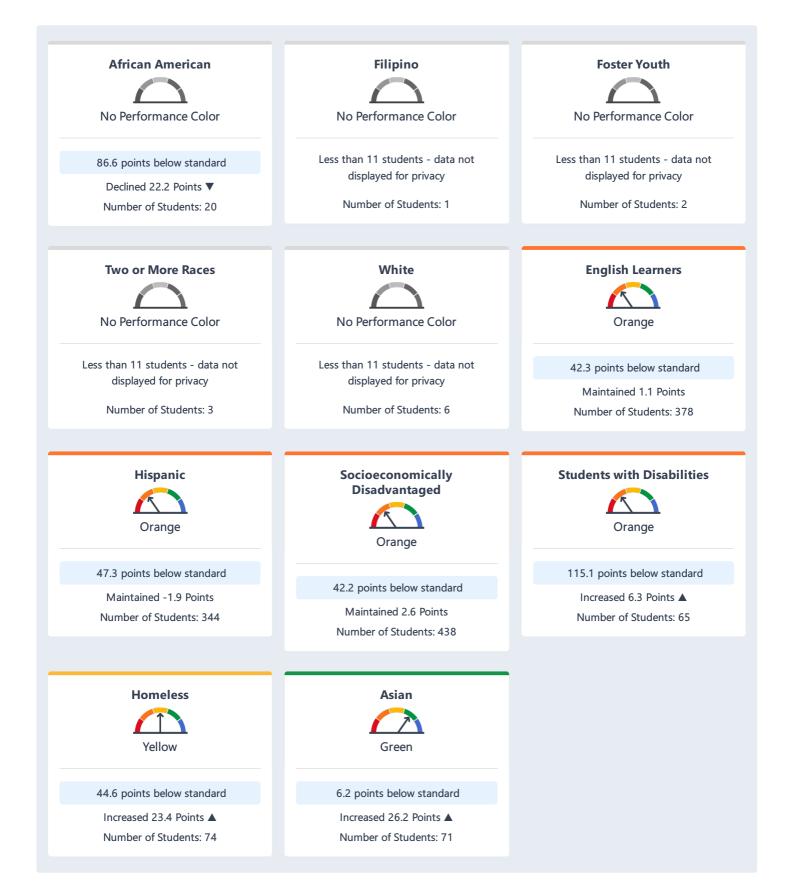
**Student Group Details** All Student Groups by Performance Level

**6 Total Student Groups** Red Yellow Orange No Students **English Learners** Homeless Hispanic Socioeconomically Disadvantaged Students with Disabilities No Performance Color Rlue No Students African American Asian Filipino

Foster Youth Two or More Races

White

0 • 0 0 0 0



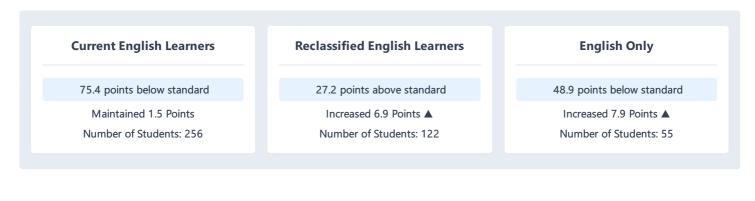
**Distance From Standard (Mathematics)** 

Distance from Standard measures how far, on average, students are from the lowest possible score for Standard Met. The Smarter Balanced Consortium has identified Standard Met as demonstrating the knowledge and skills necessary for students to be on track for college and career readiness at their grade level.

	2017	2018	2019
All Students	39 points below standard	43.8 points below standard	41.6 points below standard

#### **Mathematics Data Comparisons: English Learners**

Additional information on distance from standard for current English learners, prior or Reclassified English learners, and English Only students in mathematics.



## **English Learner Progress Indicator**

### **All English Learner Students**

Explore information on the percentage of current EL students making progress towards English language proficiency or maintaining the highest level.

Assessments: ELs take the ELPAC exam to measure progress towards Eng-lish language proficiency. The ELPAC has 4 levels. ELPAC Levels 1 2 3 4 1 2 2 3 4 1 2 2 3 4 ELPI Levels Accountability: The 4 ELPAC levels were divided into 6 ELPI levels to determine whether ELs made progress toward English language proficiency.

#### LEARN MORE

English Learner Progress

51.5% making progress towards English language proficiency

Number of EL Students: 482

Performance Level Medium

### **Student English Language Acquisition Results**

The percentage of current EL students who progressed at least one ELPI level, maintained ELPI level 4, maintained lower ELPI levels (i.e, levels 1, 2L, 2H, 3L, or 3H), or decreased at least one ELPI Level.

ELs Who Decreased at Least One ELPI Level	18.2%
ELs who Maintained ELPI Levels 1, 2L, 2H, 3L, 3H	30.2%
ELs who Maintained ELPI Level 4	1.6%
ELs Who Progressed at Least One ELPI Level	49.7%

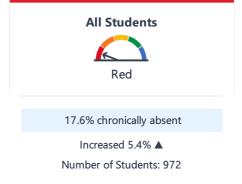
## **Academic Engagement**

View data about academic participation.

## **Chronic Absenteeism**

## **All Students**

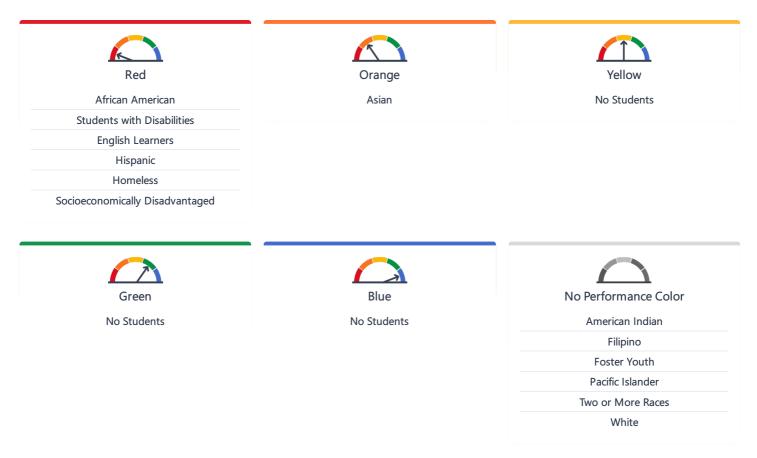
Explore information about the percentage of students in kindergarten through grade 8 who are absent 10 percent or more of the instructional days they were enrolled.



