

THE SCHOOL PLAN FOR STUDENT ACHIEVEMENT

AT FOSTER ELEMENTARY SCHOOL

2020-21

37-68338-6039598 CDS Code

This is a plan of actions to be taken to raise the academic performance of students and improve the school's educational program. For additional information on school programs and how you may become involved, please contact the following person:

> Principal: DeSantis, Whitney Contact Person: DeSantis, Whitney Position: Principal Telephone Number: (619) 510-4100 Address: 6550 51st St, Foster Elementary, San Diego, CA, 92120-2712 E-mail Address: wdesantis@sandi.net

The following items are included:

Recommendations and Assurances
 Data Reports

Evaluation of LCFF and Title I Funded Actions and Activities

Parent & Family Engagement Policy

School Parent Compact

Board Approval: *12/15/2020*

SAN DIEGO UNIFIED SCHOOL DISTRICT

All San Diego students will graduate with the skills, motivation, curiosity and resilience to succeed in their choice of college and career in order to lead and participate in the society of tomorrow.



1

Type/Print Name of Area Superintendent

2020-21 School Plan for Student Achievement Recommendations and Assurances

SCHOOL NAME: FOSter Elementar SITE CONTACT PERSON: Or, Whitney De	1	DUE: October 5, 2020
SITE CONTACT PERSON: Or, Whitney De	Santis	
PHONE: 619-510-4100 FAX:	E-MAIL ADDR	Ess: wdesantis@sandinet
Indicate which of the following federal and state prog		
Title 1 Schoolwide Programs (SWP)	SI School	
The School Site Council (SSC) recommends this school Education for approval, and assures the Board of the		expenditures to the district Board of
1. The SSC is correctly constituted, and was formed in	accordance with SDUSD Boa	ard of Education policy and state law.
2. The SSC reviewed its responsibilities under state law policies relating to material changes in the school plate.		ation policies, including those Board
3. The SSC sought and considered all recommendation	s from the following site grou	ps or committees before adopting this plan.
CHECK ALL THAT APPLY TO YOUR SITE AND LIST T	THE DATE OF THE PRESENT.	ATION TO SSC:
. English Learner Advisory Committee (ELAC)	Date of presentation: 10 5 20
Community Advisory Committee for Special	Education Programs (CAC)	Date of presentation:
□ Gifted and Talented Education Program Advi	sory Committee (GATE)	Date of presentation:
Site Governance Team (SGT)		Date of presentation: $10/6/20$
□ Other (list):		Date of presentation:
 The SSC reviewed the content requirements for scho content requirements have been met, including those Educational Agency (LEA) Plan. 		
The site plan is based upon a thorough analysis of st sound, comprehensive, coordinated plan to reach sta		
6. The site plan or revisions to the site plan were adopt	ed by the SSC on: 105	120
The undersigned declare under penalty of perjury that signed in San Diego, California, on the date(s) indicat		correct and that these Assurances were
	~	
Dr. Whitney De Santis Type/Print Name of School Principal	Signature of School Princ	ipal / Date
Mrs. Lana Webb Type/Print Name of SSC Chairperson	Signature of SSC Chairpe	Sello 10/13/20 rson/Date
Mrs. Donna King Mahdi Type/Print Name of ELAC Chairperson	Signature of ELAC Chair	Mahdi 11 10/13/2
· · · · · · · · · · · · · · · · · · ·	Signature of EERC Chan	

Monika Hazel 11/17/20 Signature of Area Superintendent / Date

Submit Document With Electronic Signatures To: Financial Planning, Monitoring and Accountability Department Eugene Bruckner Education Center, Room 3126

TABLE OF CONTENTS

- 1. Introduction
- 2. Executive Summary
- 3. SPSA Template
- 4. Appendix
 - A. Budget Summary
 - B. Parent & Family Engagement Policy
 - C. School Parent Compact
 - D. Data Reports
 - E. Evaluation of LCFF and Title I Funded Actions and Activities

SCHOOL PLAN FOR STUDENT ACHIEVEMENT: EXECUTIVE SUMMARY

PURPOSE AND DESCRIPTION

This School Plan for Student Achievement fulfills the requirements of a Title 1 School wide Program school.

PURPOSE AND DESCRIPTION (ESSA REQUIREMENTS)

All goals contained in the SPSA are directly linked to the SDUSD's LCAP goals 1-5 as outlined below. All LCAP goals contained in this plan directly support the ESSA requirements to close academic achievement gaps for all students.

LCAP Goal 1: Closing the achievement gap with high expectations for all.

LCAP Goal 2: Access to broad and challenging curriculum.

LCAP Goal 3: Quality leadership, teaching and learning

LCAP Goal 4: Positive school environment, climate, and culture – with equity at the core and support for the whole child.

LCAP Goal 5: Family and community engagement with highly regarded neighborhood schools that serve students, families and communities.

STAKEHOLDER INVOLVEMENT (REQUIRED)

Presented, discussed, reviewed, and approved by stakeholders on the following dates:

Site Governance Team 10/6/20 via ZOOM

PTA Board and Community 10/7/20 SCHOOL MESSENGER

Annual Title 1 presentation at classroom virtual Back to School Nights throughout the week of August 24-31, 2020 Via ZOOM School Parent Compact and Parent Involvement Policy distributed via School Messenger on 10/7/20 SCHOOL MESSENGER School Site Council/ELAC combined 10/5/20 Via ZOOM

RESOURCE INEQUITIES

Foster's root cause analysis involved examining data from CAASPP, the California Dashboard, California Healthy Kids Survey, California Parent Survey, site data; and a review of the 2019-20 SPSA. An analysis of the student groups (3rd-5th) CAASPP results indicate an overall decrease in the area of both ELA and MATH. In the 2020-21 school year, every grade level (general education and special education teachers) will engage in weekly grade level meetings to plan ELA and Math lessons following the district's pacing guides and will also participate in collegial structured weekly Professional Learning Community hour to engage in data analysis, creating pacing guides, and plan with colleagues based on student's strengths, interests, and monthly progress in ELA and MATH. Our school wide focus is on increasing the academic achievement of all students with a particular focus on our English Learners (ELs) and Students With Disabilities (SWD), and Black/African American youth sub groups. See demographics breakdown below:

https://www-classic.sandi.net/dar/R_R/Reports/Demographics/Reports/1819/1819SDP_111.pdf

In addition to increasing ELA and MATH scores, the school wide focus is on chronic absenteeism and suspension rates. Chronic absenteeism is currently at 14.9% - meaning they are missing 10% or more of the instructional days enrolled. The 2019 California Dashboard indicates ORANGE for all students, socio-economically disadvantaged, white, and two or more races sub groups. RED for Black/African American, Students with Disabilities and English Learner sub groups.

Suspension rate was at 2.8% in 2018 and declined to 1.6% for 2019. A decrease of 1.2%. However, our Black/African American sub group reflects RED on the 2019 California Dashboard.

Preliminary CAASPP Data for 2018-2019 in ELA % Proficient is: 3rd grade - 44%; 4th grade - 62%; 5th grade - 48% Overall ELA - 51% Preliminary CAASPP Data for 2018-2019 in MATH % Proficient is: 3rd grade 54%; 4th grade - 51%; 5th grade - 33% Overall MATH - 46% EL sub group (23) is 30.4% Proficient in ELA and 22.1% Proficient in MATH. SWD sub group (21) is 19% Proficient in ELA and 9.5% Proficient in MATH.

Low Income sub group (122) is 49% Proficient in ELA and 46.7% Proficient in MATH. Black sub group (15) is 33.3% Proficient in ELA and 26.7% Proficient in MATH

https://www-classic.sandi.net/DAR/R_R/Reports/SBAC/2019/MultiDemog/SBAC_2019_MultiDemog_ELAMath_111.pdf According to the California Dashboard for 2019 (NEW INFORMATION - even though we do not have new CAASPP data, All students in grades 3-5 are 0.9 points above standard, compared to 0.1 points above standard in 2018.



Foster Elementary SCHOOL PLAN FOR STUDENT ACHIEVEMENT

SCHOOL SITE COUNCIL MEMBERSHIP

Member Name	Role	
Dr. Whitney DeSantis	Principal	
Lana Webb	Classroom Teacher	
Dana Peterson	Parent/Community Member	
Dianna Breed	Parent/Community Member	
Lisa Morris	Classroom Teacher	
Marissa Rust	Parent	
Deanna Carlock	Parent	
Erica Lynn	Classroom Teacher	
Tina Lakin	Other School Personnel	
Amber Thornton	Parent/Community Member	

GOALS, STRATEGIES, EXPENDITURES, & ANNUAL REVIEW

Goal 1 - Safe, Collaborative and Inclusive Culture

Call to Action Belief Statement

Our work is about widening the sphere of success by engineering equitable learning conditions for all students. We believe classrooms can be places of hope where teachers and students imagine the kind of society we could live in and where educators design meaningful and inclusive education experiences in order for students to be agents of change and make this hope a reality.

District LCAP Goals

4. Positive school environment, climate, and culture – with equity at the core and support for the whole child.

Annual Review of This Goal: SPSA Reviewed 2019-20

*Analysis

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

Absenteeism - (Brick and Mortar) The new attendance program at Foster is focused on every student being at school - every day, all day (Bell to Bell). Incentives are provided weekly and monthly to students to motivate them to be a school every day. Information continuously is provided to parents and the community identifying when a student should stay home from school and when a student should come to school. COVID-19 School Closure Plan - Virtual attendance on Zoom Live each day and/or school work participation and completion daily and attendance input by 4 p.m. online each day by teachers. If there is 1 day, a student is not present on Zoom and does not complete/turn in any work for that day, the teacher Reaches Out to the family. Next level, Attendance Clerk and Guidance Assistant have Google Doc identifying any student who has not been participating in online learning (synchronous or asynchronous) for more than 2 days. Our district support RT also monitors Google Doc and is copied along with principal on all emails from attendance clerk and guidance clerk to families. Daily check ins begin with families on Google Doc until issues/problems are resolved and students are attending every day, while still on a watch list. Suspensions - All staff has been trained extensively over the past two years on Trauma Informed Care and in Restorative Justice Practices. Students are taught conflict resolution strategies to peacefully work out/through their issues with the support of adults on campus to facilitate. COVID-19 School Closure Plan - Guidance Assistant, Counselor, Teachers, Para educators and administration provide social emotional support and

implement activities with students and through our Parent/Family Reach Out to provide guidance and resources to parents and families in need. If teacher notices an issue with student/family or if students in class are acting out during synchronous learning time, we provide strategies to support student(s) as needed.

San Diego Unified SCHOOL DISTRICT Foster Elementary SCHOOL PLAN FOR STUDENT ACHIEVEMENT

*Major Differences

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

There are no major differences between the goals, the intended implementation and the funding at this time.

*Changes

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

June 2019 chronic absenteeism data according to the California Dashboard in 2018 was at 14% and stayed at 14% for 2019. The goal remains 10% overall for 2020. However, different sub groups of students have different percentage goals based on absences.

June 2019 baseline data through CHKS was not received due to closure of school (COVID-19)

June 2019 suspension data according to the California Dashboard in 2018 was at 2.8% and dropped to 1.6% for 2019. Although the goal for 2019 was 1.0%, it did decrease 1.2%. The goal will remain at 1.0% for 2020.

By Date	Grade	Objective	Baseline Percentage	Target Percentage	Measure of Success	Frequency
June 2021	1-5	Reduce the number	14%	10%	Chronic Absenteeism	monthly
		of students who are				
		chronically absent				
June 2021	TK-5	Support student with	Will be established	Baseline Year	CAL-SCHLS	End of Year
		conflict resolution,	this year		(CHKS)	
		social issues, peer				
		pressure, and				
		friendship				
June 2021	TK-5	School wide	1.6%	1%	Suspension	End of Year
		Discipline Plan			_	

*Identified Need

On the California Dashboard (2019) Foster is in the ORANGE for ALL Students in the indicator of Chronic Absenteeism. The overall school chronic absenteeism rate is 14.8%.

Chronic Absenteeism Rates (subgroups):

African American - 26.7% (Red)

Students with Disabilities - 23.5% (Red)

English Learners - 21.4% (Red)

San Diego Unified SCHOOL DISTRICT Foster Elementary SCHOOL PLAN FOR STUDENT ACHIEVEMENT

Two or more races - 14.6% (Orange) Socioeconomically Disadvantaged - 19% (Orange)

White - 12.5% (Orange)

On the California Dashboard (2019), Foster is in the BLUE for ALL Students in the indicator of Suspension. The overall Suspension rate is 1.6%. A decrease of 1.2% from 2018. However, we still have 1 sub group in Red.

Suspension Rate:

African American - 6.3% (Red)

Based on the 2018 results of the California Healthy Kids Survey results (CHKS), with a 69% response rate, overall students need more support in dealing with social issues, conflict resolution, and friendship, and peer pressure.

47% of students who took the CHKS "Have said mean things or called others bad names".

31% "Have spread mean rumors".

30% "Have hit or pushed other students".

*Online Learning Implications

-Social Emotional Learning - Supporting the physical and mental well-being of our students by including social emotional learning into daily lessons and units of instruction.

-Restorative Communities - Acknowledging student behavior and promoting healthy relationships to ensure ALL students and staff feel valued and respected.

-SDUSD's on-site learning option offers students access to daily in-person instruction which is designed and led by teachers to ensure both academic success and social-emotional well being. Schedules have been purposefully developed to ensure that students will have time to interact with their teachers and their peers and have access to interventions and enrichment.

-Social-Emotional Learning and Restorative Justice Practices

-Social and Emotional Learning (SEL) will be embedded into the instructional core during online and onsite learning.

-Schools will continue wellness efforts via school wellness coordinators.

-Our District will continue to provide Trauma Informed Care & Resilience Education training for educators to equip school site teams in understanding the complexities of these student populations and best practices that can maximize school site efforts.

-Creating a wraparound of student services through building a strong healthy foundation for learning, trusting relationships, identifying trauma, and ensuring student needs are met in and out of the classroom, especially for those of high risk.

Attendance/Chronic Absenteeism related

-Tier 1 - Classroom Teachers will be required to take attendance daily in PowerSchool. Parents of students who are absent will be notified through School Messenger that their child(ren) were absent from the day's learning. Teachers will adjust daily participation and attendance records when students submit completed assignments and or assessments.

-Tier 2 - School Leaders and Counselors will monitor attendance and participation on a weekly basis and contact the parents and families of students who have multiple days of absences. Additional measures will be taken to support families of students who are chronically absent.

-Tier 3 - The District's Family and Community Engagement team will follow up with any family that cannot be reached by school site staff. This team will also conduct home visits and wellness checks to connect with the students who are not engaging in online learning.

-Classified clerical employees adjusting their work to focus on monitoring attendance and working with families to ensure access to online resources and instruction.

By Date	Grade	Student Group	Objective	Baseline	Target	Measure of	Frequency
·			0	Percentage	Percentage	Success	
June 2021	TK-5	Black or African	Decrease	6.3%	1.0%	Suspension	Trimester
		American	suspension rates				
June 2021	TK-5	Black or African	Decrease chronic	26.7%	10.0%	Chronic	Monthly
		American	absenteeism			Absenteeism	
June 2021	TK-5	Students with	Decrease chronic	23.5%	9.0%	Chronic	Monthly
		Disabilities	absenteeism			Absenteeism	
June 2021	TK-5	English Learner	Decrease chronic	21.4%	7.0%	Chronic	Monthly
			absenteeism			Absenteeism	
June 2021	TK-5	Socioeconomically	Decrease chronic	19.0%	6.0%	Chronic	Monthly
		Disadvantaged	absenteeism			Absenteeism	
June 2021	TK-5	Two or More Races	Decrease chronic	14.6%	4.0%	Chronic	Monthly
			absenteeism			Absenteeism	
June 2021	TK-5	White	Decrease chronic	12.5%	3.0%	Chronic	Monthly
			absenteeism			Absenteeism	
			Social Emot	ional Suppo	ort		

*Students to be served by this Strategy/Activity

All students at Foster will benefit from this strategy/activity in the area of Chronic Absenteeism, specifically the following subgroups: Black African American, Two or more races, English Learners, Socioeconomically Disadvantaged, White, and Students with Disabilities.

All students at Foster will benefit from this strategy/activity in the area of Suspension, specifically the following subgroup: Black/African American.

*Strategy/Activity - Description

The School Counselor (.2) will continue to support individual students on an "as need" basis in the areas of social and emotional wellbeing, conflict resolution, peer mediation, and friendship. Counselor will also begin Second Step curriculum with four Kindergarten classes for the 2019-20 school year. Counselor will set up and facilitate all Student Success Team (SST) meetings following our Multi-Tiered Systems of Support (MTSS) model to support all students academically, socially, and emotionally so they can be successful at school.

School District Foster Elementary SCHOOL PLAN FOR STUDENT ACHIEVEMENT

The Guidance Assistant (15 hours per week) will continue daily check ins with students to support the successful start to the learning day each morning. Guidance Assistant will organize and run student groups to focus on conflict resolution, peer remediation, personal space, appropriate boundaries, and peer interactions.

The School Psychologist and Educational Specialists will collaborate and support the general education staff to support students who need different strategies implemented in order to support them in their learning.

*Propo	sed Expenditure	es for	this Stra	ategy/Activi	ty				
ID	Proposed	FTE	Salary	Estimated	Funding	Funding	LCFF	Reference	Rationale
	Expenditures			Cost	Source Budget	Source	Student		
					Code		Group		
N0111R	Contracted Svcs		\$8,000.00	\$8,000.00	0111-09800-00-	LCFF	English Learners,		VAPA program - ART REACH for grades TK-5
	Less Than \$25K				5853-1000-1110-	Intervention	Foster Youth,		VIRTUAL ART LESSONS for ALL STUDENTS
					01000-0000	Support	Low-Income		instead of YMCA PLAY as originally allocated due to
									SCHOOL CLOSURE - COVID-19.



Goal 2 - English Language Arts

Call to Action Belief Statement

We believe that literacy serves as a key gateway to social justice. Assuring that each and every student is proficient in reading, writing, listening and speaking is, therefore, our moral imperative. We believe that when students are not learning it is our shared responsibility to adjust the frequency, duration, structure and intensity of instruction.

District LCAP Goals

- 1. Closing the Achievement Gap with High Expectations for All
- 2. Access to Broad and Challenging Curriculum
- 3. Quality Leadership, Teaching and Learning
- 4. Positive School Environment, Climate and Culture with Equity at the Core and Support for the Whole Child

Annual Review of This Goal: SPSA Reviewed 2019-20

*Analysis

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

The plan for the school year last year was to have all teachers begin becoming familiar with the critical concepts and aligning the concepts to grade level standards. Teachers were tasked with alignment activates during weekly PLC time.

*Major Differences

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Some grade levels were successful at aligning their lessons to the critical concepts and making certain everything they did was tied to both a grade level standard and the critical concepts. Other grade levels are taking more time to complete this objective in order to support student learning and increase the academic achievement of every student.

*Changes

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

Implementation of daily Guided Reading Groups for all below grade level students in grades 3 through 5. Continue with the same PD and weekly PLC meetings to engage in data analysis, MTSS, and planning instruction based on student performance. Implementation of one Interim Assessment Block IAB assessment through CAASPP each trimester to support student preparation and success for the CAASPP ELA.