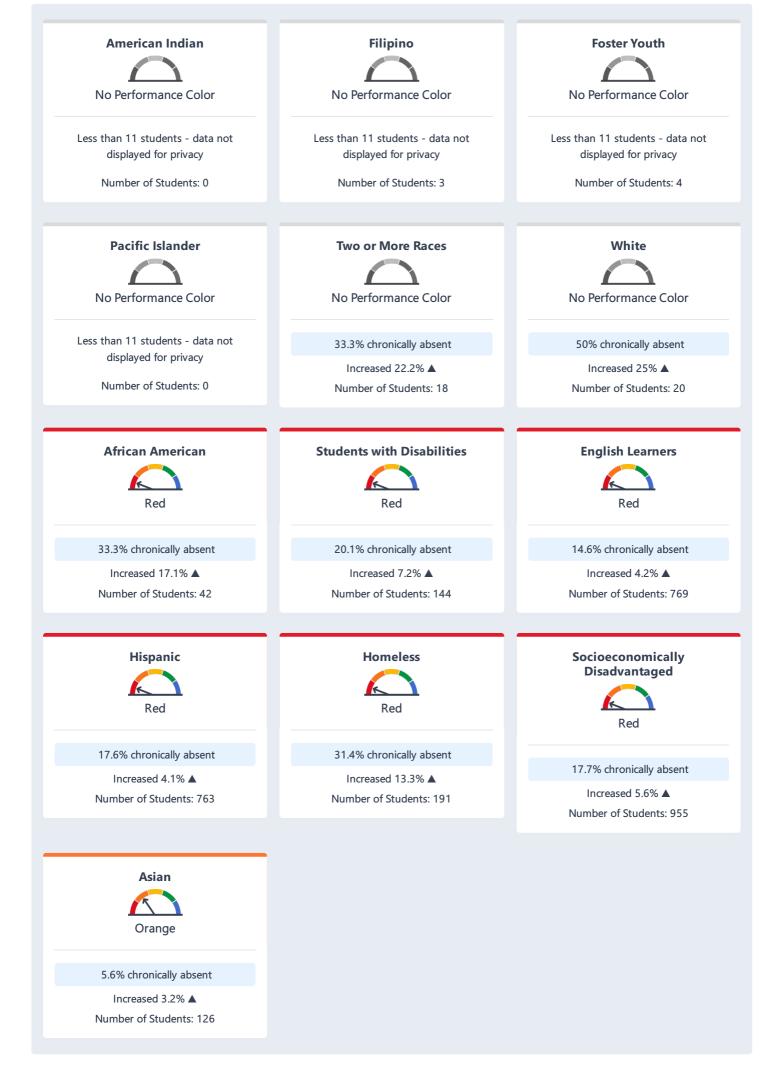
### Student Group Details

All Student Groups by Performance Level

7 Total Student Groups



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# **Conditions and Climate**

View data related to the attitudes, behaviors, and performance of students.

## **Suspension Rate**

## **All Students**

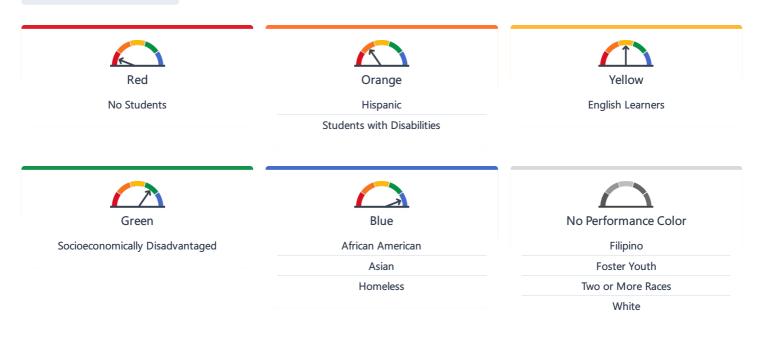
Explore information about the percentage of students in kindergarten through grade 12 who have been suspended at least once in a given school year. Students who are suspended multiple times are only counted once.



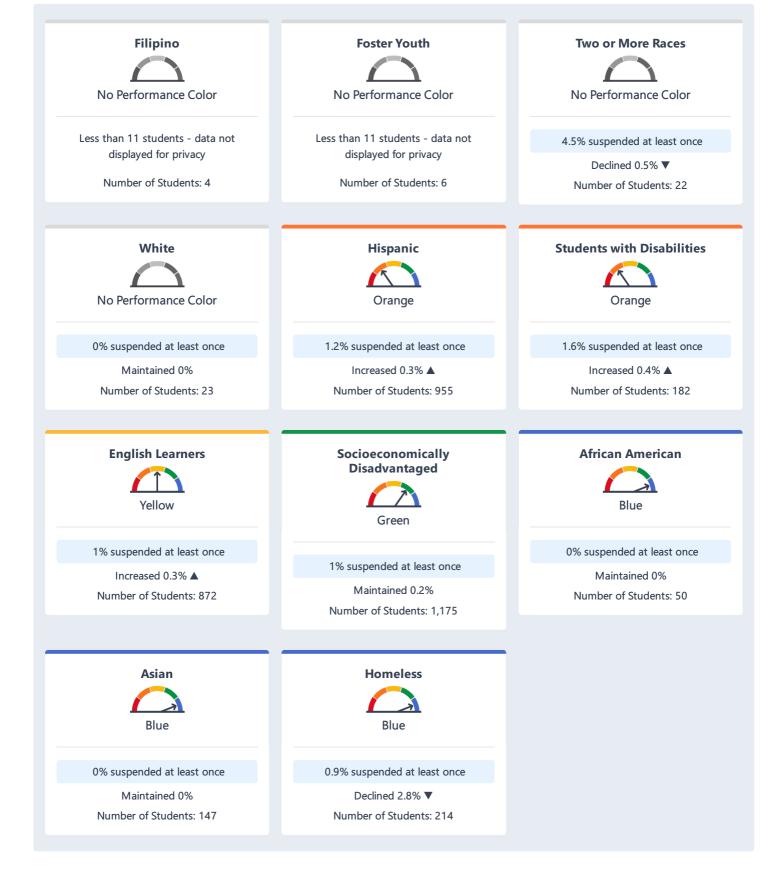
#### Student Group Details All Student Groups by Performance Level

All Student Groups by Performance Lev

7 Total Student Groups



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All Grades Combined

				Engl	ish Langu	iage A	rts				Chg	From					Mathen	natics					Chg F	rom
	20:	15	201	L6	2017	7	201	.8	201	.9	2015	2018	201	15	20:	16	201	17	201	.8	201	9	2015	2018
Student Group	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%	%	%	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%	%	%
Total	423	35.7	457	37.4	479	32.8	497	35.2	475	34.1	-1.6	-1.1	429	25.4	455	31.0	480	30.2	497	29.4	473	29.2	3.8	-0.2
Female	208	42.8	213	41.3	223	35.9	222	40.1	230	37.8	-5.0	-2.3	212	26.4	213	29.6	223	28.7	223	28.7	229	28.4	2.0	-0.3
Male	215	28.8	244	34.0	256	30.1	275	31.3	245	30.6	1.8	-0.7	217	24.4	242	32.2	257	31.5	274	29.9	244	29.9	5.5	0.0
African American	17	29.4	21	33.3	20	5.0	17	23.5	24	20.8	-8.6	-2.7	18	33.3	21	23.8	21	14.3	17	23.5	23	17.4	-15.9	-6.1
Asian**	16	25.0	19	52.6	15	46.7	14	35.7	71	47.9	-	-	16	31.3	19	42.1	15	46.7	14	21.4	71	50.7	-	-
Filipino	0	-	0	64.3	0	-	1	-	1	-	-	-	0	-	0	-	0	-	1	-	1	-	-	-
Hispanic	334	32.6	357	34.5	377	28.9	404	32.4	370	32.2	-0.4	-0.2	339	22.7	357	26.6	376	26.9	404	28.5	369	25.2	2.5	-3.3
In dochin ese**	47	63.8	48	58.3	49	67.3	46	58.7	-	-	-	-	47	42.6	47	61.7	49	61.2	46	43.5	-	-	-	-
Native American	0	-	0	64.7	0	-	0	-	0	-	-	-	0	-	0	-	0	-	0	-	0	-	-	-
Pacific Islander	0	-	1	47.6	0	-	0	-	0	-	-	-	0	-	1	-	0	-	0	-	0	-	-	-
White	3	-	3	94.3	5	-	5	-	6	-	-	-	3	-	3	-	6	-	5	-	6	-	-	-
Multiracial	6	-	8	66.7	13	46.2	10	50.0	3	-	-	-	6	-	7	-	13	30.8	10	10.0	3	-	-	-
English Learner	248	16.5	235	14.5	228	4.8	283	11.3	278	14.0	-2.5	2.7	254	14.6	234	16.2	231	10.4	282	10.3	277	11.6	-3.0	1.3
English-Speaking	175	62.9	222	61.7	251	58.2	214	66.8	197	62.4	-0.5	-4.4	175	41.1	221	46.6	249	48.6	215	54.4	196	54.1	13.0	-0.3
Reclassified <sup>†</sup>	122	72.1	168	69.0	191	64.9	147	77.6	125	78.4	6.3	0.8	122	49.2	168	50.0	191	54.5	147	66.0	125	67.2	18.0	1.2
Initially Eng. Speaking	53	41.5	54	38.9	60	36.7	67	43.3	72	34.7	-6.8	-8.6	53	22.6	53	35.8	58	29.3	68	29.4	71	31.0	8.4	1.6
Econ. Disadv.*	423	35.7	434	37.3	467	32.1	478	34.7	456	34.0	-1.7	-0.7	429	25.4	432	29.9	467	29.6	478	28.5	454	28.2	2.8	-0.3
Non-Econ. Disadv.	0	-	23	39.1	12	58.3	19	47.4	19	36.8	-	-10.6	0	-	23	52.2	13	53.8	19	52.6	19	52.6	-	0.0
Gifted	93	67.7	102	67.6	101	64.4	64	68.8	30	60.0	-7.7	-8.8	94	59.6	101	61.4	101	60.4	64	64.1	30	60.0	0.4	-4.1
Not Gifted	330	26.7	355	28.7	378	24.3	433	30.3	445	32.4	5.7	2.1	335	15.8	354	22.3	379	22.2	433	24.2	443	27.1	11.3	2.9
With Disabilities	64	6.3	57	1.8	0	-	72	1.4	71	7.0	0.7	5.6	63	3.2	59	3.4	53	1.9	69	4.3	70	2.9	-0.3	-1.4
WO Disabilities	359	40.9	400	42.5	425	36.9	425	40.9	404	38.9	-2.0	-2.0	366	29.2	396	35.1	427	33.7	428	33.4	403	33.7	4.5	0.3
Homeless	23	26.1	29	24.1	36	13.9	35	17.1	80	33.8	7.7	16.7	23	26.1	30	16.7	35	11.4	35	14.3	78	17.9	-8.2	3.6
Foster	2	-	0	50.0	1	-	0	-	2	-	-	-	2	-	0	-	1	-	0	-	2	-	-	-
Military	1	-	0	58.3	2	-	4	-	3	-	-	-	1	-	1	-	2	-	4	-	3	-	-	-

\* In Provision 2 schools, only students who meet free or reduced-price meal eligibility criteria are counted as economically disadvantaged.

+ All students redesignated during the school year from English learner to reclassified fluent English proficient are counted here as fluent English speaking.