Foster Elementary SCHOOL PLAN FOR STUDENT ACHIEVEMENT

By Date	Grade	Objective	Baseline Percentage	Target Percentage	Measure of Success	Frequency
June 2021	3	Increase % of	44%	60%	CAASPP ELA	Annually
		students who meet				
		and exceed standards				
		on the ELA SBAC				
June 2021	4	Increase % of	62%	73%	CAASPP ELA	Annually
		students who meet				
		and exceed standards				
		on the ELA SBAC				
June 2021	5	Will meet or exceed	48%	62%	CAASPP ELA	Annually
June 2021	3-5	Will meet or exceed		62%	CAASPP ELA	Annually
June 2021	3	Increase percentage	55%	75%	DRA 2	Trimester
		of students reading at				
		or above grade level				
		as measured by DRA				
June 2021	4	Increase percentage	45%	70%	DRA 2	Trimester
		of students reading at				
		or above grade level				
		as measured by DRA				
June 2021	5	Increase percentage	40%	65%	DRA 2	Trimester
		of students reading at				
		or above grade level				
		as measured by DRA				
June 2021	3	Increase percentage	60%	75%	FAST aReading	Trimester
		of students reading at				
		or above grade level				
		as measured by				
		FAST				
June 2021	4	Increase percentage	65%	80%	FAST aReading	Trimester
		of students reading at				
		or above grade level				
		as measured by				
		FAST				

San Diego Unified

Foster Elementary SCHOOL PLAN FOR STUDENT ACHIEVEMENT

June 2021	5	Increase pe	rcentage 60%	75%	,)	FAST aReading	Trimesterly
		of students	reading at				
		or above gr	ade level				
		as measure					
		FAST	5				
*Identified Ne	ed						
Preliminary CA	ASPP Data for	2018-2019 in ELA % P	roficient is: 3rd grad	le 43.8%; 4th gra	ade - 62.2%; 5th	grade - 45.8% Overal	1 MATH - 51.9%
		oficient in ELA. SWD s		-			
Low Income su	b group (122) is	49.2% Proficient in EL	A. African America	an sub group (15)) is 33.3% Profici	ent in ELA.	
*Online Learn	ning Implication	18					
		h online and on-site lear	ning during the 2020)-2021 school ye	ar, schools will re	efine their comprehen	sive assessment plans
to include both	virtual assessme	ent tools and in-person a	ssessments.			•	•
-Daily assessme	ent strategies wi	ll include exit slips, stuc	lent discussions, self	assessments, pe	er reviews and co	onferring with student	s. Weekly assessments
		vriting or student-develo					
		t of web pages and othe				Ĩ	
		sessments be used to as		grade level stand	dards and in deter	mining student grade	S.
-Structures and	digital tools to s	support student collabor	ation	0		0 0	
	0	ide both whole group, s		vidual instruction	l		
	-	ties embedded through	0 1			support students as the	ney move toward
mastery	TI TI			r i i i i i i i i i i i i i i i i i i i		II)
•	evelopment for e	educators					
	-	nt - Both Integrated and	Designated, in addit	tion to strategies	for differentiation	n and scaffolding inst	ruction for English
Language Lear	0 1						
-Standards-Bas							
	8						
*Annual M	Ieasurable (Outcomes (Closin	ng the Equity (Gap)			
By Date	Grade	Student Group	Objective	Baseline	Target	Measure of	Frequency
•		-		Percentage	Percentage	Success	
June 2021	3-5	English Learner	Will meet or	30.4	50.0	CAASPP ELA	Annually
			exceed standards				
			on CAASPP				
					1	Ţ	



Foster Elementary SCHOOL PLAN FOR STUDENT ACHIEVEMENT

June 2021 3-5 English Learners		Will meet or exceed standards on FAST	*baseline	+15%	FAST	Trimester	
June 2021	3-5	Students with Disabilities	Will meet or exceed standards on FAST	*baseline	+15%	FAST	Trimester
Fune 2021 3-5 African Americans			Will meet or exceed standards on FAST	*baseline	+15%	FAST	Trimester
June 2021	3-5	Students with Disabilities	Will meet or exceed standards on CAASPP	19.0	40.0	CAASPP ELA	Annually
June 2021	3-5	Socioeconomically Disadvantaged	Will meet or exceed standards on CAASPP	49.2	69.0	CAASPP ELA	Annually
June 2021	3-5	Hispanic or Latino	Will meet or exceed standards on CAASPP	45.5	65.0	CAASPP ELA	Annually
June 2021	3-5	Black or African American	Will meet or exceed standards on CAASPP	35.3	55.0	CAASPP ELA	Annually
	· · ·		ELA/EL	D Support		· ·	

All students at Foster will benefit from this strategy/activity in the area of ELA, specifically the following subgroups: African American, Two or more races, English Learners, Socioeconomically Disadvantaged, and Students with Disabilities.

*Strategy/Activity - Description

Professional Learning

PLC time

Teachers will receive training in ELD and ELA objectives

Administrator will continue to support classroom teachers to ensure tier 1 instruction and specific instructional practices are implemented with fidelity based on needs (monthly benchmark reporting in Google spreadsheet for ELA and Math throughout the school year). District ELA CORT, San Diego Office of Ed, and administration at site will also support classroom teachers by researching and ensuring that they have appropriate instructional

SPSA Template Revised 11/30/2020

San Diego Unified SCHOOL DISTRICT Foster Elementary SCHOOL PLAN FOR STUDENT ACHIEVEMENT

materials to support struggling students with tier 2 interventions (specifically English Learners and students with disabilities). Teachers will engage in weekly collaboration during PLCs with administration to support differentiated instruction and ensure supports are in place for students in both ELA and Math. Administration and other support staff (Education Specialists, Counselor, Guidance Assistant, School Psychologist, Speech Pathologist, and Occupational Therapist) will participate in weekly PLC meetings in order to help accomplish the following: Increase academics; Create meaningful and ongoing formative assessments; Monitor student progress; Support social/emotional needs; and follow our MTSS for every student with a specific focus on ELs and Students With Disabilities.

ID	Proposed Expenditures	FTE	Salary	Estimated Cost	Funding Source Budget Code	Funding Source	LCFF Student Group	Reference	Rationale
F01111S	Library Asst -	0.17500	\$5,058.90	\$6,742.00	0111-30100- 00-2231-2420- 1110-01000- 0000	Title I Basic Program	[no data]		To assist students in picking books at their independent level in the library and support ELA/ELD sitewide goals
N011179	Software License		\$14,700.00	\$14,700.00	0111-30100- 00-5841-1000- 1110-01000- 0000	Title I Basic Program	[no data]		To increase student achievement in ELA using specific software programs to support student learning. Provides additional data for teachers.
N01117Q	Prof&Curriclm Dev Vist Tchr		\$8,259.00	\$10,099.94	0111-09800- 00-1192-1000- 1110-01000- 0000	LCFF Intervention Support	English Learners, Foster Youth, Low-Income		To provide small group guiding reading support to students below grade level needing a double dose of daily guided reading.
N0111DA	Classroom PARAS Hrly		\$9,790.00	\$13,000.15	0111-09800- 00-2151-1000- 4760-01000- 0000	LCFF Intervention Support	English Learners, Foster Youth, Low-Income		To provide small group instruction and support under a credentialed gen ed teacher or Ed Spec. To participate in PLC mtgs and grade level mtgs to discuss student needs. Planning time with credentialed teachers/gl teams.
	Prof&Curriclm Dev Vist Tchr				0111-30100- 00-1192-1000- 1110-01000- 0000	Title I Basic Program	[no data]	Goal 3 - Mathematics Ref Id : N01111J	
	Supplies				0111-30106- 00-4301-1000- 1110-01000- 0000	Title I Supplmnt Prog Imprvmnt	[no data]	Goal 8- Graduation/Promotion Rate Ref Id : N0111DC	Leveled Readers F & amp; P for small group Guided Reading in 3rd and 4th grade

Goal 3 - Mathematics

Call to Action Belief Statement

All students engage in rigorous and relevant mathematics to solve problems associated with personal, civic and professional contexts and are able to effectively explain and communicate their reasoning to a variety of audiences.

District LCAP Goals

- 1. Closing the Achievement Gap with High Expectations for All
- 2. Access to Broad and Challenging Curriculum
- 3. Quality Leadership, Teaching and Learning

Annual Review of This Goal: SPSA Reviewed 2019-20

*Analysis

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

The plan for the school year last year was to have all teachers begin becoming familiar with the critical concepts and aligning the concepts to grade level standards. Teachers were tasked with alignment activities during weekly PLC time. Teachers were to create formative benchmark assessments in Math and administer to all students at grade level to measure growth and progress.

*Major Differences

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Some grade levels were successful at aligning their lessons to the critical concepts and making certain everything they did was tied to both a grade level standard and the critical concepts. Other grade levels are taking more time to complete this objective in order to support student learning and increase the academic achievement of every student. 2nd and 3rd grade teachers engaged in a year of the MATH COACHING CYCLE - Number Talks.

*Changes

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

Implementation of a minimum of two Number Talks per week in grades 2 and 3. Teachers in TK-1 received Number Talk PD from 2nd grade team leaders. Students and teachers in grades 4 and 5 engaging in MATH COACHING CYCLE this school year Continue with the same PD and weekly PLC

San Diego Unified SCHOOL DISTRICT Foster Elementary SCHOOL PLAN FOR STUDENT ACHIEVEMENT

meetings to engage in data analysis, MTSS, and planning instruction based on student performance. Implementation of one Interim Assessment Block IAB assessment through CAASPP each trimester to support student preparation and success for the CAASPP MATH.

By Date	Grade	Objective	Baseline Percentage	Target Percentage	Measure of Success	Frequency
June 2021	3	Will meet or exceed	55.1	70	CAASPP Math	Annually
June 2021	4	Will meet or exceed	50.7	70	CAASPP Math	Annually
June 2021	5	Will meet or exceed	33.3	75	CAASPP Math	Annually
June 2021	3-5 School wide	Will meet or exceed	47	70	CAASPP Math	Annually
June 2021	3-5 School wide	Will meet or exceed grade level expectations in Math using the FAST		70	FAST aMath	Trimester

*Identified Need

Preliminary CAASPP Data for 2018-2019 in MATH % Proficient is: 3rd grade 55.1%; 4th grade - 51%; 5th grade - 33% Overall MATH - 46.4% EL sub group (23) is 26.9% Proficient in MATH. SWD sub group (21) is 9.5% Proficient in MATH.

Low Income sub group (122) is 46.7% Proficient in MATH. African American sub group (15) is 26.7% Proficient in MATH

***Online Learning Implications**

-In preparation for offering both online and on-site learning during the 2020-2021 school year, schools will refine their comprehensive assessment plans to include both virtual assessment tools and in-person assessments.

-Daily assessment strategies will include exit slips, student discussions, self-assessments, peer reviews and conferring with students. Weekly assessments will include assessing student writing or student-developed presentation or videos. Monthly or unit assessments will include performance tasks, real-world projects, the development of web pages and other presentations.

- It is critical that summative assessments be used to assess mastery toward grade level standards and in determining student grades.

-Structures and digital tools to support student collaboration

-Flexibility for teachers to provide both whole group, small group and individual instruction

-Multiple assessment opportunities embedded throughout to allow teachers to assess and provide feedback to support students as they move toward mastery

-Professional development for educators

-English Language Development - Both Integrated and Designated, in addition to strategies for differentiation and scaffolding instruction for English Language Learners

-Standards-Based Grading



Foster Elementary SCHOOL PLAN FOR STUDENT ACHIEVEMENT

By Date	Grade	Student Group	Objective	Baseline Percentage	Target Percentage	Measure of Success	Frequency
June 2021	3-5	English Learner	To meet or exceed standards	0	50	CAASPP Math	Annually
June 2021	3-5 English Learner		Will meet or exceed grade level expectations in Math using the FAST	*baseline	60%	FAST	Trimester
June 2021	3-5 Students with To		To meet or exceed standards	9.5	30	CAASPP Math	Annually
June 2021			Will meet or exceed grade level expectations in Math using the FAST	*baseline	60%	FAST	Trimester
June 2021	3-5	Black or African American	To meet or exceed standards	29.4	50	CAASPP Math	Annually
June 2021	3-5	Black or African American	Will meet or exceed grade level expectations in Math using the FAST	*baseline	60%	FAST	Trimester
			Numbe	er Talks			
*Students to l	be served by this	Strategy/Activity					
		it from this strategy/activ conomically Disadvantag	•	-	lly the following su	bgroups: African Am	erican, Two or
0,	tivity - Descriptio						
		upport classroom teache		-	-		
ased on needs	s (monthly bench	nark reporting in Google	e spreadsheet for EL	A and Math three	oughout the school	year). District MATI	H CORT and Y

Administrator will continue to support classroom teachers to ensure tier 1 instruction and specific instructional practices are implemented with fidelity based on needs (monthly benchmark reporting in Google spreadsheet for ELA and Math throughout the school year). District MATH CORT and Year 1 of MATH Coaching Cycle supporting students in grades 2 and 3 with Number Talks and Language objectives around MATH. San Diego Office of Ed, and administration at site will also support classroom teachers by researching and ensuring that they have appropriate instructional materials to support struggling students with tier 2 interventions (specifically English Learners and students with disabilities). Teachers will engage in weekly collaboration

SPSA Template Revised 11/30/2020

San Diego Unified SCHOOL DISTRICT Foster Elementary SCHOOL PLAN FOR STUDENT ACHIEVEMENT

during PLCs with administration to support differentiated instruction and ensure supports are in place for students in both ELA and Math. Administration and other support staff (Education Specialists, Counselor, Guidance Assistant, School Psychologist, Speech Pathologist, and Occupational Therapist) will participate in weekly PLC meetings in order to help accomplish the following: Increase academics; Create meaningful and ongoing formative assessments; Monitor student progress; Support social/emotional needs; and follow our MTSS for every student with a specific focus on ELs and Students With Disabilities.

*Propo	*Proposed Expenditures for this Strategy/Activity												
ID	Proposed	FTE	Salary	Estimated	Funding	Funding	LCFF	Reference	Rationale				
	Expenditures			Cost	Source	Source	Student						
	-				Budget		Group						
					Code		-						
N01111J	Prof&Curriclm		\$9,018.00	\$11,028.11	0111-30100-00-		[no data]		To provide release time for teachers to attend				
	Dev Vist Tchr				1192-1000-	Program			math trainings and workshops				
					1110-01000- 0000								
	Classroom				0111-09800-00-	LCFF	English	Goal 2 - English Language	To provide small group instruction and				
	PARAS Hrly				2151-1000-	Intervention	Learners,	Arts Ref Id : N0111DA	support under a credentialed gen ed teacher or				
	•				4760-01000-	Support	Foster Youth,		Ed Spec. To participate in PLC mtgs and				
					0000		Low-Income		grade level mtgs to discuss student needs.				
									Planning time with credentialed teachers/gl				
									teams.				
	Software License				0111-30100-00-		[no data]	Goal 2 - English Language					
					5841-1000-	Program		Arts Ref Id : N011179	using specific software programs to support				
					1110-01000- 0000				student learning. Provides additional data for teachers.				
	Supplies				0111-30106-00-	Title I	[no data]	Goal 8-	Resources in classrooms to support an				
	Supplies				4301-1000-	Supplmnt Prog			increase in math achievement for all students				
					1110-01000-	Imprvmnt		Ref Id : N0111DC	nereuse in main achievement for all students				
					0000								

Goal 4- Supporting English Learners

Call to Action Belief Statement

We believe in the power of multilingualism because languages are connections to culture, history, people and knowledge. Our English Learners deserve educational opportunities, which honor their rich lived experiences and unique identities as valued members of society. Schools and classrooms should foster language acquisition and literacy development as a means for students to leverage their identity, exercise their voice and transform their world today to influence the future of tomorrow.

District LCAP Goals

- 1. Closing the Achievement Gap with High Expectations for All
- 2. Access to Broad and Challenging Curriculum
- 3. Quality Leadership, Teaching and Learning
- 4. Positive School Environment, Climate and Culture with Equity at the Core and Support for the Whole Child

Annual Review of This Goal: SPSA Reviewed 2019-20

*Analysis

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

Collaboration includes support in academics, social/emotional, assessments, direct instruction to potential at risk LTELs. RT to help facilitate professional development in all grade levels and work directly with parents and ELAC.

*Major Differences

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

This is a baseline year with the new ELPAC testing, ELPAC results, and required daily implementation of Designated ELD for every student who is an English Learner. Researching what is working well with our reclassified students and meeting in grade level weekly PLC meetings to focus on English Learner progress in all subject areas is our focus.

*Changes

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

San Diego Unified **Foster Elementary SCHOOL PLAN FOR STUDENT ACHIEVEMENT**

Focusing on ELPAC growth and purposefully targeting language development in context. Coaching will include classroom observations, feedback to support teachers, and administrative support. CORT (ELD Coaching cycle) and administration will help classroom teachers in planning and implementing differentiated instruction and supports for struggling students (tier 1 instruction). Administration will also continue to support professional development (plan, organize, and facilitate) in both ELA and Math. In addition, administration will work directly with community partners, students and families to enhance the school's STEM program and to increase family engagement, which will positively impact attendance, school culture and academic progress.

*Integrated English Language Development

English Learners are integrated into all elementary classrooms with English Learners at all levels and English Only role models. Support will be provided within the content to address language targets (i.e. clarity of purpose) and structures with appropriate scaffolding and differentiation support.

- Classroom evidence of Integrated ELD by walk through, schedules, formal observations.
- Discussions of EL student progress at weekly PLC meetings.
- Implementation of strategies that enhance the learning for EL students using realia, academic language, and group work.

*Designated English Language Development

English Learners are integrated into all elementary classrooms with English Learners at all levels and English Only role models. Support will be provided within the content to address language targets (ie clarity of purpose) and structures with appropriate scaffolding and differentiation support.

- Classroom evidence of Designated ELD by conducting formal observations.
- Discussions of EL student progress at weekly PLC meetings.
- Teachers will meet in bi-weekly PLCs to analyze data (with an emphasis on target students, students with disabilities, and English Learners).
- Classroom teachers will make adjustments to lessons and instructional practices as needed to support student learning.
- Common formative assessments will be created based on standards/critical concepts.
- Classroom walkthroughs will be conducted to show evidence of Designated ELD.
- Each classroom will dedicate at least 30 minutes of Designated ELD on the daily schedule

By Date	Grade	Student Group	Objective	Baseline	Target	Measure of	Frequency
				Percentage	Percentage	Success	
June 2021	3-5	English Learner	Increase the	30.4%	50%	CAASPP ELA	Annually
			percentage of EL				
			students meeting				
			or exceeding				
			standards.				

San Diego Unified

Foster Elementary SCHOOL PLAN FOR STUDENT ACHIEVEMENT

June 2021	3-5	English Learner	Increase the	26.9%	50%	CAASPP Math	Annually
			percentage of EL				
			students meeting				
			or exceeding				
			standards in				
			MATH				
June 2021	TK-5	English Learner	Increase a	No baseline due to	85%	Summative	Annually
			minimum of 1	scale score range		ELPAC	
			performance level	17-18			
June 2021	TK-5	English Learner	Reclassify 95% of	Baseline	95%	Summative	Annually
			students scoring a			ELPAC	
			4.				

According to the California Dashboard (2019), Foster Elementary's current English Learners (32 students) Overall 62.5% are making progress towards EL proficiency. In ELA, English Learners declined 11.1 points and are 4.5 points below standard. In Math, English Learners declined 4.6 points and are 4.8 points below standard.

According to the CAASPP 2019, English Learners in grades 3 through 5 - 30.4% are meeting or exceeding standards in ELA and 26.9% are meeting or exceeding standards in MATH.

According to the CAASPP 2019, Reclassified ELs in grades 3 through 5 - 68% are meeting or exceeding standards in ELA and 68% are meeting or exceeding standards in MATH.

***Online Learning Implications**

-District will provide students with targeted small group support through a push-in integrated model.

-The Integrated Model approach will build the educator capacity in effective practices that support teaching practices and learning interactions as well as strategies to support English language development.

-Job embedded coaching will support the classroom educators in developing instructional practices and interactions to meet the needs of each language learner.

- Additional classroom support will be provided through a co-teaching model and support classroom educators teaching designated ELD (English Language Development) courses as well as support planning integrated ELD in content courses.

-Online professional development modules with iELD (integrated English Language)

The district will also provide professional development and direct site support for Newcomer/Immigrant students as well as Under-schooled students (former SIFE - Student with Interrupted Formal Education)

-These students will receive direct instruction for language through newcomer classes, push-in class support, or small group support.

-Direct instruction for how English works, direct instruction for comprehension activities, and participation activities will be implemented by the Office of Language Acquisition.

Formative assessment data will be collected, analyzed and feedback given to students.

Professional development will also be offered to teachers across the district serving this English Learner group

The English Language Instructional Resource Teacher (ELI) will collaborate with the school administrator and classroom educators to analyze student data in order to prepare information to present to EL families.

This information may be shared with school staff, ELAC (English Learner Advisory Committee), or SSC in order for parents to consult, provide feedback or advise

By Date	Grade	Student Group	Objective	Baseline Percentage	Target Percentage	Measure of Success	Frequency
June 2021	4	English Learner	Increase number of EL students meeting or exceeding standards	42.9%	60%	CAASPP ELA	Annually
June 2021	4	English Learner	Increase number of students meeting or exceeding standards	33.3%	50%	CAASPP Math	Annually
June 2021	3-5	English Learner	Increase overall number of students in grades 3-5 meeting or exceeding standards	30.4%	50%	CAASPP ELA	Annually
June 2021	3-5	English Learner	Increase overall number of students in grades 3-5 meeting or exceeding standards	26.9%	40%	CAASPP Math	Annually
June 2021	TK-5	English Learner	Decrease chronic absenteeism	21.4%	7.0%	Other (Describe i Objective)	n Monthly

ELD Support

*Students to be served by this Strategy/Activity

All students at the school will benefit from this strategy/activity, specifically English Learner students.