Grade 3

				Engl	ish Lang	uage A	rts				Chg I	From					Mathem	natics					Chg I	From
	202	15	201	L6	201	7	201	.8	201	19	2015	2018	201	L5	201	l6	201	.7	201	.8	201	9	2015	2018
Student Group	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%	%	%	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%	%	%
Total	121	33.1	167	29.3	176	24.4	159	26.4	141	28.4	-4.7	2.0	123	30.9	167	34.1	174	29.3	157	21.0	139	28.8	-2.1	7.8
Female	67	37.3	72	29.2	79	25.3	71	29.6	77	28.6	-8.7	-1.0	69	33.3	72	30.6	77	32.5	70	18.6	76	25.0	-8.3	6.4
Male	54	27.8	95	29.5	97	23.7	88	23.9	64	28.1	0.3	4.2	54	27.8	95	36.8	97	26.8	87	23.0	63	33.3	5.5	10.3
African American	5	-	7	33.3	9	-	6	-	9	-	-	-	6	-	7	-	8	-	6	-	8	-	-	-
Asian**	6	-	6	52.6	3	-	6	-	27	51.9	-	-	6	-	6	-	3	-	6	-	27	59.3	-	-
Filipino	0	-	0	64.3	0	-	1	-	0	-	-	-	0	-	0	-	0	-	1	-	0	-	-	-
Hispanic	94	29.8	136	27.2	137	20.4	129	23.3	103	22.3	-7.5	-1.0	95	27.4	136	31.6	136	24.3	127	19.7	102	20.6	-6.8	0.9
In dochin ese**	13	61.5		66.7	20	60.0	14	42.9	-	-	-	-	13	53.8	12	75.0	20	70.0	14	21.4	-	-	-	-
Native American	0	-		64.7	0	-	0	-	0	-	-	-	0	-	0	-	0	-	0	-	0	-	-	-
Pacific Islander	0	-		47.6	0	-	0	-	0	-	-	-	0	-	1	-	0	-	0	-	0	-	-	-
White	3	-		94.3	1	-	2	-	1	-	-	-	3	-	0	-	1	-	2	-	1	-	-	-
Multiracial	0	-	5	66.7	6	-	1	-	1	-	-	-	0	-	5	-	6	-	1	-	1	-	-	-
English Learner	87	20.7	120	12.5	121	5.8	112	11.6	79	8.9	-11.8	-2.7	89	20.2	120	23.3	121	16.5	110	5.5	78	10.3	-9.9	4.8
English-Speaking	34	64.7	47	72.3	55	65.5	47	61.7	62	53.2	-11.5	-8.5	34	58.8	47	61.7	53	58.5	47	57.4	61	52.5	-6.3	-4.9
Reclassified <sup>†</sup>	18	88.9	27	96.3	31	93.5	24	79.2	37	64.9	-24.0	-14.3	18	77.8	27	85.2	31	80.6	24	79.2	37	59.5	-18.3	-19.7
Initially Eng. Speaking	16	37.5	20	40.0	24	29.2	23	43.5	25	36.0	-1.5	-7.5	16	37.5	20	30.0	22	27.3	23	34.8	24	41.7	4.2	6.9
Econ. Disadv.*	121	33.1	158	28.5	173	24.3	154	26.6	133	29.3	-3.8	2.7	123	30.9	158	32.3	171	29.2	152	21.1	131	27.5	-3.4	6.4
Non-Econ. Disadv.	0	-	9	39.1	3	-	5	-	8	-	-	-	0	-	9	-	3	-	5	-	8	-	-	-
Gifted	31	64.5	34	58.8	33	51.5	3	-	30	60.0	-4.5	-	32	62.5	34	55.9	33	57.6	3	-	30	60.0	-2.5	-
Not Gifted	90	22.2	133	21.8	143	18.2	156	25.6	141	28.4	6.2	2.8	91	19.8	133	28.6	141	22.7	154	20.8	139	28.8	9.0	8.0
With Disabilities	9	-	57	1.8	0	-	72	1.4	19	5.3	-	3.9	8	-	20	5.0	53	1.9	20	5.0	70	2.9	-	-2.1
WO Disabilities	112	35.7	147	33.3	159	27.0	137	30.7	122	32.0	-3.7	1.3	115	33.0	147	38.1	158	32.3	137	23.4	121	33.1	0.1	9.7
Homeless	7	-	29	24.1	18	16.7	9	-	27	40.7	-	-	7	-	11	9.1	17	11.8	9	-	25	24.0	-	-
Foster	0	-	0	50.0	0	-	0	-	0	-	-	-	0	-	0	-	0	-	0	-	0	-	-	-
Military	0	-	0	58.3	1	-	2	-	0	-	-	-	0	-	1	-	1	-	2	-	0	-	-	-

\* In Provision 2 schools, only students who meet free or reduced-price meal eligibility criteria are counted as economically disadvantaged.

+ All students redesignated during the school year from English learner to reclassified fluent English proficient are counted here as fluent English speaking.