*Strategy/Activity - Description

Administrator will support and collaborate with classroom teachers to impact teacher effectiveness. Administrator and teacher leaders will help classroom teachers in planning and implementing differentiated instruction and supports for struggling students (tier 1 instruction). District MATH and ELA coaches along with administration and the Instructional Leadership Team (ILT) will continue to plan curriculum that integrates daily ELD supports for English Learners. Administration will continue to support professional development and weekly PLC meetings (plan, organize, and facilitate) in both ELA and Math. In addition, administration will work directly with community partners, students and families to enhance the school's STEM program and to increase family engagement, which will positively impact attendance, school culture and academic progress. Administrator will continue to support classroom teachers to ensure tier 1 instruction and specific instructional practices are implemented with fidelity based on needs (monthly benchmark reporting in Google spreadsheet for ELA and Math throughout the school year). District MATH CORT and Year 1 of MATH Coaching Cycle support classroom teachers by researching and ensuring that they have appropriate instructional materials to support struggling students with tier 2 interventions (specifically English Learners and students with disabilities). Teachers will engage in weekly collaboration during PLCs with administration to support differentiated instruction and ensure supports are in place for students in both ELA and Math. Administration and other support struction and concerning in place for students in both ELA and Math. Administration and other support staff (Education Specialists, Counselor, Guidance Assistant, School Psychologist, Speech Pathologist, and Occupational Therapist) will participate in weekly PLC meetings in order to help accomplish the following: Increase academics; Create meaningful and ongoing formative assessments; Monitor student progress; Support socia

*Propo	sed Expenditures	s for t	his Strat	egy/Activity	7				
ID	Proposed	FTE	Salary	Estimated	Funding	Funding	LCFF	Reference	Rationale
	Expenditures			Cost	Source	Source	Student		
					Budget		Group		
					Code				
N0111O	Prof&Curriclm		\$24,624.00	\$30,112.69	0111-30106-00-	Title I	[no data]		To provide collaboration grade level and cross
	DevHrlyClsrmTchr				1170-1000-	Supplmnt Prog			grade level time on a weekly basis to discuss EL
					1110-01000-	Imprvmnt			strategies and support during DELD and IELD and
					0000				create lessons to prepare students for ELPAC
	Supplies				0111-09800-00-	LCFF	English	Goal 6 -	To support sub groups of students SED, SWD, EL,
					4301-1000-	Intervention	Learners,	Supporting Black	and Black/African American Youth with extra
					1110-01000-	Support	Foster Youth,	Youth Ref Id :	support in reading and math using
					0000		Low-Income	N0111BA	resources/supplies in classrooms/on site to close
									the achievement gap



Foster Elementary SCHOOL PLAN FOR STUDENT ACHIEVEMENT

Classroom PAR	AS	0111-09800-00-	LCFF	English	Goal 2 - English	To provide small group instruction and support
Hrly		2151-1000-	Intervention	Learners,	Language Arts	under a credentialed gen ed teacher or Ed Spec.
		4760-01000-	Support	Foster Youth,	Ref Id : N0111DA	To participate in PLC mtgs and grade level mtgs to
		0000		Low-Income		discuss student needs. Planning time with
						credentialed teachers/gl teams.
Software Licen	se	0111-30100-00-	Title I Basic	[no data]	Goal 2 - English	To increase student achievement in ELA and
		5841-1000-	Program		Language Arts	MATH using specific software programs to
		1110-01000-	-		Ref Id : N011179	support student learning. Provides additional data
		0000				for teachers.
Library Asst	-	0111-30100-00-	Title I Basic	[no data]	Goal 2 - English	To assist with assigning and selecting books to
		2231-2420-	Program		Language Arts	student's independent reading levels and support
		1110-01000-	-		Ref Id : F01111S	ELA/ELD state wide goals.
		0000				-

Goal 5 - Supporting Students with Disabilities

Call to Action Belief Statement

Ownership: Principals, teachers, and support staff take ownership of all their students, including students with disabilities. Access: Students with disabilities are general education students first and should have access to a meaningful course of study. Instruction: All teachers will design instruction and create learning environments that meet students' individualized learning needs.

District LCAP Goals

- 1. Closing the Achievement Gap with High Expectations for All
- 2. Access to Broad and Challenging Curriculum
- 3. Quality Leadership, Teaching and Learning
- 4. Positive School Environment, Climate and Culture with Equity at the Core and Support for the Whole Child

Annual Review of This Goal: SPSA Reviewed 2019-20

*Analysis

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

Through the new plan of a Learning Center coupled with an increase in push in to general education classrooms with co-teaching occurring on a daily basis (Ed Spec and gen ed teachers along with Para educators), SWD made some progress in 2 of the below indicators within the goal, which were: 1 year growth in reading and math and IEP goals met in both ELA and Math. DUE to the closure of school districtwide due to COVID-19, I was only able to obtain partial data to share below. I feel that the two goals that were not met (closure in MARCH), possibly would have been met had we the opportunity to complete the school year.

SWD did meet the 3rd indicator under this goal, which was a baseline of 50%. AND 50% of SWD made 1 year of growth in Math through monthly benchmark assessments as of MARCH 2020.

*Major Differences

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Overall, major difference (positive) was that our baseline goal was met for SWD showing 1 year of growth in MATH. No other major differences were noted due to early closure of the school year due to COVID-19.

San Diego Unified SCHOOL DISTRICT Foster Elementary SCHOOL PLAN FOR STUDENT ACHIEVEMENT

*Changes

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

SWD goals and indicators will remain the same but percentage of students showing progress and growth have all been increased based on the data received from case managers for March 2020 before school closed due to COVID-19. An indicator under the goal to address chronic absenteeism has been created for 20-21 school year.

*Goal 5- St	udents with D	isabilities				
By Date	Grade	Objective	Baseline Percentage	Farget Percentage	Measure of Success	Frequency
June 2021	3-5	Meet/exceed standards on CAASPP ELA	19 4	0	Other (Describe in Objective)	Annually
June 2021	3-5	Meet/exceed standards on CAASPP MATH	9.5 3	30	Other (Describe in Objective)	Annually
June 2021	3-5	Meet/exceed grade level expectations in Reading IEP Goals		50	Progress Reports on IEP Goals	Trimester
June 2021	3-5	Meet/exceed grade level expectations in Math IEP Goals		55	Progress Reports on IEP Goals	Trimester

*Identified Need

SWD sub group (21) is 19% Proficient in ELA and 9.5% Proficient in MATH. California Dashboard for 2019 reflects the following: RED for SWD in that area of Chronic Absenteeism. An indicator will be created to address this concern. After discussion with all case managers and having a target goal of 70%, only 50% of students met reading AND math goals within their IEPS. Additionally, a target goal of 65% was set for students making 1 year of growth in Reading, but only 45% met the goal. Thirdly, a target goal of 50% was set for students making 1 year of growth in Math and THIS GOAL WAS MET. Now it is set for 70% for this year!

***Online Learning Implications**

-Implementation of IEP Services in Online Learning Setting

-Educators will be receiving professional learning on how to implement IEP services online as well as how to implement a robust educational plan in an online learning platform with specific examples for the role of each educator (SLP, Ed Specialist, etc).

San Diego Unified SCHOOL DISTRICT Foster Elementary SCHOOL PLAN FOR STUDENT ACHIEVEMENT

-All students with IEP's have access to assistive technology support to provide access to online learning as needed. Some students with equipment needs will have access to this equipment in their homes

-The integrated team will consist of general education teachers, educational specialists, related services providers and Para educators.

-All staff will be working as a team to support all students to accelerate their learning.

*Annual Measurable Outcomes

By Date	Grade	Student	Objective	Baseline Bancanta ga	Target Banaanta ga	Measure of	Frequency
		Subgroup		Percentage	Percentage	Success	
June 2021	TK-5	Students with	To meet all IEP	50	70	Progress Reports	Every 12 weeks
		Disabilities	goals in ELA and			on IEP Goals	
			MATH				
June 2021	TK-5	Students with	To make 1 year	45	65	DRA 2	Every 12 weeks
		Disabilities	growth in Reading				
June 2021	TK-5	Students with	To make 1 year of	50	70	Other (Describe in	n Every 12 weeks
		Disabilities	growth in Math			Objective)	
			through monthly			5 /	
			Math benchmark				
			common				
			formative				
			assessments				
June 2021	TK-5	Students with	Decrease Chronic	21.4	7.0	Other (Describe in	n Monthly
		Disabilities	Absenteeism			Objective)	
	·		Daily Guided I	Reading Gr	oups		
*Students to b	be served by this	Strategy/Activity	•	0			

All students at the school will benefit from this strategy/activity, specifically Students With Disabilities.

*Strategy/Activity - Description

Administrator will continue to support classroom teachers to ensure tier 1 instruction and specific instructional practices are implemented with fidelity based on needs (monthly benchmark reporting in Google spreadsheet for ELA and Math throughout the school year). District MATH CORT and Year 1 of MATH Coaching Cycle supporting students in grades 2 and 3 with Number Talks and Language objectives around MATH. Guided Reading implementation in every classroom daily for below grade level readers in grades 3, 4, 5. Guided Reading implementation in every classroom daily for below grade level readers in grades 3, 4, 5. Guided Reading implementation in every classroom daily for every student in grades TK-2. San Diego Office of Ed, and administration at site will also support classroom teachers by researching and ensuring that they have appropriate instructional materials to support struggling students with tier 2 interventions (specifically English Learners and students with disabilities). Teachers will engage in weekly collaboration during PLCs with administration to support differentiated instruction and ensure supports are

San Diego Unified SCHOOL DISTRICT Foster Elementary SCHOOL PLAN FOR STUDENT ACHIEVEMENT

in place for students in both ELA and Math. Administration and other support staff (Education Specialists, Counselor, Guidance Assistant, School Psychologist, Speech Pathologist, and Occupational Therapist) will participate in weekly PLC meetings in order to help accomplish the following: Increase academics; Create meaningful and ongoing formative assessments; Monitor student progress; Support social/emotional needs; and follow our MTSS for every student with a specific focus on ELs and Students With Disabilities.

*Proposed Expendit	tures for t	nis Strategy/A	ctivity				
ID Proposed	FTE Sala	ry Estimated	Funding	Funding	LCFF	Reference	Rationale
Expenditures		Cost	Source	Source	Student		
			Budget Code		Group		
Supplies			0111-09800-00-	LCFF	English	Goal 6 - Supporting	To support sub groups of students SED, SWD, EL, and
			4301-1000-	Intervention	Learners, Foster	Black Youth Ref	Black/African American Youth with extra support in
			1110-01000-	Support	Youth, Low-	Id : N0111BA	reading and math using resources/supplies in
			0000		Income		classrooms/on site to close the achievement gap
Prof&Curriclm			0111-30106-00-	Title I	[no data]	Goal 4- Supporting	To support additional PLC time for discussion and
DevHrlyClsrmTchr			1170-1000-	Supplmnt Prog		English Learners	planning for sub groups of students SWD, Foster
			1110-01000-	Imprvmnt		Ref Id : N01110	Youth, Black/African Americans, EL, and SED
			0000				
Classroom PARAS			0111-09800-00-	LCFF	English	Goal 2 - English	To provide small group instruction and support under a
Hrly			2151-1000-	Intervention	Learners, Foster	Language Arts Ref	
			4760-01000-	Support	Youth, Low-	Id : N0111DA	in PLC mtgs and grade level mtgs to discuss student
			0000		Income		needs. Planning time with credentialed teachers/gl
							teams.
Software License			0111-30100-00-	Title I Basic	[no data]	Goal 2 - English	To increase student achievement in ELA and MATH
			5841-1000-	Program		Language Arts Ref	
			1110-01000-			Id : N011179	learning. Provides additional data for teachers.
			0000				



Foster Elementary SCHOOL PLAN FOR STUDENT ACHIEVEMENT

Goal 6 - Supporting Black Youth

Call to Action Belief Statement

Developing antiracist and restorative school communities.

District LCAP Goals

- 1. Closing the Achievement Gap with High Expectations for All
- 2. Access to Broad and Challenging Curriculum
- 3. Quality Leadership, Teaching and Learning

4. Positive School Environment, Climate and Culture – with Equity at the Core and Support for the Whole Child

By Date	Grade	Group	Objective	Baseline Percentage	Target Percentage	Measure of Success	Frequency
June 2021	3-5	Black/African American	Will meet or exceed standards in ELA	35.3%	55.0	Grades	Annually
June 2021	3-5	Black/African American	Will meet or exceed standards in MATH	29.4%	50.0	Grades	Annually
June 2021	TK-5	Black/African American	Decrease suspension rate	6.3%	1.0%	Suspensions (Classroom and School)	Trimester
June 2021	TK-5	Black/African American	Decrease chronic absenteeism	26.7%	10.0%	Grades	Monthly

1. Beginning in the Fall of 2020, Foster ES site selection/hiring panel will complete anti-bias training before conducting any interviews.

2. In 2020-21 school year, Foster ES will develop and implement a site-specific system for tracking classroom referrals.

3. Foster ES will create a process for ensuring a student is assigned a Student Champion (staff member) to help them through any suspension or expulsion process.

4. Foster ES will develop a Site Equity Team that meets quarterly throughout the school year to monitor attendance and grades with a focus on Black

SPSA Template Revised 11/30/2020

San Diego Unified SCHOOL DISTRICT Foster Elementary SCHOOL PLAN FOR STUDENT ACHIEVEMENT

Youth as well as staff diversity goal.

5. In the 2020-21 school year, Foster ES will develop and implement a site-specific system for tracking school police detainments.

6. The staff diversity goal at Foster ES is to maintain or increase the percentage of diverse educators from current year to the following year.

*Identified Need

Describe the basis for establishing the goal. The goal should be based upon an analysis of verifiable state data, including local and state indicator data from the California School Dashboard (Dashboard) and data from the School Accountability Report Card, including local data voluntarily collected by districts to measure pupil achievement.

35.3% of Black/African American Youth in grades 3-5 met or exceeded standards on CAASPP ELA.
29.4% of Black/African American Youth in grades 3-5 met or exceeded standards on CAASPP MATH.
According to the 2019 California Dashboard - Black/African Youth sub group is in RED for both suspension rates and chronic absenteeism.

*Online Learning Implications

-Our District will continue to provide Trauma Informed Care & Resilience Education training for educators to equip school site teams in understanding the complexities of these student populations and best practices that can maximize school site efforts.

-Creating a wraparound of student services through building a strong healthy foundation for learning, trusting relationships, identifying trauma, and ensuring student needs are met in and out of the classroom, especially for those of high risk.

Cultural Sensitivity and Diversity Lessons for students

*Students to be served by this Strategy/Activity

All students at Foster Elementary will benefit from this Activity, specifically Black/African American Youth.

*Strategy/Activity - Description

All classroom teachers will incorporate diverse read-a-louds spotlighting minority groups, their importance, contributions to society, and our world. Teachers will provide multi-cultural and multi ethnic examples and stories throughout all content areas of the curriculum. Library will focus on purchasing books that teach and tell stories about minority groups and people of color who have contributed to society and our world, who have survived racism and oppression.

Implementation of daily Guided Reading Groups and intervention support as needed for all below grade level students in grades 3 through 5. Continue with the same PD and weekly PLC meetings to engage in data analysis, MTSS, and planning instruction based on student performance. The School Counselor (.2) will continue to support individual students on an "as need" basis in the areas of social and emotional well-being, conflict resolution, peer mediation, and friendship. Counselor will set up and facilitate all Student Success Team (SST) meetings following our Multi-Tiered Systems of Support (MTSS) model to support all Black Youth academically, socially, and emotionally so they can be successful at school.

School District Foster Elementary SCHOOL PLAN FOR STUDENT ACHIEVEMENT

The Guidance Assistant (15 hours per week) will continue daily check ins with students to support the successful start to the learning day each morning. Guidance Assistant will organize and run student groups to focus on conflict resolution, peer remediation, personal space, appropriate boundaries, and peer interactions.

*Propos	ed Expenditures f	for th	is Strate	gy/Activity	,				
ID	Proposed Expenditures	FTE	Salary	Estimated Cost	Funding Source Budget Code	Funding Source	LCFF Student Group	Reference	Rationale
N0111BA	Supplies		\$6,147.00	\$6,147.00	0111-09800-00- 4301-1000- 1110-01000- 0000	LCFF Intervention Support	English Learners, Foster Youth, Low-Income		To support sub groups of students SED, SWD, EL, and Black/African American Youth with extra support in reading and math using resources/supplies in classrooms/on site to close the achievement gap
	Prof&Curriclm DevHrlyClsrmTchr				0111-30106-00- 1170-1000- 1110-01000- 0000	Title I Supplmnt Prog Imprvmnt	[no data]	Goal 4- Supporting English Learners Ref Id : N01110	01
	Classroom PARAS Hrly				0111-09800-00- 2151-1000- 4760-01000- 0000	LCFF Intervention Support	English Learners, Foster Youth, Low-Income	Goal 2 - English Language Arts Ref Id : N0111DA	To provide small group instruction and support under a credentialed gen ed teacher or Ed Spec. To participate in PLC mtgs and grade level mtgs to discuss student needs. Planning time with credentialed teachers/gl teams.
	Software License				0111-30100-00- 5841-1000- 1110-01000- 0000	Title I Basic Program	[no data]	Goal 2 - English Language Arts Ref Id : N011179	To increase student achievement in ELA and MATH using specific software programs to support student learning. Provides additional data for teachers.

Goal 7 - Family Engagement

Call to Action Belief Statement

Partnering With Parents in the Education of Their Children: We believe families contribute to improving student learning outcomes when engagement is integrated into district/school goals and initiatives as well as trusting relationships grounded in home-school activities.

District LCAP Goals

5. Family and community engagement with highly regarded neighborhood schools that serve students, families and communities

Annual Review of This Goal: SPSA Reviewed 2019-20

*Analysis

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

Increased both cost and no-cost family events through community partners and the Foster Elementary PTA. Attempted to increase family/parent participation at school events such as Back to School night, Open House, PTA meetings and provided free child care to make it easier for families to attend.

*Major Differences

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Even though childcare was provided for parents meetings, attendance was minimal during brick and mortar. SINCE SCHOOL CLOSURE DUE TO COVID-19, Virtually, our PTA meetings and "Gather Together" principal/parent, community forums have both had strong attendance. Our PTA membership has increased and parents are very supportive of the staff and how we were ready to provide Chromebook, consumables, manipulatives, activities, and resources to all students at Foster ES the first week of school.

*Changes

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

San Diego Unified SCHOOL DISTRICT Foster Elementary SCHOOL PLAN FOR STUDENT ACHIEVEMENT

WHEN APPLICABLE: Continue to provide childcare for parent trainings/meetings.

ONLINE LEARNING AND SCHOOL CLOSURE DUR TO COVID-19 all meetings, gatherings, and parent support and involvement will be done virtually until further notice. Through Principal/Parents and Community "Gather Together" meetings done virtually every 4 to 6 weeks - parents are able to receive updates and ask questions, voice concerns. Subcommittees of PBIS will continue to plan and facilitate events that will increase parent involvement. Classroom teachers and staff will make an effort to directly connect with families to invite and encourage them to attend trainings and meetings through weekly school/home communication, school messenger, and other forms of communication. All staff will work collaboratively to increase parent awareness on the importance and impact of parent involvement and academic achievement. Working closely with the new PTA Board, Foster ES will create new ways to engage parents and families with a virtual bedtime story read aloud evening on Mondays nights, a virtual jog-a-thon and book fair, etc.

*Goal 7- Fan	nily Engagement				
By Date	Participants	Objective	Baseline Percentage	Target Percentage	Measure of Success
June 2021	Other (Describe in	Increase percentage of	51%	75%	CAL - SCHLS (CSPS)
	Objective)	parents feeling school is			
		a safe place for their			
		children			
June 2021	Other (Describe in	Increase parent feedback	50%	75%	CAL - SCHLS (CSPS)
	Objective)	and input; welcomes			
		parents			
*Idantified Need					

*Identified Need

Based on the 2018 results of the California School Parent Survey (CSPS), only 51% of parents felt Foster was a safe place for students. 275 parents completed the survey in a student population of 416 students as of July 2019.

Under the category of Academic Orientation and Participation, 51% of parents who took the CSPS, feel "School is a safe place for their child". Under the category of Parent Involvement, 50% of parents feel "School allows input and welcomes parent contributions".

***Online Learning Implications**

-A Welcome Week will be hosted for educators, students, and families in which virtual lessons, training, and professional development will be offered for all.

-All Students will receive a district issued device to ensure access to curriculum while in a distance learning format.

-Internet connectivity is supported for any SDUSD family that does not have an Internet connection to support online learning.

District is also supplying families with training on SEL, Wellness, Health and Safety.

-These training sessions will cover topics such as the introduction to SEL competencies, identification of emotions in self and others, expression of emotions, wellness practices and health/safety recommendations.

-These training opportunities will be communicated to families and available throughout the year via District Website and Parent Leadership groups.

For students and families with unique circumstances such as challenges related to transportation, housing, or other factors, the SDUSD team developed a 'special delivery' process.

-This process empowered principals or other district staff to initiate options to provide families with devices and/or connectivity via local delivery, shipping, or other approaches to meet their technology and internet access needs.

Training for parents and other caregivers

Information may be shared with school staff, ELAC (English Learner Advisory Committee), or SSC in order for parents to consult, provide feedback or advise

By Date	Participants	Objective	Baseline Percentage	Target Percentage	Measure of Success
June 2021	SSC	To increase participation in ELAC by combining with SSC	15	50	Meeting Attendance
June 2021	Volunteers	To increase parent and community volunteers	0	60	Other - Describe in Objective
June 2021	Other (Describe in Objective)	To increase amount of parents who feel school is a safe place for their child	51	100	Other - Describe in Objective
June 2021	Other (Describe in Objective)	To increase amount of parents who feel our school allows input and welcomes parent contributions	50	100	Other - Describe in Objective

*Annual Measurable Outcomes



Foster Elementary SCHOOL PLAN FOR STUDENT ACHIEVEMENT

Parents as Partners

*Families to be served by this Strategy/Activity

All families and students at the school will benefit from this strategy/activity.

*Strategy/Activity - Description

Continue working with parents as our teaching partners when it comes to our students' educational needs. With current online learning on Zoom live, parents are more involved in meeting the educational needs of their children. Parents are supporting teachers during Zoom live every day, so supporting parents during these school circumstances is critical. In order to meet the needs and keep communication lines open for parents, school will continue to hold principal, parent, community "Gather Together" Zoom meetings to continue conversation and support with parents and help keep transparency. To build capacity, we will continue providing workshops to parents in a ZOOM format.

Explain the California Parent Survey results (Strongly agree vs. Agree) when it comes to evaluating our school.

Allocate funds for In-service supplies and parent meetings and events.

Allocate funds for School/Home communication. Postage is necessary in order to consistently inform parents of school and individual student matters. Flyers are needed to announce and communicate school wide parent events and family events.