Grade 4

				Engl	ish Lang	uage A	rts				Chg	From					Mathem	natics					Chg F	rom
	202	15	201	L <b>6</b>	201	7	201	.8	201	L9	2015	2018	20:	15	201	L6	201	.7	201	.8	201	.9		2018
Student Group	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%	%	%	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%	%	%
Total	162	38.3	125	40.0	171	41.5	171	33.3	157	36.3	-2.0	3.0	162	29.0	124	31.5	173	34.7	173	33.5	157	31.8	2.8	-1.7
Female	75	49.3	67	43.3	75	45.3	79	39.2	72	38.9	-10.4	-0.3	75	33.3	66	31.8	76	28.9	80	36.3	72	34.7	1.4	-1.6
Male	87	28.7	58	36.2	96	38.5	92	28.3	85	34.1	5.4	5.8	87	25.3	58	31.0	97	39.2	93	31.2	85	29.4	4.1	-1.8
African American	8	-	8	33.3	4	-	7	-	8	-	-	-	8	-	7	-	5	-	7	-	8	-	-	-
Asian**	7	-	7	52.6	5	-	4	-	19	31.6	-	-	7	-	7	-	5	-	4	-	19	31.6	-	-
Filipino	0	-	0	64.3	0	-	0	-	1	-	-	-	0	-	0	-	0	-	0	-	1	-	-	-
Hispanic	124	34.7	92	37.0	141	38.3	136	29.4	126	36.5	1.8	7.1	124	26.6	93	24.7	141	33.3	138	30.4	126	31.0	4.4	0.6
In dochin ese**	20	65.0		46.7	13	76.9	19	63.2	-	-	-	-	20	40.0	14	71.4	13	69.2	19	63.2	-	-	-	-
Native American	0	-			0	-	0	-	0	-	-	-	0	-	0	-	0	-	0	-	0	-	-	-
Pacific Islander	0	-		47.6	0	-	0	-	0	-	-	-	0	-	0	-	0	-	0	-	0	-	-	-
White	0	-	3	94.3	1	-	1	-	2	-	-	-	0	-	3	-	2	-	1	-	2	-	-	-
Multiracial	3	-	0	66.7	7	-	4	-	1	-	-	-	3	-	0	-	7	-	4	-	1	-	-	-
English Learner	109	21.1	72	22.2	70	5.7	112	15.2	105	21.0	-0.1	5.8	109	16.5	72	12.5	72	4.2	114	17.5	105	16.2	-0.3	-1.3
English-Speaking	53	73.6	53	64.2	101	66.3	59	67.8	52	67.3	-6.3	-0.5	53	54.7	52	57.7	101	56.4	59	64.4	52	63.5	8.8	-0.9
Reclassified †	34	91.2	37	75.7	82	69.5	34	88.2	28	92.9	1.7	4.7	34	76.5	37	62.2	82	61.0	34	85.3	28	85.7	9.2	0.4
Initially Eng. Speaking	19	42.1	16	37.5	19	52.6	25	40.0	24	37.5	-4.6	-2.5	19	15.8	15	46.7	19	36.8	25	36.0	24	37.5	21.7	1.5
Econ. Disadv.*	162	38.3	121	39.7	166	39.8	164	33.5	151	36.4	-1.9	2.9	162	29.0	120	30.0	168	32.7	166	32.5	151	31.8	2.8	-0.7
Non-Econ. Disadv.	0	-	4	39.1	5	-	7	-	6	-	-	-	0	-	4	-	5	-	7	-	6	-	-	-
Gifted	34	70.6	31	71.0	35	71.4	29	55.2	2	-	-	-	34	64.7	31	67.7	35	65.7	29	72.4	2	-	-	-
Not Gifted	128	29.7	94	29.8	136	33.8	142	28.9	155	36.1	6.4	7.2	128	19.5	93	19.4	138	26.8	144	25.7	155	31.6	12.1	5.9
With Disabilities	33	9.1	57	1.8	0	-	72	1.4	24	8.3	-0.8	6.9	33	6.1	10	0.0	25	4.0	20	5.0	24	4.2	-1.9	-0.8
WO Disabilities	129	45.7	116	43.1	146	48.6	151	37.7	133	41.4	-4.3	3.7	129	34.9	114	34.2	148	39.9	153	37.3	133	36.8	1.9	-0.5
Homeless	11	36.4	4	24.1	36	13.9	19	21.1	27	29.6	-6.8	8.5	11	36.4	4	-	35	11.4	19	21.1	27	18.5	-17.9	-2.6
Foster	1	-	0	50.0	0	-	0	-	0	-	-	-	1	-	0	-	0	-	0	-	0	-	-	-
Military	1	-	0	58.3	0	-	1	-	2	-	-	-	1	-	0	-	0	-	0	-	2	-	-	-

\* In Provision 2 schools, only students who meet free or reduced-price meal eligibility criteria are counted as economically disadvantaged.