*Propos	*Proposed Expenditures for this Strategy/Activity										
ID	Proposed	FTE Salary	Estimated	Funding Source	Funding	LCFF	Reference	Rationale			
	Expenditures		Cost	Budget Code	Source	Student					
						Group					
N011119	Interprogram	\$500.00	\$500.00	0111-30103-00-	Title I Parent	[no data]		Distribution of event information, important dates			
	Svcs/Paper			5733-2495-0000-	Involvement			for school events, virtual flyers, subscriptions for			
				01000-0000				communication via email and virtually.			
N01116P	Other Support Prsnl	\$226.00	\$300.10	0111-30103-00-	Title I Parent	[no data]		To provide child care services during night time			
	PARAS Hrly			2281-2495-0000-	Involvement			parent academy functions			
				01000-0000							
N0111BF	In-service supplies	\$700.00	\$700.00	0111-30103-00-	Title I Parent	[no data]		To create parent participation events on line through			
				4304-2495-0000-	Involvement			virtual means and distribute information through			
				01000-0000				email (flyer software programs), etc.			

Goal 8- Graduation/Promotion Rate

Call to Action Belief Statement

All San Diego students will graduate with the skills, motivation, curiosity and resilience to succeed in their choice of college and career in order to lead and participate in the society of tomorrow.

District LCAP Goals

- 1. Closing the Achievement Gap with High Expectations for All
- 2. Access to Broad and Challenging Curriculum
- 3. Quality Leadership, Teaching and Learning
- 4. Positive School Environment, Climate and Culture with Equity at the Core and Support for the Whole Child

Annual Review of This Goal: SPSA Reviewed 2019-20

*Analysis

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

Resources were allocated to fund the following:

Administrator to support classroom teachers with tier 1 instruction and support struggling students with tier 2 interventions; Provide support for English Learners in acquiring English and accessing grade level content; Collaborate with teachers to impact the effectiveness of the teacher in providing more individualized instruction and supports for students in ELA and other content areas; Support professional development.

To support classroom teachers with tier 1 instruction and supports struggling students with tier 2 interventions. Collaboration includes support in academics, social/emotional, assessments, direct instruction to potential at risk LTELs. Administrator to facilitate professional development in all grade levels and work directly with parents, community volunteer partners (EAR) ELAC, SSC, SGT, and ILT to ensure all students make progress within each of the grade levels and be prepared for middle school.

Visiting teachers to release classroom teachers from the classroom for professional development/collaboration in order to design lessons analyze student work/data and improve instructional strategies. Weekly teacher PLC time to discuss students by name and by need.

San Diego Unified SCHOOL DISTRICT Foster Elementary SCHOOL PLAN FOR STUDENT ACHIEVEMENT

*Major Differences

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Administrator supported classroom teachers in first year with tier 1 instruction and made progress in making sure teachers were teaching to the standards and following pacing guides to provide a GVC to students. Administrator determined that students in grades 3, 4, and 5 below grade level in Reading were not receiving Guided Reading in the classroom, which is considered tier 1 instruction. Struggling students need consistent tier 2 interventions across all grade levels. Teacher leaders and administrator supported and collaborated with teachers to impact teacher effectiveness with providing more differentiation strategies and supports for students.

Guidance Counselor, School Counselor, Psychologist supported classroom teachers with tier 1 instruction and supported struggling students with tier 2 interventions. Guidance Counselor, School Counselor, Psychologist collaborated with classroom teachers and other support staff in the areas of academics, social/emotional needs, assessments. SSTs are regularly scheduled for students who are struggling academically, socially, emotionally or have attendance issues. Administrator and teacher leaders facilitated professional development in all grade levels and worked directly with parent groups and community partners to provide some tier 2 interventions.

Classroom teachers participated in weekly professional learning communities (PLCs) but it was inconsistent due to teachers needing to attend IEPs, SSTs, and other conflicts. This impacted classroom teachers' actual time in the PLCs. Not all teachers had the opportunity to participate in PLC time. Some grade levels did not submit PLC notes on action items.

*Changes

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

DUE TO SCHOOL CLOSURE for COVID-19 THERE ARE NO CAASPP SCORES FOR LAST YEAR - WILL USE SITE/DISTRICT DRA AND FAST BENCHMARK ASSESSMENTS TO GAUGE STUDENT ACHIEVEMENT AND PROGRESS.

Administrator will help classroom teachers in planning and implementing differentiated instruction and supports for struggling students (tier 1 instruction). Administrative will also continue to support professional development (plan, organize, and facilitate) in both ELA and Math. In addition, MRT will work directly with community partners, students and families to enhance the school's STEM program and increase family engagement, which will positively impact attendance, school culture and academic progress for all students.

Administration and other support staff (Ed. Specialists, School Counselor, Guidance Counselor, School Psychologist, Speech Pathologists, and Occupational Therapist) in order to help accomplish the following: increase academic achievement; create meaningful ongoing formative assessments; monitor student progress; support social/emotional needs; provide daily guided reading groups to all upper grade students below grade level in reading. Teachers will participate in weekly PLC meetings following an agenda from administration and submit notes on all action items. Administration will monitor PLC meetings and engage in conversation and collaboration with grade level teams on a consistent basis.



By Date	Grade	Objective	Baseline Percentage	Target Percentage	Measure of Success	Frequency
June 2021	3		55	75	Grade 3 ELA	Trimester
		of students reading at			Reading	
		or above grade level				
		as measured by				
		CAASPP ELA				
June 2021	5	Increase percentage	40	65	Grade 5 ELA	Annually
		of students reading at			Reading	
		or above grade level				
		as measured by				
		CAASPP ELA				
June 2021	5	1 0	-	65	Other (Describe in	Annually
		of students reading at			Objective)	
		or above grade level				
		as measured by DRA				
June 2021	3	1 · · · · · · · · · · · · · · · · · · ·	55	75	Other (Describe in	Trimester
		of students reading at			Objective)	
		or above grade level				
		as measured by DRA				<u> </u>
June 2021	3 and 5	1 0	60	75	Other (Describe in	Trimester
		of students reading at			Objective)	
		or above grade level				
		as measured by				
		FAST				

In 2019, 43.8% of 3rd grade students met standards on ELA CAASPP and 45.8% of 5th grade students met standards on ELA CAASPP. Based on the data, we need to continue the focus to improved student achievement and close the achievement gap especially with our English Learners, Socio-Economically Disadvantaged, Black/African American Youth, and our Students With Disabilities.



***Online Learning Implications**

The work of counselors support the varying needs of unduplicated students that may be wide ranging and beyond the educational realm. Counselors ensure that students experiencing academic and personal/social barriers to learning receive guidance and information to ensure success in student attendance, behavior, and graduation.

		utcomes (Closin		_ _ ′			
By Date	Grade	Student Group	Objective	Baseline Percentage	Target Percentage	Measure of Success	Frequency
June 2021	3 through 5	English Learner	Increase percentage of EL students at grade level standards on CAASPP ELA	30.4	60	CAASPP ELA	Annually
June 2021	3-5	English Learners	Will meet or exceed standards on FAST	*baseline	+15%	FAST	Trimester
June 2021	3 through 5	Students with Disabilities	Increase percentage of SWD students a grade level CAASPP ELA	19	50	CAASPP ELA	Annually
June 2021	3-5	Students with Disabilities	Will meet or exceed standards on FAST	*baseline	+15%	FAST	Trimester
June 2021	3 through 5	Black or African American	Increase percentage of Black/African American students a grade level CAASPP ELA	35.3	55	CAASPP ELA	Annually
June 2021	3-5	Black or African American	Will meet or exceed standards on FAST	*baseline	+15%	FAST	Trimester



Foster Elementary SCHOOL PLAN FOR STUDENT ACHIEVEMENT

	1 3 throu	0	oeconomicall idvantaged	y Increase percentage of Socioeconomica y Disadvantage students a grade level CAASPP ELA	d	65		CAASPP ELA	Annually
			Readi	ng Comprehei	nsion Softw	are Proo	rams		
*Studen	ts to be served b	v this Strateg		ing comprehend		ui (110g			
DIACK/AI	rican American `	,	['] D.						
Funding and Pinn Grade lev build nor	ell for grade 5. E vel appropriate in	d to purchase ach primary g structional ma skills, increase	rade classroor terials that en content-area	hance necessary ski knowledge and insp	KIDS and Scho ills for effective	lastic News reading inst	to support st ruction. Sch	tudent learning in l holastic News: Imp	literacy. RAZ-Kids: portant news stories
Funding and Pinn Grade lev build nor Scholasti	has been allocate ell for grade 5. E vel appropriate in fiction reading ic News to suppo	d to purchase each primary g structional ma skills, increase rt student learn	rade classroor terials that en content-area ning in literacy	n teacher has RAZ- hance necessary ski knowledge and insp	KIDS and Scho ills for effective	lastic News reading inst	to support st ruction. Sch	tudent learning in l holastic News: Imp	literacy. RAZ-Kids: portant news stories
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STEAM

Our Vision

Our work is about widening the sphere of success by engineering equitable learning outcomes for all students. We believe classrooms can be places of hope where teachers and students imagine the kind of society we could live in and where educators design meaningful and inclusive educational experiences in order for students to be agents of change and make hope a reality.

STEAM Belief Statement

We believe students grow and thrive in powerful and dynamic STEAM classrooms where they experience a collaborative, interdisciplinary, and inquiry approach to learning. The curriculum is grounded in Next Generation Science Standards with many opportunities for complex, real-world problem seeing and solving. Each day students will experience hands-on, integrated lessons inviting them to design, innovate, and apply their literacy, numeracy, science, engineering, arts, and 21st century skills to non-routine tasks. Students in STEAM classrooms are empowered to see opportunities, build empathy, and create innovations with the potential to impact their world in real and powerful ways.

Leading, Implementing, Monitoring, and Actualizing a Coherent Plan

- I will foster a culture of STEAM at Foster Elementary by:
 - Continuing our District trainings this year with the new teachers on the TK/ K and 1st grade teams
 - Attending Principal Leadership STEAM trainings provide by District
 - Building capacity, moving to the 2nd grade team of teachers this 20/21 school year for STEAM District trainings
 - Observing STEAM lessons and activities at TK/K and 1st and 2nd grades and providing feedback
- I will build capacity to ensure fidelity and sustainability in STEAM by:
 - Having teacher leaders present STEAM updates and trainings to entire staff
 - Ensure all grade levels implementing STEAM units have weekly STEAM lessons on their schedules
 - Provide teacher release time to plan STEAM units
- I will support teachers in the implementation of 4 hours a week of STEAM by:
 - Meeting with them in weekly PLCs to support STEAM implementation
 - Support integration of subjects into STEAM lessons (reading and writing) for scheduling purposes



School Leadership Actions

Leadership Practice

The administrator leads with a clear rationale, vision, high expectations for achievement, and immediacy for change. The administrator collaborates with and motivates staff through providing support, sharing leadership, paying attention to the work and magnifying new learning. The administrator monitors belief systems and teaches the importance of embracing diversity and respecting all cultures. The staff knows why change is important, and collectively acts to propel it through seeking out new learning.

Leading, Implementing, Monitoring, and Actualizing a Coherent Plan

The site administrator will work alongside all members of the Integrated Multi-Tiered System of Support (IMTSS) team to ensure that the following are in place at the school: ALL STILL APPLIES EVEN THOUGH SCHOOL CLOSED DUE TO COVID-19. EVERY ACTION BELOW WILL CONTINUE IN A VIRTUAL MANNER.

-A guaranteed and viable curriculum in every classroom.

-All teachers are implementing a set of school wide agreed upon instructional expectations and strategies focused on student engagement and learning. -Create a school culture in which teachers feel safe in making their practice public and are accustomed to visitors and receiving feedback to strengthen their practice.

-Daily classroom observations are conducted in order to monitor the implementation of the curriculum, school-wide strategies and the quality of student learning.

-All staff knows students' learning needs and can recognize if instruction is impacting learning.

Monitoring Student Learning and Providing Support

The site administrator and all staff members will take responsibility in monitoring student learning and providing appropriate support:

-Develop and fine-tune a comprehensive assessment system.

-Implement three- to six-week data cycles in an effort to closely monitor student mastery of standards throughout the year.

-Administer common formative and summative assessments and utilize the data to lead teacher teams (PLCs) in designing effective lessons and targeted interventions based on student needs.

-Ensure that reteach and reassessment opportunities are provided to students.

-Ensure that all students have access to rigorous and standards based lessons.

Targeted Professional Learning and Implementation

The site administrator along with the IMTSS team will continue to focus on creating a collaborative risk-taking environment for teachers and students; and leads an instructional leadership team and aligns systems and structures for cultivating teacher leadership. The site administrator will ensure the following takes place at the school:

-Data from classroom observations and common assessments will be used to inform professional learning opportunities.

-Identify teacher's practices and develop multiple and differentiated professional learning opportunities grounded in current research and based on students' needs.

-The school's focus, common pedagogy, professional learning, and teacher collaboration is evident in all classrooms.

Interpersonal Skills

-Model positive and productive relationships with staff, students, parents and community.

-Create a safe, supportive, and collaborative school culture where all staff feels supported and can have honest and trusting conversations about the work.

-Value mutual respect, multiple cultural perspectives, and experiences.

-Views work through an appreciative lens and focus on what is working at the school.

Organizational Leadership

-Develop and maintain clear systems to organize and maximize resources and operations.

-Establish clear lines of communication.

-Cultivate staff leadership to allow time for the site administrator to focus on student learning in the classrooms.

Parents/ Community

-Cultivate positive relationships with parents and community.

-Implement systems and structures that engage, teach, and support parents/community.

-Have clear and open communication with parents/community.

-Help parents understand their child's learning successes and needs.

-Provide resources to support parents.

Leading for Second Order Change

-Strengthen and fine-tune current instructional practices.

-Study our instructional practices publicly (within grade levels and vertical alignment). Participate in lesson studies.

-Professional Development focused on Tier 1 Instruction, Data Analysis, Instructional Practices, Balanced Literacy, Attendance and Social Emotional learning (safe, supportive, and collaborative school culture).

San Diego Unified SCHOOL DISTRICT Foster Elementary SCHOOL PLAN FOR STUDENT ACHIEVEMEN

Foster Elementary SCHOOL PLAN FOR STUDENT ACHIEVEMENT
-Ensure all learning goals and targets are aligned with Critical Concepts/Common Core Standards & based on student data.
-Reflect on our work as educators and equity for ALL STUDENTS.
-Be comfortable with Being Uncomfortable
-Provide opportunities for honest reflection that will lead to positive learning outcomes for both students and staff.
Outcomes:
Professional Learning Outcomes: Teachers will move from theory to application in regards to acquiring and responding to evidence of student understanding by:
-Strong knowledge of the standards.
-Deeper understanding of the vertical alignment of critical concepts between grade levels.
-Application of teaching practices that impact student achievement.
Teaching Outcomes: Teachers will move from theory to application in regards to acquiring and responding to evidence of student understanding,
building upon learning from previous year, as evidenced by: -Daily monitoring of student progress towards a learning goal as well as specific targets.
-Lifting or shifting instruction in the moment based on what students are controlling and approximating
-Team analysis of student work and next steps on a biweekly basis (PLC).
Planning Outcomes: Teachers will move from theory to application in regards to acquiring and responding to evidence of student understanding by: -Starting with student assessment and critical concept (standards) and making decisions around how they will use critical literacy units in a balanced literacy approach.
-Planning learning goals based on critical concepts and breaking them down into smaller targets (kid friendly, replicable, measurable) to meet the goal.
Professional Development Plan and Progression of Learning: Progression of Learning

- Vertical alignment of critical concepts.
- Starting with student assessment and critical concept to make decisions about units using balanced literacy.
- Designing quality assessment to inform learning goals and setting learning targets based on assessment and critical concepts.
- PLC/Lesson Study/PD (Ongoing formative assessment Making decisions about what, who, why).
- Monitoring/analyzing and responding less only, daily, weekly (common/PLCs).
- Developing systems for monitoring.

Professional Development Goals

- Build Understanding of Vertical Alignment of Standards.
- Set learning goals and targets (standards).
- Use qualitative and quantitative data to make instructional decisions (revisit targets).

Professional Development Structures:

<u>PLC (bi weekly per grade level)</u>

PLC Guiding Questions:

- What do we want students to learn (target)?
- How will we know they have learned it (common exit slip)?
- What will we do if they don't learn it?
- What will we do if they do learn it?

PLC Process:

- Bring common current exit slip.
- Analyze exit slips (calibrate).
- Reflect on student progress towards target based on data.
- Design next common exit slip.

Lesson Study

Focus:

- Instructional Practices/Balanced Literacy
- Lift and shift planning for and responding to evidence of understanding in the moment.

Process:

- Plan a lesson as a team
- Teach
- Debrief
- Teach again
- Debrief
- Reflect

Focused Observations/ Feedback

Lift and Shift:

- What is the learning target?
- What are students doing in relation to the targets?
- How are students responding?

Guiding Questions:

- What opportunity was provided in the moment for students to demonstrate understanding?
- What are students saying about meaning? About strategy work?
- What was lifted? (Meaning? strategy?)
- What was shifted? (Meaning? strategy?)
- How did the teacher lift/shift (teacher response)? (Voice over, summary, reread with a focus...)



APPENDICES

This section contains the following appendices that will assist the School Site Council in completing the School Plan for Student Achievement (SPSA) and in maintaining a cycle of continuous improvement:



APPENDIX A

BUDGET SUMMARY

Foster ES Budget Summary

DESCRIPTION

AMOUNT

Total Funds Provided to the School Through the Consolidated Application (30100, 30103)

Total Federal Funds Provided to the School from the LEA for CSI (31820)

Total Funds Budgeted for Strategies to Meet the Goals in the SPSA (09800, 30100, 30103, 30106, 31820)

\$ 38,015.21	

\$0

\$ 110,126.99

Other Federal, State, and Local Funds

List the additional Federal programs that the school is including in the school wide program. Adjust the table as needed. If the school is not operating a Title I school wide program this section is not applicable and may be deleted.

Federal Programs	Allocation (\$)
Title I Supplemental (30106)	\$ 34,864.69
[List federal program here]	\$[Enter amount here]
[List federal program here]	\$[Enter amount here]

Subtotal of additional federal funds included for this school (30106): \$34,864.69

List the State and local programs that the school is including in the school wide program. Duplicate the table as needed.

State or Local Programs	Allocation (\$)
LCFF Intervention (09800)	\$ 37,247.09
[List state or local program here]	\$[Enter amount here]
[List state or local program here]	\$[Enter amount here]

Subtotal of state or local funds included for this school (09800): \$ 37,247.09

Total of federal, state, and/or local funds for this school (09800, 30100, 30103, 30106, 31820): \$ 110,126.99

School	✓ Resource Description	Job Code Title	↓Î Account IT	Account Description	↓ FTE	Budg	geted Amount
Foster Elementary	09800 LCFF Intervention Support	8	⊟1192	Prof&CurricIm Dev Vist Tchr		\$	8,259.00
			■2151	Classroom PARAS Hrly		\$	9,790.00
			3000			\$	5,051.09
			■4301	■Supplies		\$	6,147.00
			≡5853	■Contracted Svcs Less Than \$25K		\$	8,000.00
	09800 LCFF Intervention Support Total					\$	37,247.09
	■ 30100 Title I Basic Program	■Library Asst	■2231	Other Support Prsnl PARAS	0.1750	\$	5,058.90
		Library Asst	3000			\$	1,683.10
		8	⊟1192	Prof&CurricIm Dev Vist Tchr		\$	9,018.00
			3000			\$	2,010.11
			■ 4301	Supplies		\$	4,045.00
			■5841	Software License		\$	14,700.00
	30100 Title I Basic Program Total				0.1750	\$	36,515.11
	30103 Title I Parent Involvement	8	■2281	Other Support Prsnl PARAS Hrly		\$	226.00
			3000			\$	74.10
			■4304	Inservice supplies		\$	700.00
			■5733	Interprogram Svcs/Paper		\$	500.00
	30103 Title I Parent Involvement Total					\$	1,500.10
	30106 Title I Supplmnt Prog Imprvmnt	8	⊟1170	Prof&CurricIm DevHrlyClsrmTchr		\$	24,624.00
			3000			\$	5,488.69
			■4301	■Supplies		\$	4,752.00
	30106 Title I Supplmnt Prog Imprvmnt Total					\$	34,864.69
Grand Total					0.1750	\$	110,126.99



APPENDIX B

PARENT & FAMILY ENGAGEMENT POLICY



Foster Elementary School TITLE I PARENT & FAMILY ENGAGEMENT POLICY 2020-2021

In the fall, an annual meeting will be held to share with parents a description of the Title I program and its requirements.

Foster Elementary School has developed a written Title I parent & family engagement policy with input from Title I parents. *During the Site Governance Team meeting held on October 6, 2020, and the School Site Council meeting held on October 5, 2020, parents and staff were informed about the policy and provided input and feedback.*

It has distributed the policy to parents of Title I students. The Policy was distributed on October 7, 2020 via School Messenger to all parents, families, and community due to COVID-19 precautions.

This policy describes the means for carrying out designated Title I, Part A parent and family engagement requirements pursuant to ESSA Section 1116(c).

Each school served under this part shall jointly develop with, and distribute to, parents and family members of participating children a written parent and family engagement policy, agreed on by such parents, that shall describe the means for carrying out the requirements of subsections (c) through (f). How are parents notified of the policy in an understandable and uniform format and, to the extent practicable, provided in a language the parents can understand? How the policy is made available to the local community? How and when is the policy updated periodically to meet the changing needs of parents and the school (ESSA Section 1116[b][1])?

• SSC (School Site Council) meets to review and develop programs to support implementation of parent policies. Annual meeting on October 5, 2020 via Zoom provides additional information such as budget and student supports as well as the Parent Compact and this Family Engagement policy.

The school convenes an annual meeting to inform parents about Title I, Part A requirements and about the right of parents to be involved in the Title I, Part A program (ESSA Section 1116[c][1]). Add details about the annual meetings in the box below:

- To involve parents in the Title I, Part A programs, the following practices have been established:
- Site Governance Team (SGT) virtual meeting October 6, 2020, and SSC virtual meeting on October 5, 2020. Distributed to all parents and community members on October 7th via School Messenger.

The school offers a flexible number of meetings for Title I, Part A parents, such as meetings in the morning or evening (ESSA Section 1116[c][2]). Add details about the meetings in the box below:

• The school offers opportunities for parent conferences, SSC meetings, the Annual Title 1 meeting in September, public meetings such as PTA and ELAC, and before and after school meetings and during the day.

The school involves parents of Title I, Part A students in an organized, ongoing, and timely way, in the planning, review, and improvement of the school's Title I, Part A programs and the Title I, Part A parent involvement policy (ESSA Section 1116[c][3]). How does the school involve parents?

• The school has a website with information for parents, SSC and SGT meetings to review implementation of policies, virtual Open House, virtual Back to School and virtual public meetings involve all parents in the education of their students.

The school provides parents of Title I, Part A students with timely information about Title I, Part A programs (ESSA Section 1116[c)(4][A]). How does the school provide the information?

• Through the website, Thursday School Messenger upcoming dates and announcements, virtual parent/community and principal meetings, parent conferences during the day or after school throughout the year. (ALL MEETINGS HELD VIRTUAL)

The school provides parents of Title I, Part A students with an explanation of the curriculum used at the school, the assessments used to measure student progress, and the proficiency levels students are expected to meet (ESSA Section 1116[c][4][B]). How does the school provide the information?

• VIRTUAL classroom Back to School Nights in September, each teacher has a two-way communication process to communicate expectations, curriculum for the year and requirements of the week, month, or just overall grade level requirements and upcoming assessments and activities.

If requested by parents of Title I, Part A students, the school provides opportunities for regular meetings that allow the parents to participate in decisions relating to the education of their children (ESSA Section 1116[c][4][C]). How does the school provide the opportunities?

• Through SSC meetings, Governance, public meetings such as ELAC and PTA and through parent conferences. Translation services are provided as needed.

The school engages Title I, Part A parents in meaningful interactions with the school. The Compact supports a partnership among staff, parents, and the community to improve student academic achievement. To help reach these goals, the school has established the following practices:

• Through teachers and counselors, opportunities are provided to learn more about student academic achievement as well as teacher websites and course of study publicized. The link on the website provides information regarding state standards and the California Department of Education.

The school provides Title I, Part A parents with assistance in understanding the state's academic content standards, assessments, and how to monitor and improve the achievement of their children (ESSA Section 1116[e][1]).

• Through teachers and counselors, opportunities are provided to learn more about student academic achievement as well as teacher websites and course of study publicized. The link on the website provides information regarding state standards and the California Department of Education.

The school provides Title I, Part A parents with materials and training to help them work with their children to improve their children's achievement (ESSA Section 1116[e][2]).

• Through SSC meetings, parent conferences, counselor training, and Open House and distribution of information regarding the California Healthy Kids Survey.

With the assistance of Title I, Part A parents, the school educates staff members in the value of parent contributions, and in how to work with parents as equal partners (ESSA Section 1116[e][3]).

• Through teacher professional development, through Professional Learning Communities, and through administrative training, teachers and staff are educated about the value of parent contributions.

The school coordinates and integrates the Title I, Part A parental involvement program with other programs, and conducts other activities, such as parent resource centers, to encourage and support parents in more fully participating in the education of their children (ESSA Section 1116[e][4]).

• All curriculum information as well as the resources for parents are available on site, through our site website, district website. Counselor and Guidance assistant offer meetings with parents, communicate via phone/virtual on a regular basis as needed, and are visibly engaged during the school day with students.

The school distributes Information related to school and parent programs, meetings, and other activities to Title I, Part A parents in a format and language that the parents understand (ESSA Section 1116[e][5]).

• Through translation services, the school provides individual translation in several languages as well as providing document translation as needed.

The school provides support for parental involvement activities requested by Title I, Part A parents (ESSA Section 1116[e][14]).

• Through the school's website, Thursday Announcements, parent surveys, providing feedback and input, Open House, Back to School Night, Parent Conferences and numerous PTA sponsored family events, individual parent tours throughout the school year provided by Principal, all families are notified of these activities and other events to engage parents. (ALL VIRTUALLY)

The school provides opportunities for the participation of all Title I, Part A parents, including parents with limited English proficiency, parents with disabilities, and parents of migratory students. Information and school reports are provided in a format and language that parents understand (ESSA Section 1116[f]).

• All parents are supported through district language services, school site meetings with our English learner parents and resources that are provided for our migratory and parents with disabilities. All facilities at the school are adapted for parents and students with disabilities and services for the hearing impaired are provided throughout the school and during meetings.

This policy was adopted by Foster Elementary School SSC on October 5, 2020 and will be in effect for the period of the school year, 2020-21.

The school will distribute the policy to all parents of students participating in the Title I, Part A program on, or before: OCTOBER 7, 2020.

/Dr. Whitney DeSantis/, Principal

Signature of authorized official here

OCTOBER 5, 2020



APPENDIX C

SCHOOL PARENT COMPACT



FOSTER ELEMENTARY SCHOOL

TITLE I SCHOOL PARENT COMPACT

This School Parent Compact is in effect year 2020-21

Foster Elementary distributes to parents and family members of Title I, Part A students, a school-parent compact (Compact). This Compact, which has been jointly developed with parents, outlines how parents, the entire school staff, and students will share the responsibility for improved student academic achievement. This Compact describes specific ways the school and families will partner to help children achieve the state's high academic standards. This Compact addresses the following legally required items, as well as other items suggested by parents and family members of students Title I, Part A students:

REQUIRED SCHOOL PARENT COMPACT PROVISIONS

- The school's responsibility to provide high-quality curriculum and instruction The ways parents and family members will be responsible for supporting their children's learning (ESSA Section 1116[d][1]).
- The importance of ongoing communication between parents and family members, and teachers through, at a minimum, annual parent-teacher conferences; frequent reports on student progress; access to staff; opportunities for parents and family members to volunteer and participate in their child's class; and opportunities to observe classroom activities (ESSA Section 1116[d][2]).
- Frequent reports to parents and family members on their children's progress (ESSA Section 1116[d][2][B]).
- Reasonable access to staff, opportunities for parents and family members to volunteer and participate in their child's class, and observation of classroom activities (ESSA Section 1116[d][2][C]).

How does the school address this?

- Our school, with support from our district, provides a high quality curriculum and instruction in a supportive and effective learning environment that enables all students to meet the California State Standards.
- We provide a safe and positive environment with a consistent application of the site discipline plan.
- We create a welcoming environment for students, families and community members.
- We provide opportunities for parents to volunteer, to observe classroom activities, and to participate in site decision-making committees.

- We communicate with parents through frequent reports on their child's progress, such as with parent phone calls, Power School Parent Portal, School Messenger, Progress and Report Cards, fall and spring parent conferences, and email.
- Teachers and administrators meet regularly to learn research-based instructional practices, design effective common lesson plans, and develop common assessments that measure student progress.
- Teachers learn through discussions, observations of practice, feedback and monitoring from each other during weekly Professional Learning community meetings.

The school engages Title I, Part A parents and family members to improve the achievement of their children in meaningful interactions with the school. This Compact supports a partnership among staff, parents and family members, and the community to improve student academic achievement. To help reach these goals, the school has established the following practices:

- Annual Title 1 Parent Meeting to be held on September/October
- Annual Budget review held in September/October.
- Parent responsibilities and opportunities for involvement include, but are not limited to: committes such as School Site Council (SSC), District Advisory Council (DAC), English Learners Advisory Committee (ELAC), Site Governance Team (SGT), our Instructional Leadership Team (ILT).

The school provides Title I, Part A parents and family members with assistance in understanding the state's academic content standards, assessments, and how to monitor and improve the achievement of their children (ESSA Section 1116[e][1]) in which ways?

Through SSC, Governance, English Learners Advisory Committee, and other school advisory groups, as well as during OPEN HOUSE, parents and family members are provided assistance in understanding standardized testing assessments, how to monitor their student's achievement through state testing as well as through the Parent Portal on Power School.

The school provides Title I, Part A parents and family members with materials and training to help them improve the achievement of their children (ESSA Section 1116[e][2]) in which ways?

All teachers provide a daily/weekly schedule to all parents, classroom expectations, and materials and supplies to support student learning. Information is posted on the school's website including ways in which parents and families can support student learning. Family Math and Science nights are scheduled each year for students and families free of charge. Our school provides parents with access to Power School's Parent Portal and teacher email so that progress can be monitored on a daily, weekly, or monthly basis.

With the assistance of Title I, Part A parents and family members, the school educates staff members in the value of parent and family member contributions, and how to work with parents and family members as equal partners (ESSA Section 1116[e][3]) in which ways?

Counselors are available for student concerns, setting goals, providing referrals to district and community referrals, mentoring students, and providing appropriate needs for all students.

The school distributes information related to school and parent programs, meetings, and other activities to Title I, Part A parents and family members in a format and language that the parents and family members can understand (ESSA Section 1116[e][5]) in which ways?

All information is posted online on the school website, announced through School Messenger, phone and email messages every Thursday and during the week as reminders. Letters to parents are sent out in languages other than English, such as Spanish. We also provide Spanish and ASL support to parents and families who require translation during meetings.

The school provides opportunities for the participation of all Title I, Part A parents and family members, including those with limited English proficiency, disabilities, and migratory students; and that the information and school reports are provided in a format and language that parents and family members can understand (ESSA Section 1116[f]) in which ways?

Supports are provided to all families with limited English proficiency, disabilities and migratory students through Power School, progress reports, emails, phone messages, and in written material.

This Compact was adopted by the School Site Council on October 5, 2020, and will be in effect for the period of the school year 2020-21.

The school will distribute the Compact to all parents and family members of students participating on, or before: October 7, 2020.

School Site Council Chair – Lana Webb

October 5, 2020

Principal – Dr. Whitney DeSantis



APPENDIX D

DATA REPORTS

Data Reports can be retrieved from:

https://itd.sandiegounified.org/it resources/research and evaluation/my school

- ELA/Math Multi-year Demographic Summary 2015-2019
- CHKS 2018-2019
- CSPS 2018-2019

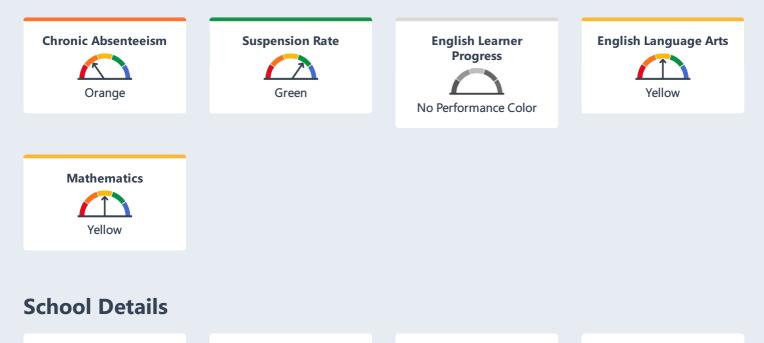
Reclassification data results can be requested from the school site.

Additional data for schools can be retrieved from the California Dashboard for 2017-2019.

* Enrollment, participation date, ethnicity demographics, and language demographics will affect the results of data. Data is organized and reported differently amongst the data sources above.

Foster Elementary

Explore the performance of Foster Elementary under California's Accountability System.



NAME Foster Elementary ADDRESS 6550 51st Street San Diego, CA 92120-2794 WEBSITE http://www.sandi.net/fo... GRADES SERVED K-5

FOSTER ELEMENTARY

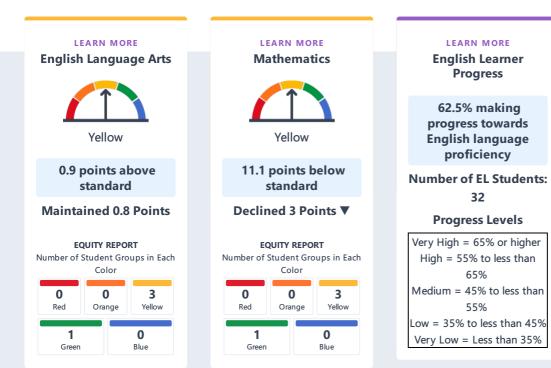
Student Population

Explore information about this school's student population.



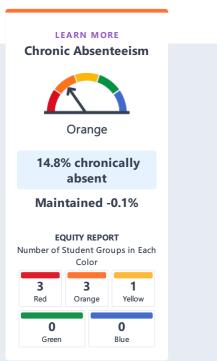
Academic Performance

View Student Assessment Results and other aspects of school performance.



FOSTER ELEMENTARY Academic Engagement

See information that shows how well schools are engaging students in their learning.



FOSTER ELEMENTARY

Conditions & Climate

View data related to how well schools are providing a healthy, safe and welcoming environment.



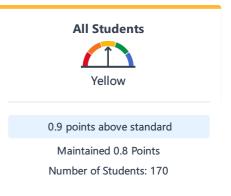
Academic Performance

View student assessment results and other aspects of school performance under the California Accountability System.

English Language Arts

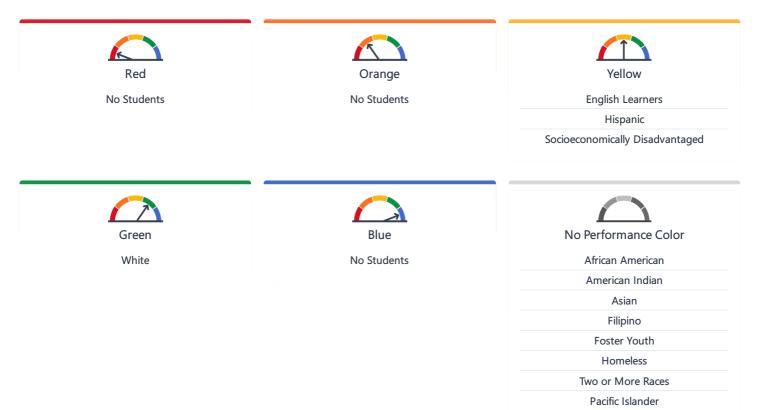
All Students

Explore how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on either the Smarter Balanced Summative Assessment or the California Alternate Assessment, which is taken annually by students in grades 3–8 and grade 11.

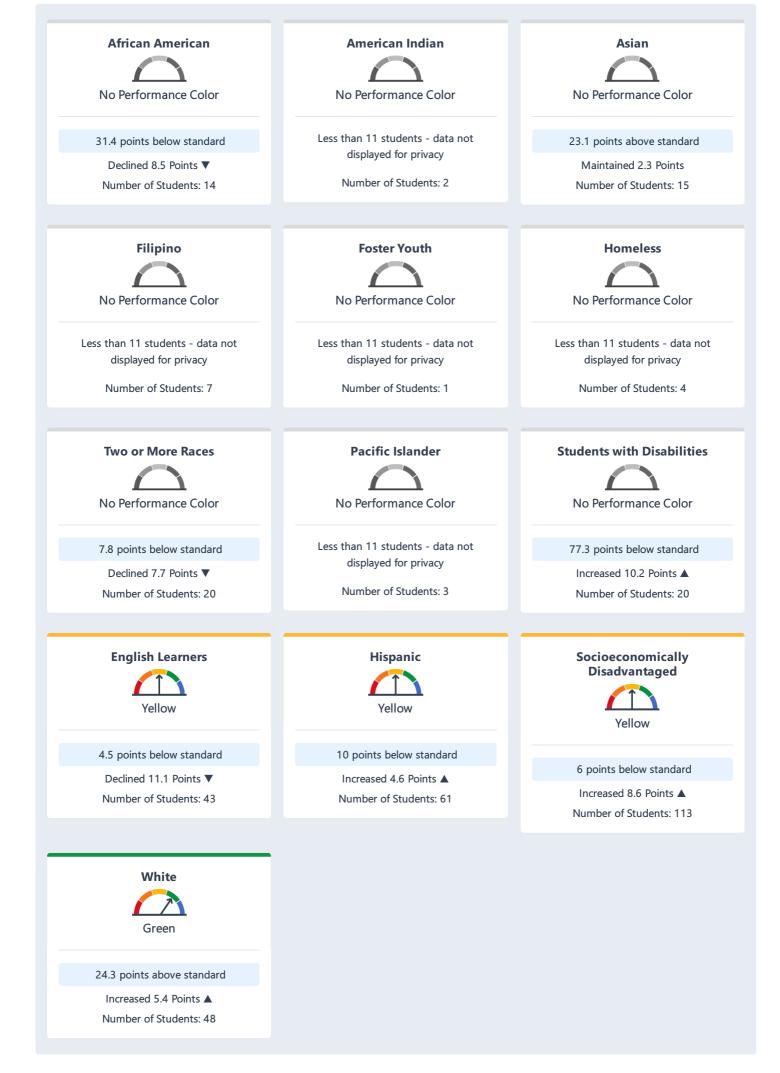


Student Group Details All Student Groups by Performance Level

4 Total Student Groups



Students with Disabilities



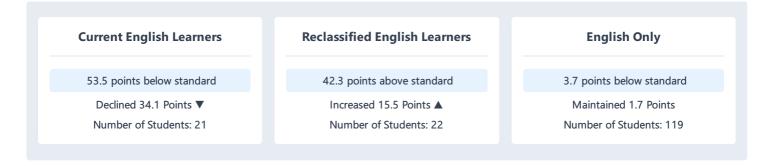
Distance From Standard (English Language Arts)

Distance from Standard measures how far, on average, students are from the lowest possible score for Standard Met. The Smarter Balanced Consortium has identified Standard Met as demonstrating the knowledge and skills necessary for students to be on track for college and career readiness at their grade level.

	2017	2018	2019
All Students	10 points below standard	0.1 points above standard	0.9 points above standard

English Language Arts Data Comparisons: English Learners

Additional information on distance from standard for current English learners, prior or Reclassified English learners, and English Only students in English Language Arts.



Mathematics

All Students

Explore how well students are meeting grade-level standards on the Mathematics assessment. This measure is based on student performance either on the Smarter Balanced Summative Assessment or the California Alternate Assessment, which is taken annually by students in grades 3–8 and grade 11.



Student Group Details

All Student Groups by Performance Level

4 Total Student Groups





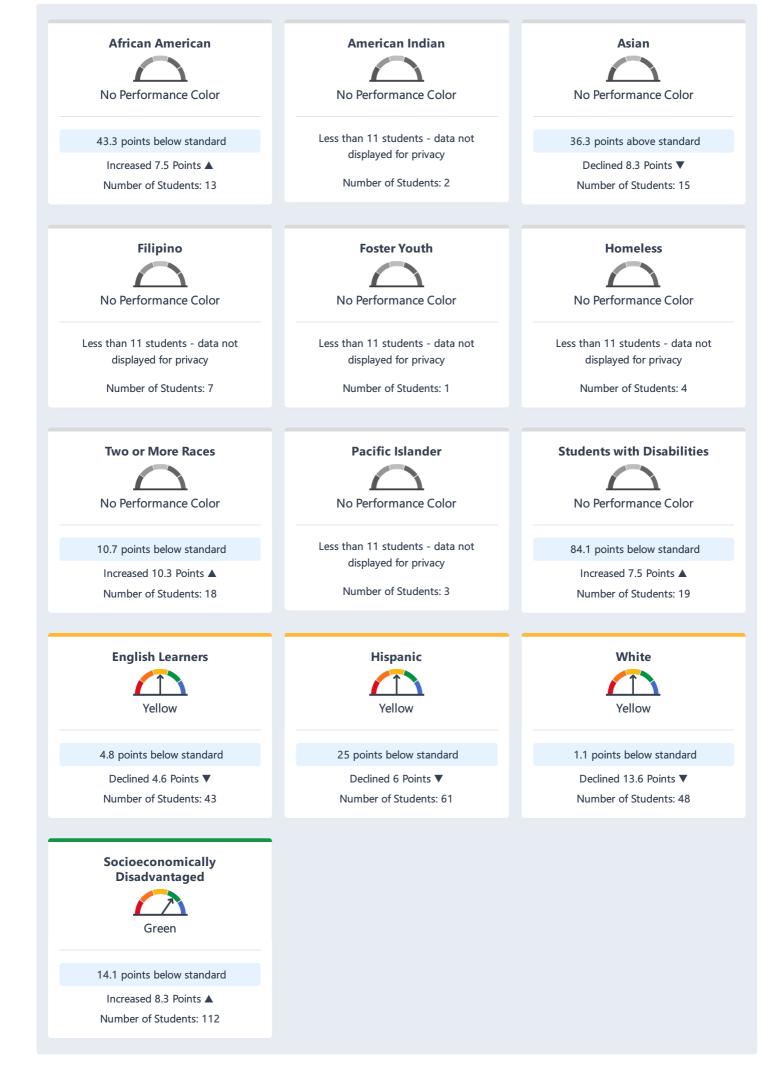


		\cap
Green	Blue	No Performance Color
Socioeconomically Disadvantaged	No Students	African American
		American Indian
		Asian
		Filipino
		Foster Youth
		Homeless
		Two or More Races
		Pacific Islander

Hispanic White

Students with Disabilities

 $\circ \circ \bullet \circ \circ \circ$



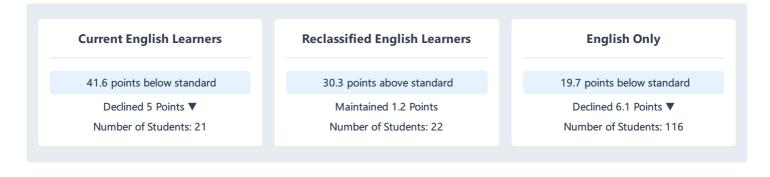
Distance From Standard (Mathematics)

Distance from Standard measures how far, on average, students are from the lowest possible score for Standard Met. The Smarter Balanced Consortium has identified Standard Met as demonstrating the knowledge and skills necessary for students to be on track for college and career readiness at their grade level.

	2017	2018	2019
All Students	20.5 points below standard	8 points below standard	11.1 points below standard

Mathematics Data Comparisons: English Learners

Additional information on distance from standard for current English learners, prior or Reclassified English learners, and English Only students in mathematics.

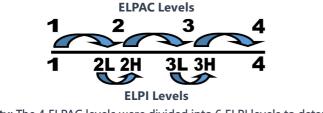


English Learner Progress Indicator

All English Learner Students

Explore information on the percentage of current EL students making progress towards English language proficiency or maintaining the highest level.

Assessments: ELs take the ELPAC exam to measure progress towards Eng-lish language proficiency. The ELPAC has 4 levels.



Accountability: The 4 ELPAC levels were divided into 6 ELPI levels to determine whether ELs made progress toward English language proficiency.

LEARN MORE

English Learner Progress

62.5% making progress towards English language proficiency

Number of EL Students: 32 Performance Level High

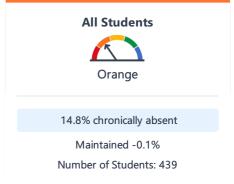
Academic Engagement

View data about academic participation.

Chronic Absenteeism

All Students

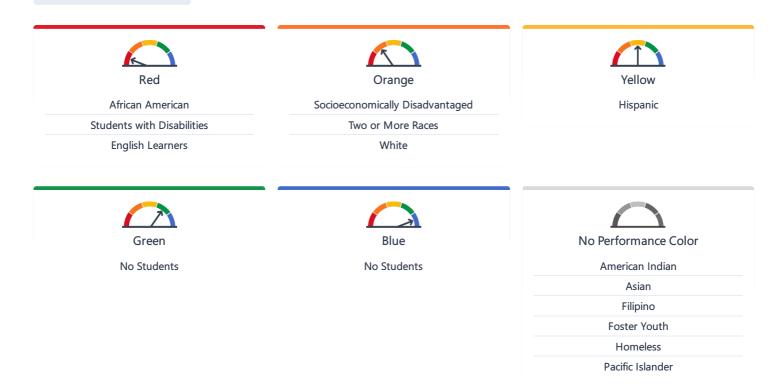
Explore information about the percentage of students in kindergarten through grade 8 who are absent 10 percent or more of the instructional days they were enrolled.

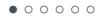


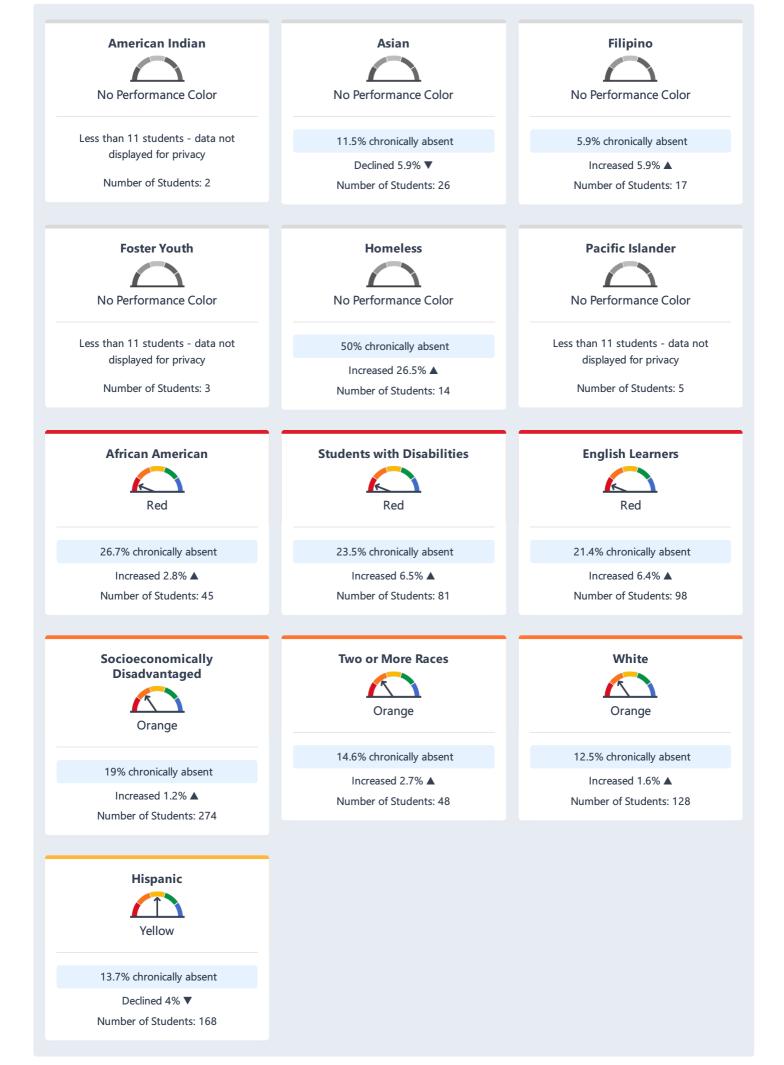
Student Group Details

All Student Groups by Performance Level

7 Total Student Groups







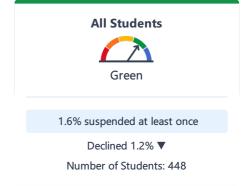
Conditions and Climate

View data related to the attitudes, behaviors, and performance of students.

Suspension Rate

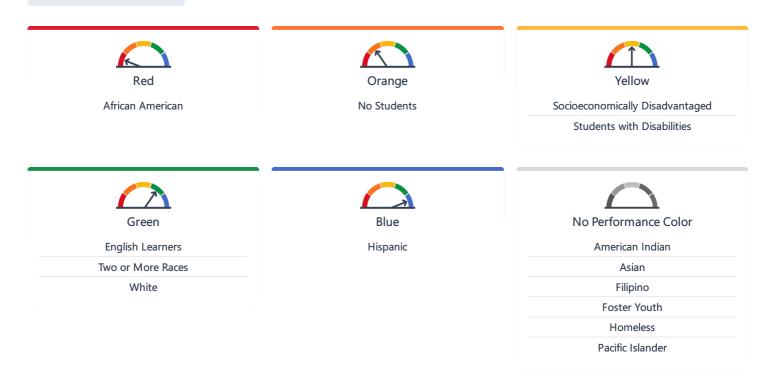
All Students

Explore information about the percentage of students in kindergarten through grade 12 who have been suspended at least once in a given school year. Students who are suspended multiple times are only counted once.

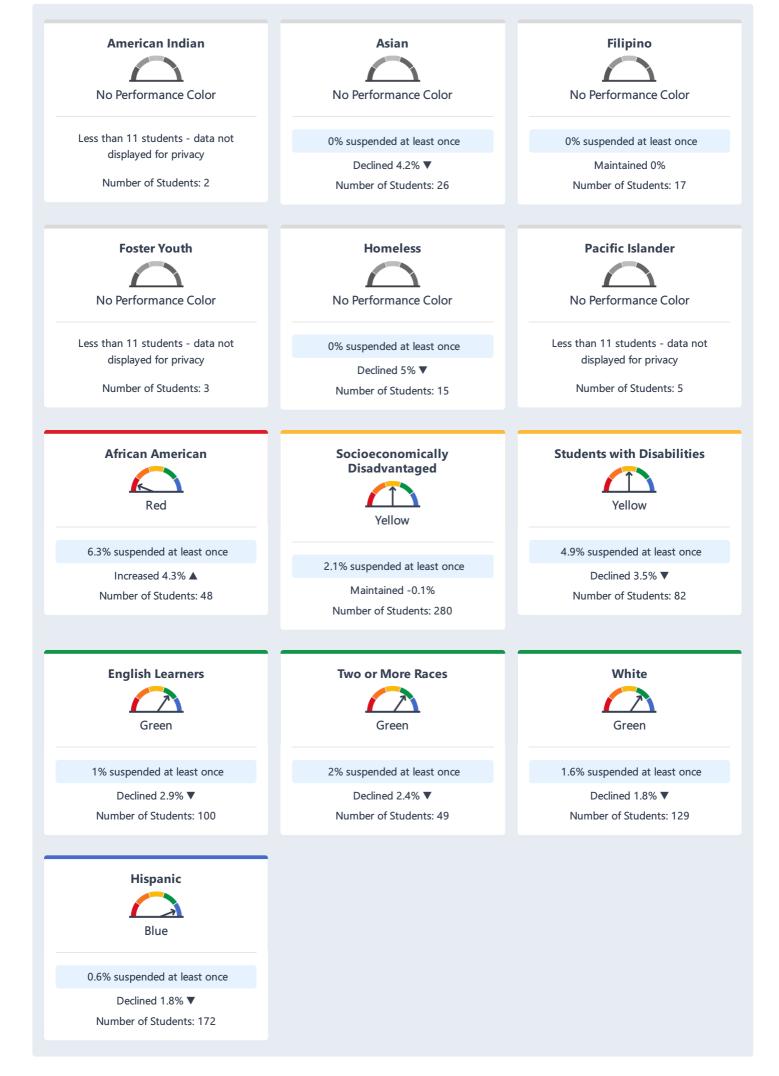


Student Group Details All Student Groups by Performance Level

7 Total Student Groups



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All Grades Combined

				Engli	ish Lang	uage A	rts				Chg	From					Mathem	natics					Chg	From
	202	15	201	L6	201	7	201	.8	201	19	2015	2018	20:	15	201	L6	201	.7	201	.8	201	9	2015	2018
Student Group	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%	%	%	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%	%	%
Total	173	51.4	178	56.2	167	49.7	182	54.9	181	51.9	0.5	-3.0	174	28.7	185	41.1	169	39.1	184	48.4	181	46.4	17.7	-2.0
Female	88	61.4	85	62.4	86	47.7	86	55.8	80	61.3	-0.1	5.5	89	33.7	87	41.4	87	34.5	87	43.7	79	40.5	6.8	-3.2
Male	85	41.2	93	50.5	81	51.9	96	54.2	101	44.6	3.4	-9.6	85	23.5	98	40.8	82	43.9	97	52.6	102	51.0	27.5	-1.6
African American	17	41.2	16	50.0	17	29.4	24	33.3	17	35.3	-5.9	2.0	17	5.9	17	29.4	17	17.6	24	29.2	17	29.4	23.5	0.2
Asian**	4	-	4	-	1	-	2	-	16	68.8	-	-	5	-	4	-	1	-	2	-	16	68.8	-	-
Filipino	5	-	6	-	5	-	4	-	8	-	-	-	5	-	6	-	6	-	4	-	10	60.0	-	-
Hispanic	65	49.2	65	47.7	52	42.3	63	54.0	65	44.6	-4.6	-9.4	65	23.1	64	37.5	53	32.1	64	43.8	64	45.3	22.2	1.5
In dochin ese**	11	72.7	8	-	6	-	8	-	-	-	-	-	11	63.6	9	-	6	-	8	-	-	-	-	-
Native American	1	-	0	-	0	-	1	-	1	-	-	-	1	-	0	-	0	-	1	-	1	-	-	-
Pacific Islander	2	-	2	-	3	-	3	-	3	-	-	-	2	-	2	-	3	-	3	-	3	-	-	-
White	41	56.1	56	67.9	58	60.3	56	66.1	50	66.0	9.9	-0.1	41	43.9	61	49.2	59	50.8	57	64.9	51	47.1	3.2	-17.8
Multiracial	27	44.4	21	57.1	25	52.0	21	57.1	21	47.6	3.2	-9.5	27	18.5	22	27.3	24	41.7	21	42.9	19	36.8	18.3	-6.1
English Learner	20	20.0	21	28.6	19	10.5	25	44.0	23	30.4	10.4	-13.6	21	4.8	28	17.9	22	9.1	26	30.8	26	26.9	22.1	-3.9
English-Speaking	153	55.6	157	59.9	148	54.7	157	56.7	158	55.1	-0.5	-1.6	153	32.0	157	45.2	147	43.5	158	51.3	155	49.7	17.7	-1.6
Reclassified †	26	69.2	21	71.4	19	78.9	26	69.2	25	68.0	-1.2	-1.2	26	38.5	21	52.4	19	63.2	26	69.2	25	68.0	29.5	-1.2
Initially Eng. Speaking	127	52.8	136	58.1	129	51.2	131	54.2	133	52.6	-0.2	-1.6	127	30.7	136	44.1	128	40.6	132	47.7	130	46.2	15.5	-1.5
Econ. Disadv.*	103	43.7	105	45.7	103	44.7	105	48.6	122	49.2	5.5	0.6	104	20.2	112	25.0	104	28.8	106	41.5	122	46.7	26.5	5.2
Non-Econ. Disadv.	70	62.9	73	71.2	64	57.8	77	63.6	59	57.6	-5.3	-6.0	70	41.4	73	65.8	65	55.4	78	57.7	59	45.8	4.4	-11.9
Gifted	52	67.3	45	84.4	28	78.6	21	66.7	30	73.3	6.0	6.6	52	46.2	44	56.8	28	60.7	21	71.4	30	80.0	33.8	8.6
Not Gifted	121	44.6	133	46.6	139	43.9	161	53.4	151	47.7	3.1	-5.7	122	21.3	141	36.2	141	34.8	163	45.4	151	39.7	18.4	-5.7
With Disabilities	22	13.6	21	14.3	9	-	15	20.0	19	15.8	2.2	-4.2	22	9.1	21	9.5	9	-	15	13.3	19	5.3	-3.8	-8.0
WO Disabilities	151	57.0	157	61.8	158	51.9	167	58.1	162	56.2	-0.8	-1.9	152	31.6	164	45.1	160	40.6	169	51.5	162	51.2	19.6	-0.3
Homeless	1	-	3	-	4	-	6	-	7	-	-	-	1	-	3	-	5	-	6	-	7	-	-	-
Foster	2	-	3	-	0	-	1	-	2	-	-	-	2	-	3	-	0	-	1	-	2	-	-	-
Military	15	46.7	12	50.0	5	-	18	72.2	15	53.3	6.6	-18.9	15	33.3	12	25.0	5	-	18	50.0	15	40.0	6.7	-10.0

* In Provision 2 schools, only students who meet free or reduced-price meal eligibility criteria are counted as economically disadvantaged.

+ All students redesignated during the school year from English learner to reclassified fluent English proficient are counted here as fluent English speaking.



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Grade 3

				Eng	lish Lang	uage A	rts				Chg	From					Mathen	natics					Chg	From
	20	15	20	16	201	7	201	.8	201	.9	2015	2018	20:	15	201	L6	20	17	201	L8	201	.9	2015	2018
Student Group	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%	%	%	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%	%	%
Total	46	37.0	69	44.9	52	51.9	62	56.5	48	43.8	6.8	-12.7	46	30.4	69	47.8	52	38.5	62	51.6	49	55.1	24.7	3.5
Female	19	47.4	35	42.9	31	41.9	25	60.0	22	54.5	7.1	-5.5	19	31.6	36	44.4	31	25.8	25	56.0	23	47.8	16.2	-8.2
Male	27	29.6	34	47.1	21	66.7	37	54.1	26	34.6	5.0	-19.5	27	29.6	33	51.5	21	57.1	37	48.6	26	61.5	31.9	12.9
African American	6	-	7	-	2	-	7	-	4	-	-	-	6	-	7	-	2	-	7	-	4	-	-	-
Asian**	1	-	1	-	1	-	1	-	3	-	-	-	1	-	1	-	1	-	1	-	3	-	-	-
Filipino	0	-	3	-	1	-	1	-	3	-	-	-	0	-	3	-	1	-	1	-	5	-	-	-
Hispanic	14	21.4	26	38.5	18	50.0	22	54.5	19	36.8	15.4	-17.7	14	35.7	25	40.0	18	27.8	22	45.5	18	61.1	25.4	15.6
In dochin ese**	3	-	1	-	1	-	4	-	-	-	-	-	3	-	1	-	1	-	4	-	-	-	-	-
Native American	0	-	0	-	0	-	1	-	0	-	-	-	0	-	0	-	0	-	1	-	0	-	-	-
Pacific Islander	1	-	1	-	1	-	2	-	0	-	-	-	1	-	1	-	1	-	2	-	0	-	-	-
White	13	61.5	23	47.8	19	68.4	17	88.2	14	50.0	-11.5	-38.2	13	38.5	23	60.9	19	52.6	17	82.4	14	50.0	11.5	-32.4
Multiracial	8	-	7	-	9	-	7	-	5	-	-	-	8	-	8	-	9	-	7	-	5	-	-	-
English Learner	8	-	10	40.0	7	-	16	43.8	6	-	-	-	8	-	11	36.4	7	-	16	31.3	8	-	-	-
English-Speaking	38	42.1	59	45.8	45	57.8	46	60.9	42	47.6	5.5	-13.3	38	36.8	58	50.0	45	42.2	46	58.7	41	61.0	24.2	2.3
Reclassified ⁺	1	-	3	-	5	-	4	-	7	-	-	-	1	-	3	-	5	-	4	-	7	-	-	-
Initially Eng. Speaking	37	40.5	56	44.6	40	52.5	42	59.5	35	42.9	2.4	-16.6	37	35.1	55	49.1	40	40.0	42	54.8	34	52.9	17.8	-1.9
Econ. Disadv.*	29	27.6	42	38.1	30	46.7	38	47.4	34	41.2	13.6	-6.2	29	17.2	43	37.2	30	33.3	38	42.1	33	60.6	43.4	18.5
Non-Econ. Disadv.	17	52.9	27	55.6	22	59.1	24	70.8	14	50.0	-2.9	-20.8	17	52.9	26	65.4	22	45.5	24	66.7	16	43.8	-9.1	-22.9
Gifted	11	54.5	7	-	10	80.0	5	-	11	63.6	9.1	-	11	54.5	6	-	10	70.0	5	-	11	81.8	27.3	-
Not Gifted	35	31.4	62	38.7	42	45.2	57	56.1	37	37.8	6.4	-18.3	35	22.9	63	44.4	42	31.0	57	49.1	38	47.4	24.5	-1.7
With Disabilities	7	-	6	-	9	-	5	-	5	-	-	-	7	-	6	-	9	-	5	-	5	-	-	-
WO Disabilities	39	43.6	63	47.6	50	54.0	57	59.6	43	48.8	5.2	-10.8	39	35.9	63	49.2	50	40.0	57	54.4	44	61.4	25.5	7.0
Homeless	0	-	3	-	4	-	3	-	1	-	-	-	0	-	1	-	5	-	3	-	1	-	-	-
Foster	2	-	0	-	0	-	0	-	0	-	-	-	2	-	0	-	0	-	0	-	0	-	-	-
Military	5	-	4	-	2	-	10	60.0	2	-	-	-	5	-	4	-	2	-	10	40.0	2	-	-	-

* In Provision 2 schools, only students who meet free or reduced-price meal eligibility criteria are counted as economically disadvantaged.

+ All students redesignated during the school year from English learner to reclassified fluent English proficient are counted here as fluent English speaking.