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Grade 5

				Engl	ish Lang	uage A	rts				Chg	From					Mathem	natics					Chg F	rom
	20		201	-	201	-	201	-	203		2015		201	-	201	-	201		201	-	201	-	2015	
Student Group	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%	%	%	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%	%	%
Total	140	35.0	165	43.6	132	32.6	167	45.5	177	36.7	1.7	-8.8	144	16.7	164	27.4	133	25.6	167	32.9	177	27.1	10.4	-5.8
Female	66	40.9	74	51.4	69	37.7	72	51.4	81	45.7	4.8	-5.7	68	11.8	75	26.7	70	24.3	73	30.1	81	25.9	14.1	-4.2
Male	74	29.7	91	37.4	63	27.0	95	41.1	96	29.2	-0.5	-11.9	76	21.1	89	28.1	63	27.0	94	35.1	96	28.1	7.0	-7.0
African American	4	-	6	33.3	7	-	4	-	7	-	-	-	4	-	7	-	8	-	4	-	7	-	-	-
Asian**	3	-	6	52.6	7	-	4	-	25	56.0	-	-	3	-	6	-	7	-	4	-	25	56.0	-	-
Filipino	0	-	0	64.3	0	-	0	-	0	-	-	-	0	-	0	-	0	-	0	-	0	-	-	-
Hispanic	116	32.8	129	40.3	99	27.3	139	43.9	141	35.5	2.7	-8.4	120	15.0	128	22.7	99	21.2	139	34.5	141	23.4	8.4	-11.1
In dochin ese**	14	64.3		61.9	16	68.8	13	69.2	-	-	-	-	14	35.7	21	47.6	16	43.8	13	38.5	-	-	-	-
Native American	0	-		64.7	0	-	0	-	0	-	-	-	0	-	0	-	0	-	0	-	0	-	-	-
Pacific Islander	0	-		47.6	0	-	0	-	0	-	-	-	0	-	0	-	0	-	0	-	0	-	-	-
White	0	-		94.3	3	-	2	-	3	-	-	-	0	-	0	-	3	-	2	-	3	-	-	-
Multiracial	3	-	3	66.7	0	-	5	-	1	-	-	-	3	-	2	-	0	-	5	-	1	-	-	-
English Learner	52	0.0	43	7.0	37	0.0	59	3.4	94	10.6	10.6	7.2	56	1.8	42	2.4	38	2.6	58	5.2	94	7.4	5.6	2.2
English-Speaking	88	55.7	122	56.6	95	45.3	108	68.5	83	66.3	10.6	-2.2	88	26.1	122	36.1	95	34.7	109	47.7	83	49.4	23.3	1.7
Reclassified †	70	58.6	104	59.6	78	48.7	89	73.0	60	80.0	21.4	7.0	70	28.6	104	36.5	78	37.2	89	55.1	60	63.3	34.7	8.2
Initially Eng. Speaking	18	44.4	18	38.9	17	29.4	19	47.4	23	30.4	-14.0	-17.0	18	16.7	18	33.3	17	23.5	20	15.0	23	13.0	-3.7	-2.0
Econ. Disadv.*	140	35.0	155	44.5	128	32.8	160	43.8	172	35.5	0.5	-8.3	144	16.7	154	27.3	128	25.8	160	31.3	172	25.6	8.9	-5.7
Non-Econ. Disadv.	0	-	10	30.0	4	-	7	-	5	-	-	-	0	-	10	30.0	5	-	7	-	5	-	-	-
Gifted	28	67.9	37	73.0	33	69.7	32	81.3	28	60.7	-7.2	-20.6	28	50.0	36	61.1	33	57.6	32	59.4	28	60.7	10.7	1.3
Not Gifted	112	26.8	128	35.2	99	20.2	135	37.0	149	32.2	5.4	-4.8	116	8.6	128	18.0	100	15.0	135	26.7	149	20.8	12.2	-5.9
			20	2.6			20			- 4	• •													
With Disabilities WO Disabilities	22 118	4.5		3.6 51.8		- 35.8		3.3 54.7	28	7.1 42.3	2.6	3.8	22	0.0 19.7	29	3.4 32.6		1.9 28.1	29 138	3.4 39.1	28	3.6 31.5	3.6	0.2
wo disabilities	110	40.7	137	51.0	120	55.0	157	54.7	149	42.5	1.6	-12.4	122	19.7	122	52.0	121	20.1	120	39.1	149	51.5	11.8	-7.6
Homeless	5	-	14	42.9	9	-	7	-	26	30.8	-	-	5	-	15	26.7	9	-	35	14.3	26	11.5	-	-2.8
Foster	1	-		50.0	0	-	0	-	0	-	-	-	1	-	0	-	0	-	0	-	0	-	-	-
Military	0	-	0	58.3	0	-	0	-	0	-	-	-	0	-	0	-	0	-	0	-	0	-	-	-

\* In Provision 2 schools, only students who meet free or reduced-price meal eligibility criteria are counted as economically disadvantaged.

+ All students redesignated during the school year from English learner to reclassified fluent English proficient are counted here as fluent English speaking.

**Rosa Parks Elementary SCHOOL PLAN FOR STUDENT ACHIEVEMENT** 

## San Diego Unified

## APPENDIX $\overline{\mathbf{E}}$

## **2020-21 SPSA Assessment and Evaluation**



## SCHOOL NAME: ROSA PARKS ELEMENTARY SPSA EVALUATION OF LCFF FUNDED ACTIONS/ACTIVITIES: 09800 SCHOOL YEAR: 2019-20

#### **Goal 2 - English Language Arts**

Strategy/Activity 1

#### \*Strategy/Activity - Description

#### **Teacher Professional Learning**

Professional Learning Communities- Teacher teams will meet monthly to discuss and review formative assessments for ELA and Writing. Teams will plan common assessment, pacing and timelines for administering assessments. Teams will plan for Tier 1 ELA curriculum using Benchmark Advanced and Adelante

Teacher Release time- As needed teachers will be released to attend Professional development sessions offered. Support the ELLA coaching cycle by providing additional planning time and team collaboration release time.

Professional conferences- provide opportunities for teachers to attend professional conferences to enhance their Tier 1 instruction.

\*Proposed Expenditures for this Strategy/Activity

<u>Analysis:</u> Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal. <u>Description:</u>

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal

Proposed Expenditures	FTE	Estimated Cost	Funding Source	Rationale	What is working (effective) & why?	What is not working (ineffective) & why?	Modification based on evaluation results.
Prof&Curriclm Dev Vist Tchr		\$24,404.00	09800-1192	Release time for PLC	Teachers are provided with PLC time to analyze data. Strategy continues to be effective for teacher teams.	N/A	Need to provide additional time for co-teaching planning with Ed Specialist

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Supplies		\$10,048.00	09800-4301	Instructional	Strategy	N/A	As funds are
				materials for	continues to be		available, increas
				classrooms	effective.		amount.
					Supplemental		
	materials provide additional access						
					to CCSS.		
e/Reminders (or	otional):		1				



Goal 3 - Math	ematics						
			Strategy/	Activity 1			
*Strategy/Activity	- Description						
These activities are	0	1 practices for all s	tudents				
<b>Professional Learn</b>	0						
- Coaching Cycles i	0						
- Math Professional	1						
					formative assessmen		
		-		-	th curriculum using		
				sional development	t sessions offered. Su	upport the Math co	aching cycle by
providing additiona		d team collaboratio	n release time.				
Supports for Stude			_				
		ol for 4th and 5th g	grade				
*Proposed Expend	litures for this Str	rategy/Activity	•	1 .			
	-	-	activities and the ov <u>Desc</u> ended implementati	ription: ion and/or the budg	of the strategies/act		-
				ticulated goal.	XX71 ( • • • • •	<b>XX71</b> / • /	
Proposed Expenditures	FTE	Estimated Cost	Funding Source	Rationale	What is working (effective) & why?	What is not working (ineffective) & why?	Modification based on evaluation results.
Prof&Curriclm			09800-1192	PLC sub release	3 <sup>rd</sup> grade team is	N/A	Increase access
Dev Vist Tchr				and Math	participating in		for additional
				Coaching Cycle	Coaching Cycle,		grade levels to
					funds allow		participate.
					teacher and coach		
					to meet for		
					planning.		
Note/Reminders (or	otional):						
In order to achieve t	his strategy, Rosa	Parks will continue	to need access to C	CCSS Math Coach.			