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Grade 4

				Eng	lish Lang	uage A	rts				Chg	From					Mathen	natics					Chg I	From
	202	15	201	L6	201	7	201	.8	201	.9	2015	2018	201	15	201	16	20:	17	201	.8	201	.9	2015	2018
Student Group	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%	%	%	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%	%	%
Total	66	60.6	43	55.8	68	51.5	56	58.9	74	62.2	1.6	3.3	66	36.4	46	32.6	69	44.9	56	51.8	75	50.7	14.3	-1.1
Female	30	70.0	20	70.0	35	57.1	29	55.2	28	75.0	5.0	19.8	30	43.3	20	30.0	35	45.7	29	41.4	28	46.4	3.1	5.0
Male	36	52.8	23	43.5	33	45.5	27	63.0	46	54.3	1.5	-8.7	36	30.6	26	34.6	34	44.1	27	63.0	47	53.2	22.6	-9.8
African American	4	-	5	-	9	-	4	-	9	-	-	-	4	-	6	-	9	-	4	-	9	-	-	-
Asian**	2	-	0	-	0	-	1	-	9	-	-	-	2	-	0	-	0	-	1	-	9	-	-	-
Filipino	2	-	1	-	3	-	1	-	3	-	-	-	2	-	1	-	3	-	1	-	3	-	-	-
Hispanic	28	57.1	12	50.0	19	42.1	22	54.5	23	47.8	-9.3	-6.7	28	25.0	12	41.7	21	23.8	22	50.0	23	47.8	22.8	-2.2
In dochin ese**	3	-	3	-	2	-	2	-	-	-	-	-	3	-	3	-	2	-	2	-	-	-	-	-
Native American	0	-	0	-	0	-	0	-	1	-	-	-	0	-	0	-	0		0	-	1	-	-	-
Pacific Islander	0	-	1	-	1		1		2	-	-	-	0	-	1	-	1		1	-	2	-	-	-
White	17	64.7	14	78.6		54.2		64.7	19	84.2	19.5	19.5	17	58.8	16	31.3		62.5	17	70.6	20	50.0	-8.8	-20.6
Multiracial	10	50.0	7	-	10	60.0	8	-	8	-	-	-	10	10.0	7	-	9	-	8	-	8	-	-	-
English Learner	11	27.3	6	-	6	-	5	-	14	42.9	15.6	-	11	9.1	8	-	8	-	5	-	15	33.3	24.2	-
English-Speaking	55	67.3	37	59.5	62	56.5	51	60.8	60	66.7	-0.6	5.9	55	41.8	38	36.8	61	49.2	51	54.9	60	55.0	13.2	0.1
Reclassified [†]	8	-	3	-	10	80.0	9	-	7	-	-	-	8	-	3	-	10	60.0	9	-	7	-	-	-
Initially Eng. Speaking	47	61.7	34	58.8	52	51.9	42	61.9	53	62.3	0.6	0.4	47	40.4	35	34.3	51	47.1	42	52.4	53	49.1	8.7	-3.3
Econ. Disadv.*	37	51.4	29	41.4	42	52.4	33	57.6	53	58.5	7.1	0.9	37	29.7	31	22.6	42	31.0	33	51.5	54	46.3	16.6	-5.2
Non-Econ. Disadv.	29	72.4	14	85.7	26	50.0	23	60.9	21	71.4	-1.0	10.5	29	44.8	15	53.3	27	66.7	23	52.2	21	61.9	17.1	9.7
Gifted	21	71.4	11	72.7	6	-	12	66.7	8	-	-	-	21	47.6	11	36.4	6	-	12	66.7	8	-	-	-
Not Gifted	45	55.6	32	50.0	62	46.8	44	56.8	66	59.1	3.5	2.3	45	31.1	35	31.4	63	41.3	44	47.7	67	46.3	15.2	-1.4
With Disabilities	9	-	21	14.3	4	_	3	-	9	-	-	-	9	_	5	-	4	-	3	-	9	-	-	-
WO Disabilities	-	66.7		63.2	-	53.1	-	62.3	-	67.7	1.0	5.4	-	38.6	_	36.6		46.2	-	54.7	-	56.1	17.5	1.4
Homeless	0	-	1	-	4	-	1	-	4	-	-	-	0	-	1	-	5	-	1	-	4	-	-	-
Foster	0	-	0	-	0	-	0	-	0	-	-	-	0	-	0	-	0	-	0	-	0	-	-	-
Military	7	-	3	-	2	-	5	-	9	-	-	-	7	-	3	-	2	-	5	-	9	-	-	-

* In Provision 2 schools, only students who meet free or reduced-price meal eligibility criteria are counted as economically disadvantaged.

+ All students redesignated during the school year from English learner to reclassified fluent English proficient are counted here as fluent English speaking.



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Grade 5

				Eng	lish Langu	iage A	rts				Chg	From					Mathen	natics					Chg I	From
	201	15	20:	16	2017	7	201	.8	201	.9		2018	203	15	201	16	20:		201	8	201	-	2015	2018
Student Group	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%	%	%	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%	%	%
Total	61	52.5	66	68.2	47	44.7	64	50.0	59	45.8	-6.7	-4.2	62	19.4	70	40.0	48	31.3	66	42.4	57	33.3	13.9	-9.1
Female	39	61.5	30	80.0	20	40.0	32	53.1	30	53.3	-8.2	0.2	40	27.5	31	45.2	21	28.6	33	36.4	28	28.6	1.1	-7.8
Male	22	36.4	36	58.3	27	48.1	32	46.9	29	37.9	1.5	-9.0	22	4.5	39	35.9	27	33.3	33	48.5	29	37.9	33.4	-10.6
African American	7	-	4	-	6	-	13	38.5	4	-	-	-	7	-	4	-	6	-	13	30.8	4	-	-	-
Asian**	1	-	3	-	0	-	0	-	4	-	-	-	2	-	3	-	0	-	0	-	4	-	-	-
Filipino	3	-	2	-	1	-	2	-	2	-	-	-	3	-	2	-	2	-	2	-	2	-	-	-
Hispanic	23	56.5	27	55.6	15	33.3	19	52.6	23	47.8	-8.7	-4.8	23	13.0	27	33.3	14	50.0	20	35.0	23	30.4	17.4	-4.6
In dochin ese**	5	-	4	-	3	-	2	-	-	-	-	-	5	-	5	-	3	-	2	-	-	-	-	-
Native American	1	-		-	0	-	0		0	-	-	-	1	-	0	-	0	-	0		0	-	-	-
Pacific Islander	1	-	0		1	-	0		1	-	-	-	1		0	-	1		0		1	-	-	-
White	11	36.4	19			60.0		50.0	17	58.8	22.4	8.8	11	27.3	22	50.0		31.3	23		17	41.2	13.9	-6.6
Multiracial	9	-	7	-	6	-	6	-	8	-	-	-	9	-	7	-	6	-	6	-	6	-	-	-
English Learner	1	-	5	-	6	-	4	-	3	-	-	-	2	-	9	-	7	-	5	-	3	-	-	-
English-Speaking	60	53.3	61	73.8	41	48.8	60	50.0	56	48.2	-5.1	-1.8	60	20.0	61	45.9	41	36.6	61	42.6	54	35.2	15.2	-7.4
Reclassified [†]	17	52.9	15	73.3	4	-	13	76.9	11	45.5	-7.4	-31.4	17	29.4	15	46.7	4	-	13	61.5	11	27.3	-2.1	-34.2
Initially Eng. Speaking	43	53.5	46	73.9	37	48.6	47	42.6	45	48.9	-4.6	6.3	43	16.3	46	45.7	37	32.4	48	37.5	43	37.2	20.9	-0.3
Econ. Disadv.*	37	48.6	34	58.8	31	32.3	34	41.2	35	42.9	-5.7	1.7	38	13.2	38	13.2	32	21.9	35	31.4	35	34.3	21.1	2.9
Non-Econ. Disadv.	24	58.3	32	78.1	16	68.8	30	60.0	24	50.0	-8.3	-10.0	24	29.2	32	71.9	16	50.0	31	54.8	22	31.8	2.6	-23.0
Gifted	20	70.0	27	85.2	12	66.7	4	-	11	72.7	2.7	-	20	40.0	27	59.3	12	41.7	4	-	11	72.7	32.7	-
Not Gifted	41	43.9	39	56.4	35	37.1	60	48.3	48	39.6	-4.3	-8.7	42	9.5	43	27.9	36	27.8	62	40.3	46	23.9	14.4	-16.4
With Disabilities	6	-	10	20.0	9	_	7	-	5	-	-	-	6	_	10	0.0	9	-	7	-	5	-	-	-
WO Disabilities		56.4		76.8	44		=	52.6		48.1	-8.3	-4.5		21.4		46.7		33.3	-	45.8		36.5	15.1	-9.3
Homeless	1	-	3	-	2	-	2	-	2	_	_	-	1	-	1	_	2	-	2	-	2	_	_	_
Foster	ō	-	0		0	_	0	_	0	_	_	_	0	_	0	-	0	_	0	_	0	_	-	_
Military	3	-	5	-	0	-	3	-	4	-	-	-	3	-	5	-	0	-	3	-	4	-	-	-

* In Provision 2 schools, only students who meet free or reduced-price meal eligibility criteria are counted as economically disadvantaged.

+ All students redesignated during the school year from English learner to reclassified fluent English proficient are counted here as fluent English speaking.



Foster Elementary SCHOOL PLAN FOR STUDENT ACHIEVEMENT

APPENDIX E

2019-20 SPSA EVALUATION OF LCFF AND TITLE I FUNDED ACTIONS AND ACTIVITIES

San Diego Unified Foster Elementary SPSA EVALUATION OF LCFF FUNDED ACTIONS/ACTIVITIES

SCHOOL NAME: FOSTER ELEMENTARY SPSA EVALUATION OF LCFF FUNDED ACTIONS/ACTIVITIES: 09800 **SCHOOL YEAR: 2019-20**

Goal 1 - Safe, Collaborative and Inclusive Culture

Strategy/Activity 1

*Strategy/Activity - Description

SCHOOL DISTRICT

The School Counselor (.2) will continue to support individual students on an "as need" basis in the areas of social and emotional well being, conflict resolution, peer mediation, and friendship. Counselor will also begin Second Step curriculum with four Kindergarten classes for the 2019-20 school vear. Counselor will set up and facilitate all Student Success Team (SST) meetings following our Multi-Tiered Systems of Support (MTSS) model to support all students academically, socially, and emotionally so they can be successful at school.

The Guidance Assistant (15 hours per week) will continue daily check ins with students to support the successful start to the learning day each morning. Guidance Assistant will organize and run student groups to focus on conflict resolution, peer remediation, personal space, appropriate boundaries, and peer interactions.

The School Psychologist and Educational Specialists will collaborate and support the general education staff to support students who need different strategies implemented in order to support them in their learning.

YMCA Play Team to provide and teach sportsmanship physical education activities, promote healthy habits, teach safety and rules of recess and P.E. games. Teach sharing, patience, teamwork, through organized PE games and sports. Includes all students school wide.

*Proposed Expenditures for this Strategy/Activity

Analysis:

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal. Description:

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Proposed	FTE	Estimated Cost	Funding Source	Rationale	What is working	What is not	Modification
Expenditures					(effective) &	working	based on
	A CONTRACT OF A				why?	(ineffective) &	evaluation
						why?	results.
Supplies/partial		\$11,286.00	09800-4301	Supplies to	Decrease in	.2 (1 day a week)	If funding
YMCA PLAY				support mediation	discipline	Counselor	permits, work
payment				activity groups.	referrals. Higher	and .4125	closely with
				Partial funding for	evidence of	Guidance	district to
				all students to	conflict	Assistant isn't	determine
			national de la se	engage in daily PE	resolution	enough support	possibility of

	entary SPSA EVALUATIO	program through YMCA Play.	occurring based on playground supervisors'		increasing both positions due to waiting list for
		Monday Flag Assembly – school wide – awards, recognition, prizes and incentives for perfect attendance, Character Counts ticket opportunity drawing for students	reports. Increased organization during recess. Decrease in injuries, accidents, and nursing visit during recess.	Attendance increasing but not enough to change in ranking Henry cluster wide	groups, daily check ins, hom visits, 504s and
te/Reminders (optional):					



Foster Elementary SPSA EVALUATION OF LCFF FUNDED ACTIONS/ACTIVITIES

Goal 2 - English Language Arts

Strategy/Activity 1

*Strategy/Activity - Description

Professional Learning

PLC time

Teachers will receive training in ELD and ELA objectives

Administrator will continue to support classroom teachers to ensure tier 1 instruction and specific instructional practices are implemented with fidelity based on needs (monthly benchmark reporting in Google spreadsheet for ELA and Math throughout the school year). District ELA CORT, San Diego Office of Ed, and administration at site will also support classroom teachers by researching and ensuring that they have appropriate instructional materials to support struggling students with tier 2 interventions (specifically English Learners and students with disabilities). Teachers will engage in weekly collaboration during PLCs with administration to support differentiated instruction and ensure supports are in place for students in both ELA and Math. Administration and other support staff (Education Specialists, Counselor, Guidance Assistant, School Psychologist, Speech Pathologist, and Occupational Therapist) will participate in weekly PLC meetings in order to help accomplish the following: Increase academics; Create meaningful and ongoing formative assessments; Monitor student progress; Support social/emotional needs; and follow our MTSS for every student with a specific focus on ELs and Students With Disabilities.

*Proposed Expenditures for this Strategy/Activity

Analysis: Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal. Description:

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Proposed Expenditures	FTE	Estimated Cost	Funding Source	Rationale	What is working (effective) & why?	What is not working (ineffective) & why?	Modification based on evaluation results.
Prof&Curriclm		\$4,999.17	09800-1170	Release time for	Plan in place to	Construction of the second	Need more time
DevHrlyClsrmTch				teachers		-	and more funding
r					knowledge	with fidelity at all	
					sustainable –	grade levels –	meet in vertical
					teachers share	school wide	teams to talk
					information and		about students
					learnings from		"by name, by
					PD with grade		need".
					level teams and		
SPEA Employed on CLOPE					staff		Time at staff

				Maintains a guaranteed and viable curriculum across all grade levels.		meetings to have teachers present learnings from PDs attended to increase the sustainability of the learnings.
						Need to continu the work to alig every activity/lesson t grade level standard/distric
Contracted Svcs > \$25K	\$7,100.00	09800-5100	for teachers at all Grade Levels and other trainings as needed.	guaranteed and viable curriculum across all grade	resources for book groups. Not enough choices at levels needed. Need GR book sets at ALL grade levels.	critical concepts Weekly communication regarding GR in weekly bulletin Agreement – daily GR for students below grade level in reading. Meet students where they are at and work up from there. Non- negotiable sacre GR time established.

	r Elementary SPSA				utilize. Scholasti subscription also ordered for all to use during daily GR groups.
Conference Local	\$1,500.00	09800-5209	Release time for teachers	Professional Development and curriculum Development visiting teacher expenses (subs)	
				Cost of PD conference fees for teachers	
Note/Reminders (optional):					



Foster Elementary SPSA EVALUATION OF LCFF FUNDED ACTIONS/ACTIVITIES

Goal 3 - Mathematics

Strategy/Activity 1

*Strategy/Activity - Description

Administrator will continue to support classroom teachers to ensure tier 1 instruction and specific instructional practices are implemented with fidelity based on needs (monthly benchmark reporting in Google spreadsheet for ELA and Math throughout the school year). District MATH CORT and Year 1 of MATH Coaching Cycle supporting students in grades 2 and 3 with Number Talks and Language objectives around MATH. San Diego Office of Ed, and administration at site will also support classroom teachers by researching and ensuring that they have appropriate instructional materials to support struggling students with tier 2 interventions (specifically English Learners and students with disabilities). Teachers will engage in weekly collaboration during PLCs with administration to support differentiated instruction and ensure supports are in place for students in both ELA and Math. Administration and other support staff (Education Specialists, Counselor, Guidance Assistant, School Psychologist, Speech Pathologist, and Occupational Therapist) will participate in weekly PLC meetings in order to help accomplish the following: Increase academics; Create meaningful and ongoing formative assessments; Monitor student progress; Support social/emotional needs; and follow our MTSS for every student with a specific focus on ELs and Students With Disabilities.

*Proposed Expenditures for this Strategy/Activity

Analysis:

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal. Description:

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Proposed Expenditures	FTE	Estimated Cost	Funding Source	Rationale	What is working (effective) & why?	What is not working (ineffective) & why?	Modification based on evaluation results.
Conference Local			09800-5209	Attend off site trainings and conferences to support teacher pedagogy.	Development and curriculum Development visiting teacher expenses (subs) Cost of PD conference fees	PD learnings not implemented with fidelity at all grade levels – school wide Need to continue the work to align every activity/lesson to grade level	outside of contract to have time to reflect on learnings, share with colleagues, and implement

Maintains a guaranteed and viable curriculum across all grade Standard/district grade level standard/district grade level	practices at other sites or in other classrooms.every activity/lesson to grade level standard/districtNeed to contin the work to ali standard/districtMaintains a guaranteed and viable curriculum across all grademaintains a grade level standard/districtstandard/district standard/district	Prof&Curriclm DevHrlyClsrmTch r	 	09800-1170	Teacher release time	Development and curriculum Development visiting teacher expenses (subs) To observe best	standard/district PD learnings not implemented with fidelity at all grade levels – school wide Need to continue	Need more time and more fundin for teachers to meet in vertical teams to talk about students "by name, by
	ote/Reminders (optional):					sites or in other classrooms. Maintains a guaranteed and viable curriculum across all grade	every activity/lesson to grade level standard/district	Need to continu the work to alig every activity/lesson

San Diego Unified SCHOOL DISTRICT Foster Elementary SPSA EVALUATION OF LCFF FUNDED ACTIONS/ACTIVITIES

Goal 4- English Learners

Strategy/Activity 1

*Strategy/Activity - Description

Administrator will support and collaborate with classroom teachers to impact teacher effectiveness. Administrator and teacher leaders will help classroom teachers in planning and implementing differentiated instruction and supports for struggling students (tier 1 instruction). District MATH and ELA coaches along with administration and the Instructional Leadership Team (ILT) will continue to plan curriculum that integrates daily ELD supports for English Learners. Administration will continue to support professional development and weekly PLC meetings (plan, organize, and facilitate) in both ELA and Math. In addition, administration will work directly with community partners, students and families to enhance the school's STEM program and to increase family engagement which will positively impact attendance, school culture and academic progress. Administrator will continue to support classroom teachers to ensure tier 1 instruction and specific instructional practices are implemented with fidelity based on needs (monthly benchmark reporting in Google spreadsheet for ELA and Math throughout the school year). District MATH CORT and Year 1 of MATH Coaching Cycle supporting students in grades 2 and 3 with Number Talks and Language objectives around MATH. San Diego Office of Ed, and administration at site will also support classroom teachers by researching and ensuring that they have appropriate instructional materials to support struggling students with tier 2 interventions (specifically English Learners and students with disabilities). Teachers will engage in weekly collaboration during PLCs with administration to support differentiated instruction and ensure supports are in place for students in both ELA and Math. Administration and other support staff (Education Specialists, Counselor, Guidance Assistant, School Psychologist, Speech Pathologist, and Occupational Therapist) will participate in weekly PLC meetings in order to help accomplish the following: Increase academics; Create meaningful and ongoing formative assessments; Monitor student progress; Support social/emotional needs; and follow our MTSS for every student with a specific focus on ELs and Students With Disabilities. *Proposed Expenditures for this Strategy/Activity

Analysis:

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal. Description:

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Proposed Expenditures	FTE	Estimated Cost	Funding Source		What is working (effective) & why?	What is not working (ineffective) & why?	Modification based on evaluation results.
Conference Local				Integrated ELD	Development and curriculum Development visiting teacher	implemented with fidelity at all grade levels –	NEW THIS YEAR. Need more time and more funding for teachers to meet in vertical

				conference fees for teachers	and struggling with Benchmark teacher's guide/lessons and themes of subject areas not aligning with other content at grade level. Need to continue the work to align every activity/lesson to grade level	need". Need to continu- the work to align every activity/lesson t grade level standard/distric critical concepts
Prof&Curriclm DevHrlyClsrmTchr		 09800-1170	To provide release time for classroom teachers to attend PD and visit exemplar models of ELD.	Grade 2 is	standard/district Time for planning to support Designated ELD.	Need more time and more funding for teachers to meet in vertical teams to talk about students "by name, by need". Need to continue the work to align
Note/Reminders (optic	onal):					every activity/lesson to grade level standard/distric critical concepts

Foster Elementary SPSA EVALUATION OF LCFF FUNDED ACTIONS/ACTIVITIES

Goal 7- Graduation/Promotion Rate Strategy/Activity 1 *Strategy/Activity - Description Funding has been allocated to purchase license and fees for software and/or online reading resources. Each primary grade classroom teacher has RAZ-KIDS and Scholastic News to support student learning in literacy. RAZ-Kids: Grade level appropriate instructional materials that enhance necessary skills for effective reading instruction. Scholastic News: Important news stories to build non-fiction reading skills, increase content-area knowledge and inspire a love of learning. All upper grade teachers have Achieve 3000 and Scholastic News to support student learning in literacy. *Proposed Expenditures for this Strategy/Activity Analysis: Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal. Description: Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal. Proposed FTE Estimated Cost Funding Source Rationale What is working What is not Modification Expenditures (effective) & working based on why? (ineffective) & evaluation why? results. Libry Media \$17,002.70 09800-2280 Library Tech Students learn Tech OTBS Hly assisting and how to use the supporting library system students during and engage in Library time to research. find their "just Librarian right" books at collaborates with their level based teachers to on Lexile and engage students teacher in put. in books Librarian purges pertaining to old books and grade level orders new books content and continuously to themes as engage students appropriate. and meet their Students at every interests to grade level encourage reading

San Diego Unified SCHOOL DISTRICT Foster E		EVERY DAY fo	or receive weekly	
		at least 30	read-a-loud time	
		minutes!	with Librarian.	
Note/Reminders (optional):				
What are my leadership strategies i	in service of the goals?			
a da ang ang ang ang ang ang ang ang ang an				

Foster Elementary SPSA EVALUATION OF TITLE I FUNDED ACTIONS/ACTIVITIES

SCHOOL NAME: FOSTER ELEMENTARY SPSA EVALUATION OF TITLE I FUNDED ACTIONS/ACTIVITIES: 30100,30103,30106,31820 SCHOOL YEAR: 2019-20

Goal 1 - Safe, Collaborative and Inclusive Culture **Strategy/Activity 1** *Strategy/Activity - Description The School Counselor (.2) will continue to support individual students on an "as need" basis in the areas of social and emotional well being, conflict resolution, peer mediation, and friendship. Counselor will also begin Second Step curriculum with four Kindergarten classes for the 2019-20 school year. Counselor will set up and facilitate all Student Success Team (SST) meetings following our Multi-Tiered Systems of Support (MTSS) model to support all students academically, socially, and emotionally so they can be successful at school. The Guidance Assistant (15 hours per week) will continue daily check ins with students to support the successful start to the learning day each morning. Guidance Assistant will organize and run student groups to focus on conflict resolution, peer remediation, personal space, appropriate boundaries, and peer interactions. The School Psychologist and Educational Specialists will collaborate and support the general education staff to support students who need different strategies implemented in order to support them in their learning. *Proposed Expenditures for this Strategy/Activity Analysis: Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal. Description: Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal. What is working Proposed Estimated Cost Funding Source What is not Modification FTE Rationale **Expenditures** (effective) & working based on (ineffective) & why? evaluation results. why? \$4,500.00 30100-5733 Attendance – **Monthly Perfect** Interprogram Flyers, Attendance Svcs/Paper certificates. small increase. increasing but Attendance informational higher perfect not enough to awards and tags papers, school attendance change in ranking provided to events to reward numbers. Henry cluster students at for perfect wide Monday Flag attendance Assemblies, Increase in

SPSA Evaluation of Title I Funded Actions/Activities Revised 1/14/2020

number of

Greater parent

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	EVALUATION OF TITLE I FU Monday Flag Assembly – school wide – awards, recognition, prizes and incentives for perfect attendance, Character Counts ticket opportunity drawing for students	parents at Back to School night and PTA meetings and other family events.	participation in PTA meetings and Chair assignments needed.	end of each trimester for perfect trimester attendance. Communicate separately to invite parents and community members to our PTA meetings and Monday Flag Assemblies.
lote/Reminders (optional):				
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Foster Elementary SPSA EVALUATION OF TITLE I FUNDED ACTIONS/ACTIVITIES

Goal 2 - English Language Arts					
	Strategy/A	Activity 1			
*Strategy/Activity - Description					
Professional Learning					
PLC time					
Teachers will receive training in ELD and ELA objectives					
Administrator will continue to support classroom teachers to	ensure tier 1 ins	truction and speci	fic instructional prac	tices are impleme	nted with fidelity
based on needs (monthly benchmark reporting in Google spi	eadsheet for ELA	A and Math throug	shout the school year). District ELA C	ORT. San Diego
Office of Ed, and administration at site will also support class	sroom teachers b	by researching and	l ensuring that they h	ave appropriate in	structional
materials to support struggling students with tier 2 interventi	ons (specifically	English Learners	and students with dis	sabilities). Teache	ers will engage in
weekly collaboration during PLCs with administration to sup	oport differentiate	ed instruction and	ensure supports are i	n place for studen	nts in both ELA an
Math. Administration and other support staff (Education Spe	cialists, Counsel	or, Guidance Assi	istant, School Psycho	logist, Speech Par	thologist, and
Occupational Therapist) will participate in weekly PLC mee	tings in order to l	help accomplish the	he following: Increas	e academics; Crea	ate meaningful and
ongoing formative assessments; Monitor student progress; S	upport social/em	otional needs; and	l follow our MTSS fo	or every student w	vith a specific focu
on ELs and Students With Disabilities.				-	*

*Proposed Expenditures for this Strategy/Activity

Analysis:
Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.
Description:

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Proposed Expenditures	FTE	Estimated Cost	Funding Source	Rationale	What is working (effective) & why?	What is not working (ineffective) & why?	Modification based on evaluation results,
Prof&Curriclm DevHrlyClsrmTch r		\$6,500.01	30100-1170	teachers to observe exemplar models and to collaborate on planning curriculum Professional Development and	keep PD knowledge sustainable – teachers share information and learnings from PD with grade	PD learnings not implemented with fidelity at all grade levels – school wide	Time at staff meetings to have

	I USEVI IJICI	Inclically of SA	EVALUATION	NOF TITLE I FU	NDED ACTIONS	S/ACTIVITIES	
				Development visiting teacher expenses (subs)			
				Cost of PD conference fees for teachers			
				Professional Learning Community meetings at each grade level every Tuesday for 1 hour			
Prof&Curriclm Dev Vist Tchr			30106-1192	meetings at each grade level every	analysis, monthly Reading and Math benchmark google sheet Monthly monitoring of reading and math benchmarks scores to address needs of students. Maintains a	and more funding for teachers to meet in vertical teams to talk about students "by name, by need". Need to continue	to target areas of focus such as GR, Number Talks, and monthly data analysis to support student learning more efficiently. ILT reorganized with admin how PLCs would be structured and

ote/Reminders (optional):		



Foster Elementary SPSA EVALUATION OF TITLE I FUNDED ACTIONS/ACTIVITIES

Goal 3 - Mathematics

Strategy/Activity 1

*Strategy/Activity - Description

Administrator will continue to support classroom teachers to ensure tier 1 instruction and specific instructional practices are implemented with fidelity based on needs (monthly benchmark reporting in Google spreadsheet for ELA and Math throughout the school year). District MATH CORT and Year 1 of MATH Coaching Cycle supporting students in grades 2 and 3 with Number Talks and Language objectives around MATH. San Diego Office of Ed, and administration at site will also support classroom teachers by researching and ensuring that they have appropriate instructional materials to support struggling students with tier 2 interventions (specifically English Learners and students with disabilities). Teachers will engage in weekly collaboration during PLCs with administration to support differentiated instruction and ensure supports are in place for students in both ELA and Math. Administration and other support staff (Education Specialists, Counselor, Guidance Assistant, School Psychologist, Speech Pathologist, and Occupational Therapist) will participate in weekly PLC meetings in order to help accomplish the following: Increase academics; Create meaningful and ongoing formative assessments; Monitor student progress; Support social/emotional needs; and follow our MTSS for every student with a specific focus on ELs and Students With Disabilities.

*Proposed Expenditures for this Strategy/Activity

Analysis: Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal. Description:

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Proposed Expenditures	FTE	Estimated Cost	Funding Source	Rationale	What is working (effective) & why?	What is not working (ineffective) & why?	Modification based on evaluation results.
DevHrlyClsrmTchr				Professional Development and	guaranteed and viable curriculum across all grade levels.	with fidelity at all grade levels – school wide	meetings to have teachers present learnings from PDs attended to increase the
				curriculum Development visiting teacher expenses (subs)		the work to align every activity/lesson to grade level	, C



Foster Elementary SPSA EVALUATION OF TITLE I FUNDED ACTIONS/ACTIVITIES

			Cost of PD conference fees for teachers		standard/district critical concepts.	
Prof&CurricIm Dev Vist Tchr	tional):	30106-1192	PLC outside of contract time weekly to collaborate, plan instruction based on data analysis, update SST data for MTSS, talk about students by name, by need. Professional Learning Community meetings at each grade level every Tuesday for 1 hour	Time during weekly PLCs to analyze student progress, create formative assessments, discuss SSTs, regroup GR and Math small groups.	and more funding for teachers to meet in vertical teams to talk about students "by name, by need". Need to continue the work to align	PLCs would be structured and created a schedule with agenda items to stay on track with planning and pacing based on data analysis from formative assessments.



Foster Elementary SPSA EVALUATION OF TITLE I FUNDED ACTIONS/ACTIVITIES

Goal 4- English Learners

Strategy/Activity 1

*Strategy/Activity - Description

Administrator will support and collaborate with classroom teachers to impact teacher effectiveness. Administrator and teacher leaders will help classroom teachers in planning and implementing differentiated instruction and supports for struggling students (tier 1 instruction). District MATH and ELA coaches along with administration and the Instructional Leadership Team (ILT) will continue to plan curriculum that integrates daily ELD supports for English Learners. Administration will continue to support professional development and weekly PLC meetings (plan, organize, and facilitate) in both ELA and Math. In addition, administration will work directly with community partners, students and families to enhance the school's STEM program and to increase family engagement which will positively impact attendance, school culture and academic progress. Administrator will continue to support classroom teachers to ensure tier 1 instruction and specific instructional practices are implemented with fidelity based on needs (monthly benchmark reporting in Google spreadsheet for ELA and Math throughout the school year). District MATH CORT and Year 1 of MATH Coaching Cycle supporting students in grades 2 and 3 with Number Talks and Language objectives around MATH. San Diego Office of Ed, and administration at site will also support classroom teachers by researching and ensuring that they have appropriate instructional materials to support struggling students with tier 2 interventions (specifically English Learners and students with disabilities). Teachers will engage in weekly collaboration during PLCs with administration to support differentiated instruction and ensure supports are in place for students in both ELA and Math. Administration and other support staff (Education Specialists, Counselor, Guidance Assistant, School Psychologist, Speech Pathologist, and Occupational Therapist) will participate in weekly PLC meetings in order to help accomplish the following: Increase academics; Create meaningful and ongoing formative assessments; Monitor student progress; Support social/emotional needs; and follow our MTSS for every student with a specific focus on ELs and Students With Disabilities.

*Proposed Expenditures for this Strategy/Activity

Analysis:

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal. Description:

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Proposed Expenditures	FTE	Estimated Cost	Funding Source	Rationale	What is working (effective) & why?	What is not working (ineffective) & why?	Modification based on evaluation results.
Library Asst -	0.17500	\$6,082.74	30100-2231	Assist with	Stay up to date	Our number of	
King-Mahdi,				ELPAC	on all required	EL students	Hold staff
Donna				administration	trainings in order	continues to	trainings on
					to effectively	increase, which	ELPAC
					administer the	increases the	administration so
				·····	ELPAC to our	amount of time	teachers can

	A COCCE ALECE	nentary SPSA	LVALUATION				1
					primary grade students individually and upper grade students in small group settings. Weekly provides library check out time for all classes and read- a-louds to students.	and students needed to be tested on the ELPAC.	begin possibly administering the ELPAC if our numbers of EL student continues to increase. Hire subs to come in an help administer ELPAC.
							Need to purchas Guided Reading Books for grades K, 1, 2, 3, and 4 t support an increase of EL students becoming eligibl for RFEP.
Software License		\$12,000.00	30100-5841	Achieve 3000 to support reading for grades 3 through 5. RAZKIDS to support reading for grades TK-2. SCHOLASTIC NEWS	Students are setting individual reading goals and working weekly on program (based on grade level) to increase their reading fluency and comprehension.	Balance between daily software computer use and daily guided Reading Groups to support our below grade level readers.	Staff refresher training on Achieve 3000 and Raz Kids Monthly monitoring of

	 nentary SPSA					
Prof&CurricIm DevHrlyClsrmTchr		30100-1170	To provide release time for classroom teachers to attend PD and visit exemplar models of ELD. Professional Development and curriculum Development visiting teacher expenses (subs) Cost of PD conference fees for teachers	Reading groups at all grade levels Focus on Number Talks at all grade levels at least 3 times per week.	new Benchmark implementation and the lessons not being connected to other subject areas.	Continue with District support – coach to help with implementation school wide based on our number of ELs, their levels, and our needs. Teachers will continue working with our district ELD math coach to implement Designated ELD small group instruction for all EL students to be successful on the ELPAC.
Prof&Curriclm Dev Vist Tchr	 	30106-1192	collaborate, plan instruction based on data analysis, update SST data for MTSS, talk about students by	Reading groups at all grade levels Daily Guided Reading groups with a reading intervention	Classroom teachers are struggling with new Benchmark implementation and the lessons not being connected to other subject	Continue with District suppor – coach to help with implementation school wide based on our number of ELs, their levels, and

		a double dose for areas. students in need of extra support – showing growth in reading levels school wide Daily 30 minute Designated ELD small group instruction Focus on Number Talks at all grade levels at least 3 times per week Professional Learning Community meetings at each grade level every Tuesday for 1 hour	our needs. Teachers will continue workin with our district ELD math coach to implement Designated ELD small group instruction for a EL students to b successful on the ELPAC.
ote/Reminders (optional):			



Foster Elementary SPSA EVALUATION OF TITLE I FUNDED ACTIONS/ACTIVITIES

Goal 5 - Students with Disabilities

Strategy/Activity 1

*Strategy/Activity - Description

Administrator will continue to support classroom teachers to ensure tier 1 instruction and specific instructional practices are implemented with fidelity based on needs (monthly benchmark reporting in Google spreadsheet for ELA and Math throughout the school year). District MATH CORT and Year 1 of MATH Coaching Cycle supporting students in grades 2 and 3 with Number Talks and Language objectives around MATH. Guided Reading implementation in every classroom daily for below grade level readers in grades 3, 4, 5. Guided Reading implementation in every classroom daily for below grade level readers in grades 3, 4, 5. Guided Reading implementation in every classroom daily for every student in grades TK-2. San Diego Office of Ed, and administration at site will also support classroom teachers by researching and ensuring that they have appropriate instructional materials to support struggling students with tier 2 interventions (specifically English Learners and students with disabilities). Teachers will engage in weekly collaboration during PLCs with administration to support differentiated instruction and ensure supports are in place for students in both ELA and Math. Administration and other support staff (Education Specialists, Counselor, Guidance Assistant, School Psychologist, Speech Pathologist, and Occupational Therapist) will participate in weekly PLC meetings in order to help accomplish the following: Increase academics; Create meaningful and ongoing formative assessments; Monitor student progress; Support social/emotional needs; and follow our MTSS for every student with a specific focus on ELs and Students With Disabilities.

*Proposed Expenditures for this Strategy/Activity

Analysis:

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal. Description:

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Proposed FTE Expenditures	Estimated Cost	Funding Source	Rationale	What is working (effective) & why?	What is not working (ineffective) & why?	Modification based on evaluation results.
Prof&Curriclm Dev Vist Tchr	\$6,500.01		other sites and trainings as needed to support best practices in sped classrooms. Professional Development and curriculum	Reading groups at all grade levels Focus on Number Talks at all grade levels at least 3 times per week. Daily Guided Reading groups	implemented with fidelity at all grade levels – school wide Need to continue the work to align every activity/lesson to	learnings from PDs attended to increase the sustainability of the learnings.

			visiting teacher	intervention		instruction in
			expenses (subs)	teacher providing		both gen ed and
			Cost of PD	a double dose for		sped setting to
			conference fees	students in need		address specifie
			for teachers	of extra support –		IEP goals for
			ior teachers	showing growth		student success
				in reading levels		
				school wide		Ensuring all sw
						in grades 3-5
				Professional		have
				Development and		accommodation
				curriculum		and
				Development		modifications of
				visiting teacher		CAASPP testing
				expenses (subs)		in Spring.
Supplies	\$11,919.00	30100-4301	Meterial and		Ci l	
Supplies	\$11,919.00	50100-4501	Materials and	1	Student	Continue
			supplies to	classroom and	Achievement	ordering Guide
			organize student information and	student	increases in	Reading Books
				management	Reading.	for every grade
			support the learning	tools and		level as long as
			environment.	resources to		funding availab
			environment.	support teachers		
				in the Special		Need to purcha
				education		Guided Readin
				classrooms.		Books for grad
				Guided Reading		K, 1, 2, 3, and 4
				Books purchased		
				for ALL 4 th and		
				5 th grade		
				students in order		
				to implement		
				daily upper grade		
				GR groups for all		
				students below		



Foster Elementary SPSA EVALUATION OF TITLE I FUNDED ACTIONS/ACTIVITIES

	v	······································		grade level in		
Prof&CurricIm Dev Vist Tchr	\$33,499.37	30106-1192	PLC outside of contract time weekly to collaborate, plan instruction based on data analysis, update SST data for MTSS, talk about students by name, by need.	Reading.	and more funding for teachers to meet in vertical teams to talk about students "by name, by need". Need to continue the work to align every activity/lesson to grade level standard/district	PLCs would be structured and created a schedule with agenda items to stay on track with planning and pacing based on data analysis from formative assessments.
Software Licenses and Subscriptions	 	30100-5841			Balance between	
		•	Achieve 3000 to	on program	computer use and daily guided Reading Groups	training on Achieve 3000 and Raz Kids Monthly
			through 5.		below grade level	

		TION OF TITLE I FU RAZKIDS to support reading for grades TK-2. SCHOLASTIC NEWS	their reading fluency and comprehension.	readers.	usage and scor in reading for a students.
e/Reminders (optional):	 				

San Diego Unified Foster Elementary SPSA EVALUATION OF TITLE I FUNDED ACTIONS/ACTIVITIES **Goal 6 - Family Engagement** Strategy/Activity 1-*Strategy/Activity - Description Explain the California Parent Survey results (Strongly agree vs. Agree) when it comes to evaluating our school. Allocate funds for Inservice supplies and parent meetings and events. Allocate funds for School/Home communication. Postage is necessary in order to consistently inform parents of school and individual student matters. Flyers are needed to announce and communicate schoolwide parent events and family events. *Proposed Expenditures for this Strategy/Activity Analysis: Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal. Description: Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal. Proposed Estimated Cost Funding Source FTE Rationale What is working What is not Modification Expenditures (effective) & working based on (ineffective) & why? evaluation why? results. Other Support \$342.66 30103-2281 To provide child Times of EL parent Continue Prsnl PARAS care for parent activities planned participation at promoting and Hrly events. to accommodate monthly ELAC providing working parents meetings babysitting and babysitting Outreach services at provided to parent and family encourage and 100% Parent (adult) meetings increase participation at attendance. parent/teacher conferences.

	Elementary SPSA			Clear process to		
				become a		
				volunteer at		
				school.		
				Welcoming staff		
				and PTA to new		
				families each		
				spring and		
				summer		
				(Outreach)		
nservice supplies	\$501.00	30103-4304		Various forms of	Need to find new	
			to parents and	communication	alternative	STEM/STEAM
			families to inform	so parents and	methods of	night.
			them of meetings	community are	attracting more	
			and events at our	aware and plan	parent	Increase
				ahead to attend	participation	activities for
			care supplies for	events.	0	parent
			activities		school year.	engagement and
						involvement
					Need to increase	
					opportunities for	
						with the suppor
					engagement and	
						Family
						Engagement
					activities.	Department
						Working closely
						with community
						members and
						parents to
						establish a
						Foundation.
					and the second sec	
						Provide light

Interprogram Svcs/Paper		\$200.00	30103-5920	To mail correspondence to parent home addresses throughout the	Allows for communication between school and families.		and programs.
Interprogram		\$500.00		correspondence to parent home addresses	communication between school		
		\$500.00		parent home addresses	between school		
		\$500.00			and families		
		\$500.00		throughout the	and tannines.		
		\$500.00		unoughout the			
		\$500.00		school year			
Svcs/Paper	1	φ500.00	30103-5733	To provide	Various forms of	Low turn out at	Increase
					communication	most PTA, ELAC,	activities for
				supplies for parent		SGT, and other	parent
					community are	committees. SSC	engagement an
				family events -	aware and plan	participation is	involvement
				water and snacks	ahead to attend	not an issue.	working closely
					events.		through and
						Need to find	with the suppo
					Clear process to	additional ways	of the SDUSD
					become a	to involve	Family
					volunteer at	parents and adult	Engagement
					school.	family members	Department
					Welcoming staff	in the education	
					and PTA to new	of their child.	
					families each		
					spring and		
					summer		
					(Outreach)		
	1						
ote/Reminders (optiona	ul):						
		e terrer e e e e					

Foster Elementary SPSA EVALUATION OF TITLE I FUNDED ACTIONS/ACTIVITIES

Goal 7- Graduation/Promotion Rate

Strategy/Activity 1

*Strategy/Activity - Description

Funding has been allocated to purchase license and fees for software and/or online reading resources. Each primary grade classroom teacher has RAZ-KIDS and Scholastic News to support student learning in literacy. RAZ-Kids: Grade level appropriate instructional materials that enhance necessary skills for effective reading instruction. Scholastic News: Important news stories to build non-fiction reading skills, increase content-area knowledge and inspire a love of learning. All upper grade teachers have Achieve 3000 and Scholastic News to support student learning in literacy.

*Proposed Expenditures for this Strategy/Activity

Analysis:

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal. Description:

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Proposed Expenditures	FTE	Estimated Cost		Rationale	What is working (effective) &	working	Modification based on
				En esta esta esta esta esta esta esta esta	why?	(ineffective) & why?	evaluation results.
Software Licenses			30100-5841	RAZ KIDS and	Students are	Balance between	Staff refresher
and Subscriptions				ACHIEVE 3000	setting individual	daily software	training on
				software programs	reading goals and	computer use	Achieve 3000
				to support reading.	working weekly	and daily guided	and Raz Kids
				SCHOLASTIC	on program	Reading Groups	
				NEWS		to support our	Monthly
				Subscription for		below grade level	monitoring of
				all grade levels	their reading	readers.	usage and scores
					fluency and		in reading for all
D 60 G 11					comprehension.		students.
Prof&Curriclm			30106-1192		Time during	Need more time	Set agenda for
Dev Vist Tchr				collaboration time	weekly PLCs to	and more funding	all PLC Tuesdays
				for all teachers to	analyze student	for teachers to	to target areas of
					progress, create	meet in vertical	focus such as GR,
	·					teams to talk	Number Talks,
				progress, monitor	assessments,	about students	and monthly
				levels, and discuss	discuss SSTs,	"by name, by	data analysis to
				instruction based			-

Image: Second state of the goals Image: Second state of the goals <td< th=""><th>Note/Reminders (optional): What are my leadership strategies in se</th><th></th><th></th><th></th><th></th><th>and pacing based on data</th></td<>	Note/Reminders (optional): What are my leadership strategies in se					and pacing based on data
What are my leadership strategies in service of the goals? Based on previous resource inequities involving examining the data from the CAASPP, the California Dashboard, California Healthy Kids Survey, California Parent Survey, site assessment data, and a review of the 19-20 SPSA, I will do the ollowing:						formative
	California Dashboard, California Heal ollowing: As the leader of Foster, I will continue	thy Kids Survey, California Parent providing PD to increase the acad	t Survey, site assessmer lemic achievement for a	nt data, and a review	v of the 19-20 SPSA	A, I will do the