#### **Goal 4- English Learners**

#### **Strategy/Activity 1**

#### \*Strategy/Activity - Description

- Strategic use of Tier 2 interventions to target language objectives along with reading objectives to be done by In school RT.

- Professional Development for Biliteracy teachers focused on Oracy and Spanish Language Development as a means to acquire English.
- Integrated ELD PD to look at integration of QTEL strategies for scaffolding text for students.
- Weekly progress monitoring of students receiving Tier 2 reading intervention.
- PD planning for Guided Reading lessons that integrate Print, Meaning and Language objective.
- PD for teachers on the use of Writing to plan for next steps with Language development and objectives.
- Tier 2 supports for 1st and 2nd year newcomers in 3rd-5th grade (ESL assistant)
- Tech support so students can access technology, computer based assessments and computer based ELA support programs.
- Supports for timly identification of EL's through administration of Inital ELPAC

Progress monitoring of EL progress through timely administration of Summative ELPAC

\*Proposed Expenditures for this Strategy/Activity

#### Analysis:

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal. <u>Description:</u>

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal

Proposed Expenditures	FTE	Estimated Cost	Funding Source	Rationale	What is working (effective) & why?	What is not working (ineffective) & why?	Modification based on evaluation results.
ESL Asst - Wagar, Lila	0.40000	\$21,742.69	09800-2101	Newcomer support 3rd-5th ELD support pull out	items and works	If she was on campus 3 times a week on a modified schedule it would be more effective	Increase time
Teacher-Bilingual Education - Cira, Cristina	1.00000	\$125,216.84	09800-1107	reduce class size in 4th/5th grade	Lower class size and no combos in 4 <sup>th</sup> and 5 <sup>th</sup> grade supports teacher's	Lower class size and no combo classes in 4 <sup>th</sup> /5 <sup>th</sup> grade is better for	If funding allows we will continue.



					ability to meet	students but there	
					students at point	in limited	
					of need.	correlation to	
						higher academic	
						outcomes	
Network Sys	0.20000	\$17,799.73	09800-2405	tech support for	Provides regular	N/A	If funding allows
Techn - O'Neal,				classroom	tech support to		we will continue.
Jeremiah					students and		
					teachers		
Other Support		\$5,231.60	09800-2281	administering	Administer ELPAC	N/A	Continue to meet
Prsnl PARAS				ELPAC	Compliance item		compliance
Hrly				assessment			deadlines
Note/Reminders (or	ptional):						



#### **Goal 5 - Students with Disabilities**

**Strategy/Activity 1** 

#### \*Strategy/Activity - Description

- In partnership with Ed Specialist, will be provided collaboration time with grade level teams to support the Tier 1 instruction in classroom.

- Provide additional Co-teaching training to selected teachers that partner with Ed Specialists.

- Provide curriculum resources to support Separate Setting environment

- Analyze outcomes of Benchmark assessments with Ed Specialists to set SMART goals for improvement.

- Provide PLC time 4 times a year, through release time, for Ed Specialists to collaborate and cross train with Psychologist and SLP

#### \*Proposed Expenditures for this Strategy/Activity

#### Analysis:

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal. <u>Description:</u>

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Proposed Expenditures	FTE	Estimated Cost	Funding Source	Rationale	What is working (effective) & why?	What is not working (ineffective) & why?	Modification based on evaluation results.
Supplies			09800-4301	instructional supplies	Strategy continues to be effective. Supplemental materials provide additional access to CCSS.	N/A	Increase as funding allows
Prof&Curriclm Dev Vist Tchr			09800-1192	Visiting Teachers will provide release time for teachers to attend PLCs	Teachers are provided with PLC time to analyze data. Strategy continues to be effective for teacher teams.	Teacher teams can benefit from an increase in this strategy	Increase as funding allows



#### **Goal 6 - Family Engagement**

#### **Strategy/Activity 1**

#### \*Strategy/Activity - Description

The Rosa Parks Parent Center will organize and/or facilitate workshops and events which provide opportunities for parents/guardians to gain new knowledge and skills in a variety of areas. This will include mental health, increasing awareness of mental illness, which began last program year, will stay as a high priority. Participants expressed the value of addressing mental health issues within the school community to decrease the stigma of mental illness, particularly for ethnically diverse communities. All other workshops will support with student academics, community resources, special events, parenting skills, and professional development. Student academic workshops are highly attended and will continue to be a major planning component in the overall RPPC programming. Parents/guardians will be provided several opportunities to learn new information and skills aimed at improving life skills and positive support for their students learning.

Translation and childcare will be provided at all parent meetings.

\*Proposed Expenditures for this Strategy/Activity

#### Analysis:

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal. Description:

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Proposed Expenditures	FTE	Estimated Cost	Funding Source	Rationale	What is working (effective) & why?	What is not working (ineffective) & why?	Modification based on evaluation results.		
ESL Asst - Wagar,			09800-2101	Provide trainings	No working	Not effective as	Will remove from		
Lila				on reclassification		she has not	assigned duties		
						provided this level			
						of training.			
Note/Reminders (o	Note/Reminders (optional):								



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Professional Learning		•	r rue de loi un b						
- Math Coaching Cycles in 3rd grade		0							
- Math Professional Development for all teacher			all teacher						

#### San Diego Unified SCHOOL DISTRICT ROSA Parks Elementary SPSA EVALUATION OF LCFF FUNDED ACTIONS/ACTIVITIES

Professional Learning Communities- Teacher teams will meet monthly to discuss and review formative assessments for Math. Teams will plan common assessment, pacing and timelines for administering assessments. Teams will plan for Tier 1 Math curriculum using envision and district units
 Teacher Release time- As needed teachers will be released to attend Professional development sessions offered. Support the Math coaching cycle by providing additional planning time and team collaboration release time.
 Supports for Students

 Math Homework help club afterschool for 4th and 5th grade
 \*Proposed Expenditures for this Strategy/Activity
 Analysis:
 Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.
 Description:

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Proposed Expenditures	FTE	Estimated Cost	Funding Source	Rationale	What is working (effective) & why?	What is not working (ineffective) & why?	Modification based on evaluation results.
Prof&Curriclm			09800-1192	Visiting teachers	Teachers are		Increase as
Dev Vist Tchr				for PLC	provided with PLC		funding allows
					time to analyze		
					data. Strategy		
					continues to be		
					effective for		
					teacher teams.		
Supplies			09800-4301	instructional	Strategy		
				materials	continues to be		
					effective.		
					Supplemental		
					materials provide		
					additional access		
					to CCSS.		
Note/Reminders (op							
What are my leader	ship strategies in se	ervice of the goals?	)				

#### Sample Evaluation Template for Title I Funded Programs

#### Sample guiding questions to evaluate the effectiveness of programs funded with Title I funds:

- 1. The district or a Title I school allocates Title I funds to support the computer technician. Is this position based on the comprehensive needs assessment? Does this position provide direct services to students? How does this position impact student learning and academic achievement? What data are you using to drive this discussion? If this program has helped improve student learning, what can be done to make it even better? If this expenditure has not had a positive impact on student achievement, what will be done to modify, change, or replace it?
- 2. The district or a Title I school allocates Title I funds for books and materials. Are they based on the comprehensive needs assessments? Are these materials relevant, evidence-based intervention? How do they impact student learning and academic achievement? What data is this decision based on? If the usage of these materials has helped improve student learning, what can be done to make it even better? If this expenditure has not had a positive impact on student achievement, what will be done to modify, change, or replace it?

Goals	Actions/Activities (Strategies) List all activities/actions funded by Title I. Must be evidence- based intervention designed to improve academic achievement	What is working (Effective)	What is not working (Ineffective)	Modification based on evaluation results
Area Goal 1: By June 2019, 35 % (approx. 56 3rd graders) will meet or exceed standards in ELA on the SBAC exam. By June 2019, 35% (approx. 61 4th graders) will meet or exceed standards in ELA on the SBAC exam.	Reading Interventions (In School Resource Teachers) Counselor Library Assistant	<ul> <li>Cycles of interventions to support most struggling readers</li> </ul>		Increase the strategy, add another intervention teacher 1- Kinder &1 2- 2 <sup>nd</sup> & 3 <sup>rd</sup> 3- 4 <sup>th</sup> & 5th

Goals	Actions/Activities (Strategies) List all activities/actions funded by Title I. Must be evidence- based intervention designed to improve academic achievement	What is working (Effective)	What is not working (Ineffective)	Modification based on evaluation results
By June 2019, 51% (approx. 86 5th graders) will meet or exceed standards in ELA on the SBAC exam.	PLC time	<ul> <li>Progress monitoring of interventions</li> <li>Counselor supports students with Social Emotional needs. This supports access to Tier 1 instruction</li> </ul>		
Area Goal 2: By June 2019, 35% (approx. 56 3rd graders) will meet or exceed standards in Math on the SBAC exam. By June 2019, 35% (approx. 61 4th graders) will meet or exceed standards in Math on the SBAC exam. By June 2019, 40% (approx. 67 5th graders) will meet or exceed standards in Math on the SBAC exam.	PLC time After school math tutoring Counselor	Teachers PLC time focused on formative assessments and common Tier 1 instruction Students are attending Math homework help on a regular basis. Average group size her session in 30.	Need PD focused on Mathematics Coaching cycle in Math More teachers available to support Math Homework Help	Increase the strategy Provide professional development in the area of Math Math coaching cycle

Goals	Actions/Activities (Strategies) List all activities/actions funded by Title I. Must be evidence- based intervention designed to improve academic achievement	What is working (Effective)	What is not working (Ineffective)	Modification based on evaluation results
Area Goal 3: By June 2019, a minimum of 80% of my site's English Learner Potential Reclassification students will be reclassified using the Fall and/or Spring Reclassification Criteria or the Alternate Reclassification process for student who are dually- identified as receiving EL and Special Ed. services	Reading Interventions (In School Resource Teachers) PLC time Professional Development ESL assistant Counselor Library Assistant	Professional Development focused on the needs of English Language Learners ESL assistant providing more time for newcomers to develop beginning English skills Library Assistant provide more access for students		Increase the strategy, add another intervention teacher 4- Kinder &1 5- 2 <sup>nd</sup> & 3 <sup>rd</sup> 6- 4 <sup>th</sup> & 5th
Area Goal 4: By June 2019, at least 80% (approx. 114 3 graders) will meet or exceed level 38 in DRA. By June 2019, at least 80% (approx. 139 5th graders) will meet or exceed level 44 in DRA.	Reading Interventions (In School Resource Teachers)	Students are making growth in reading as a result of the intervention		Increase the strategy, add another intervention teacher 1- Kinder &1 2- 2 <sup>nd</sup> & 3 <sup>rd</sup> 3- 4 <sup>th</sup> & 5th

Goals	Actions/Activities (Strategies) List all activities/actions funded by Title I. Must be evidence- based intervention designed to improve academic achievement	What is working (Effective)	What is not working (Ineffective)	Modification based on evaluation results
Area Goal 5: By June 2019, 80% (approx. 870 families) will receive information regarding academic and citizenship progress of their children. By June 2019, at least 70% (approx. 763 families) will attend at least 1 academic workshop, coffee with the Principal, ELAC meeting etc. to increase the milestones necessary for meaningful graduation.	Parent Center staff (not Title 1 funded) Counselor (.5 FTE)	Working with parents to improve student attendance has been a support for parents- Counselor Counselor reaches out to families of students who are struggling and sets up PST meetings	Getting more parents to attend academic workshops they feel are valuable for he children.	There is a need to add home visits and an early (Oct) conference window for teachers to meet with parents of students that are struggling. Implement Family Friday as a way to encourage parent invovement

**Conclusion:** A narrative describing what worked or did not work and the modifications or changes that the school has made to improve the programs to address the academic needs of Title I students.

(Note: Please do not include non-Title I funded activities in the evaluation).

Sample guiding questions to determine the use of Title I funds to address the academic needs of Title I students, particularly those at risk of not meeting state academic content standards: