

# THE SCHOOL PLAN FOR STUDENT ACHIEVEMENT

# **AT EMERSON/BANDINI ELEMENTARY SCHOOL**

# 2020-21

37-68338-6039507 CDS Code

This is a plan of actions to be taken to raise the academic performance of students and improve the school's educational program. For additional information on school programs and how you may become involved, please contact the following person:

> Principal: Romo, Juan Contact Person: Romo, Juan Position: Principal Telephone Number: (619) 525-2010 Address: 3510 Newton Ave, Emerson/Bandini Elementary, San Diego, CA, 92113-3118 E-mail Address: jromo@sandi.net

#### The following items are included:

Recommendations and Assurances
 Data Reports
 Evaluation of LCFF and Title I Funded Actions and Activities
 Parent & Family Engagement Policy

School Parent Compact

## **Board Approval:** *12/15/2020*

### SAN DIEGO UNIFIED SCHOOL DISTRICT

All San Diego students will graduate with the skills, motivation, curiosity and resilience to succeed in their choice of college and career in order to lead and participate in the society of tomorrow.



#### 2020-21 SCHOOL PLAN FOR STUDENT ACHIEVEMENT RECOMMENDATIONS AND ASSURANCES

SCHOOL NAME: Emerson Bandini		DUE: October 5, 2020
SITE CONTACT PERSON: Juan Romo		DUE: October 5,2020
<b>PHONE:</b> 619-261-6779 <b>FAX:</b> 619-	344-6249 <b>Е-ман А</b> р	DRESS: jromo@sandi.net
Indicate which of the following federal and s	tate programs are consolidated in	this SPSA (Check all that apply):
🛛 Title 1 Schoolwide Programs (SWP	) 🗆 CSI School	
The School Site Council (SSC) recommends Education for approval, and assures the Boa		ted expenditures to the district Board of
1. The SSC is correctly constituted, and was	formed in a ccordance with SDUSD	Board of Education policy and state law.
2. The SSC reviewed its responsibilities under policies relating to material changes in the		
3. The SSC sought and considered all recomm	nendations from the following site g	groups or committees before a dopting this plan
CHECK ALL THAT APPLY TO YOUR SITE A	ND LIST THE DATE OF THE PRESE	ENTATION TO SSC:
🛛 English Learner Advisory Committ	ee (ELAC)	Date of presentation: <u>10-05-20</u>
Community Advisory Committee for	or Special Education Programs (CA	C) Date of presentation:
□ Gifted and Talented Education Prog	gram Advisory Committee (GATE)	Date of presentation:
$\Box$ Site Governance Team (SGT)		Date of presentation:
Other (list): Whole Staff Meetin	<u>g</u>	Date of presentation: <u>10-06-20</u>
4. The SSC reviewed the content requiremen content requirements have been met, inclu- Educational Agency (LEA) Plan.		
5. The site plan is based upon a thorough ana sound, comprehensive, coordinated plan to		
6. The site plan or revisions to the site plan w	vere adopted by the SSC on: <u>10-</u>	7-20
The undersigned declare under penalty of pe signed in San Diego, California, on the date(		nd correct and that these Assurances were
Juan Romo	/Jua <del>n Romo/</del>	
Type/Print Name of School Principal	Signature of School Pr	incipal / Date
Maria Romano	/Ma <del>ria Romano/</del>	
Type/Print Name of SSC Chairperson	Signature of SSC Chai	rperson / Date
Gloria Pacheco	/Gloria Pacheco/	
Type/Print Name of ELAC Chairperson	Signature of ELAC Ch	•
Mitzi Merino	Miti Mereno	/ 10/8/2020
Type/Print Name of Area Superintendent	Signature of Area Superi	ntendent / Date
Financial Plar	<b>Document With Electronic Signat</b> aning, Monitoring and Accountabilit e Bruckner Education Center, <b>Roon</b>	y Department

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### SCHOOL PLAN FOR STUDENT ACHIEVEMENT: EXECUTIVE SUMMARY

#### PURPOSE AND DESCRIPTION

This School Plan for Student Achievement fulfills the requirements of the Title 1 School wide Program.

#### PURPOSE AND DESCRIPTION (ESSA REQUIREMENTS)

All goals contained in the SPSA are directly linked to the SDUSD's LCAP goals 1-5 as outlined below. All LCAP goals contained in this plan directly support the ESSA requirements to close academic achievement gaps for all students.

LCAP Goal 1: Closing the achievement gap with high expectations for all.

LCAP Goal 2: Access to broad and challenging curriculum.

LCAP Goal 3: Quality leadership, teaching and learning

LCAP Goal 4: Positive school environment, climate, and culture - with equity at the core and support for the whole child.

LCAP Goal 5: Family and community engagement with highly regarded neighborhood schools that serve students, families and communities.

#### **STAKEHOLDER INVOLVEMENT (REQUIRED)**

Whole staff: October 6, 2020 SSC: October 15, 2020 ELAC: October 14, 2020

### **RESOURCE INEQUITIES**

There was a slight gain of 2.0% in the area of ELA and a slight decline of 0.6 in the area of Math in the SBAC results. Last year we used our resources on release time for PLC's. This was our second year implementing PLCs and we put more time and effort in creating a focus on student achievement. We need to sharpen this focus this year. Based on the data, we need to continue the focus on improving student achievement and closing the achievement gap, especially with our English Learners and students with disabilities. To support student progress in both ELA and math, professional development will focus on studying and gaining an in-depth understanding of common core standards.

Teachers will continue to participate in bi-weekly PLCs while students have opportunities to engage in visual and performing art via the Arts in Education Project when we return to on-site instruction. To this end, we have allocated resources to fund the AEP to release teachers to meet every two weeks to strengthen tier one instruction by monitoring grade level date and planning throughout the school year for all classroom teachers and Education Specialist. In addition, we have allocated funds to hire a reading resource teacher to provide small group instruction to selected students who are reading below grade level.



### SCHOOL SITE COUNCIL MEMBERSHIP

Member Name	Role
Juan Romo	Principal
Concepcion Ceja	Teacher
Lorena Rodriguez	Teacher
Genaro Borbon	Teacher
Maria Romano	Teacher
Maria del Carmen Farias	Parent
Gloria Pacheco	Parent
Celeste Carpio	Parent
Erica Saias	Parent
Adela Real	Parent



# GOALS, STRATEGIES, EXPENDITURES, & ANNUAL REVIEW

## **Goal 1 - Safe, Collaborative and Inclusive Culture**

#### **Call to Action Belief Statement**

Our work is about widening the sphere of success by engineering equitable learning conditions for all students. We believe classrooms can be places of hope where teachers and students imagine the kind of society we could live in and where educators design meaningful and inclusive education experiences in order for students to be agents of change and make this hope a reality.

#### **District LCAP Goals**

4. Positive school environment, climate, and culture – with equity at the core and support for the whole child.

### **Annual Review of This Goal: SPSA Reviewed 2019-20**

#### \*Analysis

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

Up until the time of the Covid19 interruption, we used our Guidance Assistants to work with families of students with chronic absenteeism. The Guidance Assistants also engaged students in activities that were designed to reduce our school suspension rates.

\*Major Differences

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

There are no major differences; we will continue to work in collaboration with our Attendance Clerks and School Counselor in order to work with students with chronic absenteeism, and to reduce our suspension rates.

#### \*Changes

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

We will continue to monitor our chronic absenteeism. Our Attendance Clerks and Guidance Assistant, along with our School Counselor will work together in reaching students with chronic absenteeism.



		on/ Danumi Elem	•		C STUDENT AC		
*Goal <u>1</u> - S	Safe, Collabo	orative and Inclus	sive Culture	:			
By Date	Grade	Objective	Baseli	ne Percentage Ta	arget Percentage	Measure of Success	Frequency
June 2021	K-5	Decrease ch absenteeism		20	)%	Chronic Absenteeisn	n Annually
*Identified No	eed						
We are referen	cing the Californi	ia Dashboard. All our st	udents are identif	fied as an area of	concern in regard t	o chronic absenteeism	(Ca Dashboard =
	U	ts with disabilities are s			0		× ·
40 H T							
*Online Lear	ning Implication	S					
Classroom Tor	ahara will ha raa	virad to take attendence	daily in DowerS	bool Doronto of	studente who ere al	heant will be notified t	brough School
	-	uired to take attendance	-				-
Messenger that	t their child(ren)	were absent from the day	y's learning. Teac	chers will adjust d	laily participation a	and attendance records	when students sub
0	gnments and or a		, 0	5			
compreted dash	ignificants and of a	ssessments.					
				<i>—</i>			
*Annual N	Aeasurable (	<b>Dutcomes</b> (Closin	g the Equity	<u>_</u>			
By Date	Grade	Student Group	Objective	Baseline	Target	Measure of	Frequency
Lana 2021	V F	Ctar da nota ancida	December	Percentage	Percentage		A
June 2021	K-5	Students with	Decrease	4.6%	2.0	Suspension	Annually
		Disabilities	suspensions				
			Strates	gy/Activity	1		
*Students to h	be served by this	Strategy/Activity					
All students.							
*64							
"Strategy/Act	ivity - Descriptio						
The Guidance	Assistant will cor	ntinue to support student	ts' social and emo	ntional well-being	and needs. This w	vill allow students to m	aximize their lear
		lass. In addition, the Gu					
	1 0				•	· •	
		rators to implement strat	ē			±	
		n a certificated or suppo	rt staff member to	o ensure that fami	ilies receive the su	pports they need to get	t their children to
school every d	ay and on time.						
•	-						



*Propos	sed Expenditures	for this	Strategy	/Activity					
ID	Proposed	FTE	Salary	Estimated	Funding	Funding	LCFF	Reference	Rationale
	Expenditures			Cost	Source	Source	Student		
					<b>Budget Code</b>		Group		
F009132	Guidance Asst	0.75000	\$24,387.00	\$51,072.56	0091-09800-00-	LCFF	English		Guidance assistant will support families to meet the
					2404-3110-	Intervention	Learners,		needs of our student's social and emotional needs.
					0000-01000-	Support	Foster Youth,		Special emphasis on school attendance.
					3104		Low-Income		
F009134	School Counselor -	0.30000	\$26,121.60	\$41,377.42	0091-30100-00-	Title I Basic	[no data]		Counselor will work with our Guidance assistant to
	NEW POSN,				1210-3110-	Program			support the social and emotional wellbeing of our
	SBB2519676				0000-01000-				students and their families. Counselor will establish
					0000				restorative circles and continue to work on the
									implementation of restorative justice.
N00915E	Supplies		\$11.88	\$11.88	0091-30100-00-	Title I Basic	[no data]		Supplemental instructional supplies
	-				4301-1000-	Program			
					1110-01000-				
					0000				



# **Goal 2 - English Language Arts**

#### **Call to Action Belief Statement**

We believe that literacy serves as a key gateway to social justice. Assuring that each and every student is proficient in reading, writing, listening and speaking is, therefore, our moral imperative. We believe that when students are not learning it is our shared responsibility to adjust the frequency, duration, structure and intensity of instruction.

#### District LCAP Goals

- 1. Closing the Achievement Gap with High Expectations for All
- 2. Access to Broad and Challenging Curriculum
- 3. Quality Leadership, Teaching and Learning
- 4. Positive School Environment, Climate and Culture with Equity at the Core and Support for the Whole Child

### **Annual Review of This Goal: SPSA Reviewed 2019-20**

#### \*Analysis

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

Resources were allocated to provide release time to teachers to collaborate in full-day PLCs to increase instructional effectiveness through analyzing student's work and formative assessments, designing lessons, improving instructional practices. Overall, instructional practices showed noticeable improvement and ELA lessons showed cohesiveness in grade levels.

#### \*Major Differences

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Visiting teachers released classroom teachers for professional learning communities, however, PLCs were not consistent due to visiting teachers not picking up job assignments or cancelling the assignment on the morning of the grade level PLC. This limited the number of times classroom teachers actually had to collaborate in a PLC setting.

#### \*Changes

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

#### San Diego Unified SCHOOL DISTRICT Emerson/Bandini Elementary SCHOOL PLAN FOR STUDENT ACHIEVEMENT

An In-School resource teacher has been funded to assist students in acquiring needed reading skills and strategies to become proficient grade-level readers. Given the inconsistency of district visiting teachers, we have funded the Arts Education Project (AEP). The AEP teachers will consistently release grade teams for bi-weekly PLC collaborative planning.

## \*Goal 2 - English Language Arts

By Date	Grade	Objective	<b>Baseline Percentage</b>	Target Percentage	Measure of Success	Frequency
June 2021	3-5	Meet or exceed	32%	40%	CAASPP ELA	Annually
		standards				

#### \*Identified Need

Based on the results for the 2018-19 CAASPP, only 32% of students grades 3-5 met or exceeded standards. This represents a 2% increase from last year but an overall growth of 8.5% for the last three-year period. Based on the data, we need to continue the focus on improving student achievement and closing the achievement gap specifically with our English Learners and Students with Disabilities.

#### **\*Online Learning Implications**

Multiple assessment opportunities are embedded throughout to allow teachers to assess and provide feedback to support students as they move toward mastery.

Teachers are given flexibility to provide both whole group, small group and individual instruction.

## \*Annual Measurable Outcomes (Closing the Equity Gap)

By Date	Grade	Student Group	Objective	Baseline Percentage	Target Percentage	Measure of Success	Frequency
June 2021	3-5	English Learner	Meet or exceed standards	14%	25%	CAASPP ELA	Annually
June 2021	3-5	Black or African American	Meet or exceed standards	Baseline Data	+15	CAASPP ELA	Annually
June 2021	3-5	Students with Disabilities	Meet or exceed standards	6%	+15	CAASPP ELA	Annually

## **Strategy/Activity 1**

#### \*Students to be served by this Strategy/Activity

English Learners

#### \*Strategy/Activity - Description

The In-School Resource Teacher will support students reading below grade level and students on the cusp of reading at grade level.



*P	*Proposed Expenditures for this Strategy/Activity											
ID	Proposed	FTE	Salary	Estimated	Funding	Funding	LCFF Student	Reference	Rationale			
	Expenditures			Cost	Source Budget	Source	Group					
					Code							
	In school Resource				0091-30100-00-	Title I Basic	[no data]	Goal 2 - English	Supporting teachers and PLCs with monitoring			
	Tchr				1109-1000-1110-	Program		Language Arts   Ref	data and curriculum implementation			
					01000-0000			Id : F009130				
	In school Resource				0091-30106-00-	Title I Supplmnt	[no data]	Goal 2 - English	Supporting teachers and PLCs with monitoring			
	Tchr				1109-1000-1110-	Prog Imprvmnt		Language Arts   Ref	data and curriculum implementation			
					01000-0000			Id : F009131				
	Supplies				0091-09800-00-	LCFF	English Learners,	Goal 2 - English	Supplemental Instructional materials to support			
					4301-1000-1110-	Intervention	Foster Youth,	Language Arts   Ref	our at risk unduplicated students. These materials			
					01000-0000	Support	Low-Income	Id : N0091BR	will help students in reaching grade level			
						-			standards in ELA			

## **Strategy/Activity 2**

#### \*Students to be served by this Strategy/Activity

All Students

#### \*Strategy/Activity - Description

Supplemental instructional materials and software licenses for ELA for reading intervention

RAZ-Kids: Grade level appropriate instructional materials that build and enhance necessary skills for effective reading.

Reading Plus: Independent reading intervention tool that builds reading skills, speed and fluency.

Standards based field trips will build student schema and enhance learning.

#### \*Proposed Expenditures for this Strategy/Activity

- 1											
ID	Proposed	FTE	Salary	Estimated	Funding	Funding	LCFF Student	Reference	Rationale		
	Expenditures			Cost	Source Budget	Source	Group				
	_				Code						
F009130	In school Resource	0.90000	\$85,578.30	\$121,851.17	0091-30100-00-	Title I Basic	[no data]		The in-school RT will support student reading		
	Tchr				1109-1000-1110-	Program			below grade level.		
					01000-0000						
F009131	In school Resource	0.10000	\$9,508.70	\$13,539.02	0091-30106-00-	Title I Supplmnt	[no data]		The in-school RT will support student reading		
	Tchr				1109-1000-1110-	Prog Imprvmnt			below grade level.		
					01000-0000						
N00918A	Prof&Curriclm Dev		\$2,453.00	\$2,999.78	0091-09800-00-	LCFF	English Learners,		Release time to support teachers in PLCs		
	Vist Tchr				1192-1000-1110-	Intervention	Foster Youth,		monitoring student progress, examining student		
					01000-0000	Support	Low-Income		work, and developing re-teaching opportunities.		



Interprogram	\$45,432.00	\$45,432.00	0091-30106-00-	Title I Supplmnt	[no data]	VAPA program to support release time for
Svcs/VAPA				11		Grade level and PLC meetings.
			01000-1313			
Supplies	\$26,130.00	\$26,130.00	0091-09800-00-	LCFF	English Learners,	Supplemental Instructional materials to support
			4301-1000-1110-	Intervention	Foster Youth,	our at risk unduplicated students. These
			01000-0000	Support	Low-Income	materials will help students in reaching grade
						level standards in ELA
	Svcs/VAPA	Svcs/VAPA	Svcs/VAPA	Svcs/VAPA         5738-1000-1110- 01000-1313           Supplies         \$26,130.00         \$26,130.00         0091-09800-00- 4301-1000-1110-	Svcs/VAPA         5738-1000-1110- 01000-1313         Prog Imprvmnt           Supplies         \$26,130.00         \$26,130.00         0091-09800-00- 4301-1000-1110-         LCFF	Svcs/VAPA         5738-1000-1110- 01000-1313         Prog Imprvmnt           Supplies         \$26,130.00         \$26,130.00         0091-09800-00- 4301-1000-1110-         LCFF         English Learners, Foster Youth,

# **Goal 3 - Mathematics**

#### **Call to Action Belief Statement**

All students engage in rigorous and relevant mathematics to solve problems associated with personal, civic and professional contexts and are able to effectively explain and communicate their reasoning to a variety of audiences.

#### **District LCAP Goals**

- 1. Closing the Achievement Gap with High Expectations for All
- 2. Access to Broad and Challenging Curriculum
- 3. Quality Leadership, Teaching and Learning

## **Annual Review of This Goal: SPSA Reviewed 2019-20**

#### \*Analysis

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

Resources were allocated to provide release time to teachers to collaborate in full-day PLCs to increase instructional effectiveness through analyzing student work and formative assessments, designing lessons, improving instructional practices. Overall, instructional practices showed noticeable improvement and Math lessons showed cohesiveness in grade levels.

#### \*Major Differences

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Visiting teachers released classroom teachers for professional learning communities, however, PLCs were not consistent due to visiting teachers not picking up job assignments or cancelling the assignment on the morning of the grade level PLC. This limited the number of times classroom teachers' actually had to collaborate in a PLC setting. In addition, more emphasis was placed on ELA. The school did not have school-wide common diagnostic and formative assessments in the area of math.

#### \*Changes

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

#### San Diego Unified SCHOOL DISTRICT Emerson/Bandini Elementary SCHOOL PLAN FOR STUDENT ACHIEVEMENT

Given the inconsistency of district visiting teachers, we have funded the Arts Education Project (AEP). The AEP teachers will consistently release grade teams for bi-weekly PLC collaborative planning. We will concentrate additional time toward professional development for math in an effort to maintain and increase progress in this area. This school year we are continuing the district sponsored math-coaching cycle in grades 4-5.

### \*Goal 3 - Mathematics

By Date	Grade	Objective	<b>Baseline Percentage</b>	Target Percentage	Measure of Success	Frequency
June 2021	3-5	Meets or exceeds	30%	40%	CAASPP Math	Annually
		standards				

#### \*Identified Need

Based on the results for the 2018-19 CAASPP, only 30% of students grades 3-5 met or exceeded standards. This represents a 0.6% decline from last year but an overall growth of 2% for the last three-year period. Based on the data, we need to continue the focus on improving student achievement and closing the achievement gap specifically with our English Learners and Students with Disabilities.

#### **\*Online Learning Implications**

Multiple assessment opportunities are embedded throughout to allow teachers to assess and provide feedback to support students as they move toward mastery.

Teachers are given flexibility to provide both whole group, small group and individual instruction.

*Annual Measurable Outcomes (Closing the Equity Gap)											
By Date	By Date Grade Student Group			Baseline	Target	Measure of	Frequency				
		_		Percentage	Percentage	Success					
June 2021	3-5	English Learner	Meet or exceed	14.8%	25%	CAASPP Math	Annually				
			standards								

### Strategy/Activity 1

#### \*Students to be served by this Strategy/Activity

All students at the school will benefit from this strategy/activity in the area of math especially English Learners.

#### \*Strategy/Activity - Description

We will continue to support English Language Learners in math achievement by continuing to examine their needs during the biweekly professional learning community. This work will focus on common tasks and the development of intervention lessons to meet the independent needs for our English Learners.



*P	roposed Expend	iture	s for th	is Strategy/	Activity				
ID	Proposed	FTE	Salary	Estimated	Funding	Funding	LCFF Student	Reference	Rationale
	Expenditures			Cost	Source Budget	Source	Group		
					Code				
	Prof&Curriclm Dev				0091-30106-00-	Title I Supplmnt	[no data]	Goal 6 - Supporting	Release time for PLCs to meet and discuss grade
	Vist Tchr				1192-1000-1110-	Prog Imprvmnt		Black Youth   Ref Id :	level standards and student work. Intervention
					01000-0000			N00911I	lessons will also be developed.
	Supplies				0091-09800-00-	LCFF	English Learners,		Supplemental Instructional materials to support
					4301-1000-1110-	Intervention	Foster Youth,	Language Arts   Ref	our at risk unduplicated students. These materials
					01000-0000	Support	Low-Income	Id : N0091BR	will help students in reaching grade level
									standards in mathematics
	Interprogram				0091-30106-00-	Title I Supplmnt	[no data]	Goal 2 - English	VAPA program to support release time for Grade
	Svcs/VAPA				5738-1000-1110-	Prog Imprvmnt		Language Arts   Ref	level and PLC meetings.
					01000-1313			Id : N0091BI	

## **Goal 4- Supporting English Learners**

#### **Call to Action Belief Statement**

We believe in the power of multilingualism because languages are connections to culture, history, people and knowledge. Our English Learners deserve educational opportunities which honor their rich lived experiences and unique identities as valued members of society. Schools and classrooms should foster language acquisition and literacy development as a means for students to leverage their identity, exercise their voice and transform their world today to influence the future of tomorrow.

#### **District LCAP Goals**

- 1. Closing the Achievement Gap with High Expectations for All
- 2. Access to Broad and Challenging Curriculum
- 3. Quality Leadership, Teaching and Learning
- 4. Positive School Environment, Climate and Culture with Equity at the Core and Support for the Whole Child

### **Annual Review of This Goal: SPSA Reviewed 2019-20**

#### \*Analysis

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

Resources were allocated to provide release time to teachers to collaborate in full-day PLCs to increase instructional effectiveness through analyzing students work and formative assessments, designing lessons, improving instructional practices. Overall, instructional practices showed noticeable improvement and ELA lessons showed cohesiveness in grade levels.

#### \*Major Differences

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

The major difference in this plan is that concrete instructional practices will be utilized with direct connection to develop language. Administrators and teachers will be monitoring development of EL students and specifically LTEL students. Administrators will be focused on the academic success and language development of our LTEL students.

#### San Diego Unified SCHOOL DISTRICT Emerson/Bandini Elementary SCHOOL PLAN FOR STUDENT ACHIEVEMENT

#### \*Changes

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

Focusing on ELPAC growth and purposefully targeting language development in context (Mathematics).

#### \*Integrated English Language Development

Classroom walkthroughs will be conducted to show evidence of integrated ELD. Professional development will include specific topics for designated ELD. Teachers will meet in biweekly PLCs to analyze data with the emphasis on target students, students with disabilities, and English Learners. Classroom teachers will make adjustments to lessons and instructional practices as needed to support student learning. Common formative assessments will be used based on standards/critical concepts. Setting language goals and targets will be a common practice in grade level PLCs.

#### \*Designated English Language Development

Classroom walkthroughs will be conducted to show evidence of designated ELD. Professional development will include specific topics for designated ELD. Teachers will meet in biweekly PLCs to analyze data with the emphasis on target students, students with disabilities, and English Learners. Classroom teachers will make adjustments to lessons and instructional practices as needed to support student learning. Common formative assessments will be used based on standards/critical concepts. Setting language goals and targets will be a common practice in grade level PLCs.

### \*Goal 4 - English Learners

5	English Learner	-	Percentage	Percentage	Success	
5	English Loomon			I CI COntago	Duccess	
	English Learner	Meet or exceed standards	14.5	25	CAASPP ELA	Annually
5	English Learner	Meet or exceed standards	30	40	CAASPP Math	Annually
-			English Learner Meet or exceed standards	English Learner Meet or exceed 30 standards	English LearnerMeet or exceed standards3040	English LearnerMeet or exceed3040CAASPP Math

#### \*Online Learning Implications

We will provide students with targeted small group support through a push-in integrated model. The Integrated Model approach will build the educator capacity in effective practices that support teaching practices and learning interactions as well as strategies to support English language development.



By Date		ade			Objective		, eline centage	Target Percentage	Measure of Success	Frequency
June 2021	K-:	5	LTEL		All LTEL move thei status one	ir EL	es per student	1 performance level increase	Summative ELPAC	Annually
June 2021	3-5	5	English	Learner	Reclassifi	ication 97		98	Summative ELPAC	Annually
					Stra	ategy/Ac	tivity 1			
*Students to	be serve	ed by this St	trategy/Acti	vity						
English learne	ers									
LTELs										
*Strategy/Act	tivity - I	Description								
•	-					-	ials. Grade le	vel PLCs will exami	ine and improve	the implementation
the designated	l ELD co	omponent of	f the Benchm	nark Advano		-	ials. Grade le	vel PLCs will exam	ne and improve	the implementation
The library ass the designated *Proposed Ex ID Propos Expendit	i ELD co xpenditu sed F	omponent of ures for this	the Benchm	ark Advano	ce curricul	-	ials. Grade le LCFF Student Group	vel PLCs will exami	]	Rationale
the designated <b>*Proposed Ex ID Proposed</b>	i ELD co xpenditu sed F tures	omponent of ures for this	f the Benchm s Strategy/A Estimated Cost	nark Advano ctivity Funding S	Code 00-2231- -01000-	lum. Funding	LCFF Student		Supporting stu book to suppor	-
the designated *Proposed Ex ID Proposed Expendit	I ELD co xpenditures Fures Asst gram	omponent of ures for this	f the Benchm s Strategy/A Estimated Cost	ctivity Funding S Budget ( 0091-30100-( 2420-1110-	Code 00-2231- -01000- 00-5738- -01000- P	lum. Funding Source Title I Basic	LCFF Student Group [no data]	<b>Reference</b> Goal 6 - Supporting Black Youth   Ref Id :	Supporting stu book to suppor English L VAPA program	Rationale dents with the appropriate t literacy development and
the designated  *Proposed Ex ID Propos Expendit Library A Interprog	I ELD co xpenditu sed F tures Asst gram APA	omponent of ures for this TE Salary	f the Benchm s Strategy/A Estimated Cost	ark Advand ctivity Funding S Budget ( 0091-30100-( 2420-1110- 0000 0091-30106-( 1000-1110- 1313	Code 00-2231- -01000- 00-5738- -01000- P	lum. Funding Source Title I Basic Program itle I Supplmnt	LCFF Student Group [no data]	<b>Reference</b> Goal 6 - Supporting Black Youth   Ref Id : F009133 Goal 2 - English Language Arts   Ref Id :	Supporting stu book to suppor English L VAPA program	Rationale dents with the appropriate t literacy development and anguage acquisition. to support release time for



## Strategy/Activity 2

#### \*Students to be served by this Strategy/Activity

English Learners

#### \*Strategy/Activity - Description

To support the reclassification of English Learners, the site will implement the ELPAC

#### \*Proposed Expenditures for this Strategy/Activity

TTOPOS	eu Expenditui es	101 U	ns su au	gy/Activity					
ID	Proposed Expenditures	FTE	Salary	Estimated Cost	Funding Source Budget Code	Funding Source	LCFF Student	Reference	Rationale
	-				C C		Group		
N0091BY	Retired NonClsrm		\$8,177.00	\$9,999.66	0091-09800-00-1986-	LCFF	English		Retired teacher will support the
	Tchr Hrly				3160-4760-01000-0000	Intervention	Learners		reclassification of students with the
						Support			implementation of the ELPAC

# **Goal 5 - Supporting Students with Disabilities**

#### **Call to Action Belief Statement**

· Ownership: Principals, teachers and support staff take ownership of all their students, including students with disabilities.

· Access: Students with disabilities are general education students first and should have access to a meaningful course of study.

· Instruction: All teachers will design instruction and create learning environments that meet students' individualized learning needs.

#### **District LCAP Goals**

- 1. Closing the Achievement Gap with High Expectations for All
- 2. Access to Broad and Challenging Curriculum
- 3. Quality Leadership, Teaching and Learning
- 4. Positive School Environment, Climate and Culture with Equity at the Core and Support for the Whole Child

## Annual Review of This Goal: SPSA Reviewed 2019-20

#### \*Analysis

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

The data from our California Dash Board shows that we need to continue to work with our students with disabilities. We need to focus more on students that have an IEP and continue to make sure that we are progress monitoring once per month, using FAST reading and FAST math and class work.

#### \*Major Differences

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

We will continue to work in collaboration between our special education team and general education teachers in meeting the needs of our students with disabilities. We will continue to focus on their needs during our monthly PLC Meetings.

#### \*Changes

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

We will continue to collaborate during our monthly PLC's by looking at data in areas of need, and how to address them.



By Date	Grade	Objective	Baseline Percentage	Target Percentage	<b>Measure of Success</b>	Frequency
une 2021	3-5	Increase the percentage of students meeting and/or exceeding grade level standa in ELA as measure	6.5%	15%	Other (Describe in Objective)	Annually
une 2021 T <b>Identified N</b> Analysis of Ca		by CAASPP Increase the percentage of students meeting exceeding grade level standards in MATH as measur by CAASPP	ed	15%	Other (Describe in Objective)	Annually
	ning Implications					
We will imple	ement IEP Services Il be receiving profe	in Online Learning Setting ssional learning on how to	1		o implement a robust e	ducational plan in
nline learning All staff will		ific examples for the role o n to support all students to <b>itcomes</b>	· · · · · · · · · · · · · · · · · · ·	Specialist, etc.).		
nline learning All staff will	be working as a tear	n to support all students to <b>itcomes</b>	· · · · · · · · · · · · · · · · · · ·	Target	Measure of Success	Frequency



			as measured by CAASPP			
June 2021	4	Students with Disabilities	Increase the percentage of students meeting and exceeding grade level standards in ELA as measured by CAASPP	5.6%	12%	Other (Describe in Annually Objective)
June 2021	5	Students with Disabilities	Increase the percentage of students meeting and exceeding grade level standards in ELA as measured by CAASPP	6.5%	15%	Other (Describe in Annually Objective)
June 2021	3	Students with Disabilities	Increase the percentage of students meeting and exceeding grade level standards in Math as measured by CAASPP	0%	10%	Other (Describe in Annually Objective)
June 2021	4	Students with Disabilities	Increase the percentage of students meeting and exceeding grade level standards in Math as measured by CAASPP	3.2%	15%	Other (Describe in Annually Objective)

June 2	2021 :	5	Studen Disabil	lities per stu and gra sta as	rease the centage of dents meeting l exceeding de level ndards in Math measured by ASPP	3.2%	15%	Other (Describe in Annually Objective)
					Strategy/	Activity	y <b>1</b>	
*Stuc	dents to be ser	rved by this <b>S</b>	Strategy/Act	tivity				
All st	tudents, specifi	cally students	s with specia	al needs.				
Feach	L .	pate in the FA	ST Univers		1 0		•	on Specialists will plan and facilitate
Teach profe: * <b>Pro</b> j	her will partici ssional develo posed Expend	pate in the FA pment for par litures for thi	AST Universa aprofessiona is Strategy/A	als who directly Activity	support students	s with disab	bilities.	
Teach profes * <b>Pro</b> j I <b>D</b>	her will partici ssional develo posed Expend Proposed	pate in the FA pment for par	AST Universe aprofessiona is Strategy/A Estimated	als who directly Activity Funding	support students	s with disab	•	on Specialists will plan and facilitate Rationale
Feach profes * <b>Pro</b> j I <b>D</b>	her will partici ssional develo posed Expend	pate in the FA pment for par litures for thi	AST Universa aprofessiona is Strategy/A	als who directly Activity Funding Source Budge	support students	s with disab	bilities.	
Feach profes * <b>Pro</b> j <b>D</b>	her will partici ssional develo posed Expend Proposed Expenditures	pate in the FA pment for par litures for thi	AST Universe aprofessiona is Strategy/A Estimated	Activity Funding Source Budge Code	support students Funding t Source	s with disab LCFF Student Group	Reference	Rationale
Teach profes <b>*Pro</b> j <b>ID</b>	her will partici ssional develo posed Expend Proposed	pate in the FA pment for par litures for thi	AST Universe aprofessiona is Strategy/A Estimated	als who directly Activity Funding Source Budge	support students Funding Source Title I Supplmnt	s with disab	Goal 2 - English	
Teach profes *Proj ID F	her will partici ssional develo posed Expend Proposed Expenditures Interprogram Svcs/VAPA	pate in the FA pment for par litures for thi FTE Salary	AST Universi aprofessiona is Strategy/A Estimated Cost	Activity Funding Source Budge Code 0091-30106-00- 5738-1000-1110 01000-1313	support students Funding Source Title I Supplmnt	s with disab	oilities. Reference Goal 2 - English Language Arts   Ref Id : N0091BI	Release time for teachers to examine FAST of support our at risk students. Teachers will we Resource Teachers to support our students
Feach profes Proj D F	her will participssional develop posed Expend Proposed Expenditures Interprogram Svcs/VAPA	pate in the FA pment for par litures for thi FTE Salary	AST Universi aprofessiona is Strategy/A Estimated Cost	Activity Funding Source Budge Code 0091-30106-00- 5738-1000-1110 01000-1313	support students Funding Source Title I Supplmnt Prog Imprvmnt	s with disab	oilities. Reference Goal 2 - English Language Arts   Ref Id : N0091BI	Release time for teachers to examine FAST of support our at risk students. Teachers will we Resource Teachers to support our students
Feach profes Proj D H	her will partici ssional develo posed Expend Proposed Expenditures Interprogram Svcs/VAPA	pate in the FA pment for par litures for thi FTE Salary	AST Universi aprofessiona is Strategy/A Estimated Cost	Activity Funding Source Budge Code 0091-30106-00- 5738-1000-1110 01000-1313	support students Funding Source Title I Supplmnt Prog Imprvmnt	s with disab	oilities. Reference Goal 2 - English Language Arts   Ref Id : N0091BI	Release time for teachers to examine FAST of support our at risk students. Teachers will we Resource Teachers to support our students
Feach profes Proj D F	her will participssional develop posed Expend Proposed Expenditures Interprogram Svcs/VAPA	pate in the FA pment for par litures for thi FTE Salary rved by this S pilities	AST Universi aprofessiona is Strategy/A Estimated Cost	Activity Funding Source Budge Code 0091-30106-00- 5738-1000-1110 01000-1313	support students Funding Source Title I Supplmnt Prog Imprvmnt	s with disab	oilities. Reference Goal 2 - English Language Arts   Ref Id : N0091BI	Release time for teachers to examine FAST of support our at risk students. Teachers will we Resource Teachers to support our students



*	Proposed Exper	nditures for thi	s Strategy/A	ctivity				
Ι	D Proposed	FTE Salary	Estimated	<b>Funding Source</b>	Funding	LCFF	Reference	Rationale
	Expenditure	s	Cost	<b>Budget Code</b>	Source	Student		
	_					Group		
	Interprogram			0091-30106-00-5738-	Title I Supplmnt	[no data]	Goal 2 - English	Support release time for teachers and
	Svcs/VAPA			1000-1110-01000-	Prog Imprvmnt		Language Arts   Ref Id :	resource teachers to meet and monitor
				1313			N0091BI	student progress on IEP goals.



# **Goal 6 - Supporting Black Youth**

**Call to Action Belief Statement** 

Developing antiracist and restorative school communities.

#### District LCAP Goals

- 1. Closing the Achievement Gap with High Expectations for All
- 2. Access to Broad and Challenging Curriculum
- 3. Quality Leadership, Teaching and Learning
- 4. Positive School Environment, Climate and Culture with Equity at the Core and Support for the Whole Child

## \*Goal 6- Supporting Black Youth

By Date	Grade	Group	Objective	Baseline Percentage	Target Percentage	Measure of Success	Frequency
June 2021	3-5	African American	Increase ELA proficiency	Baseline Data	Meet/exceed Standards	Grades	Every 12 weeks
June 2021	3-5	African American	Increase Math Proficiency	Baseline Data	Meet/exceed	Grades	Every 12 weeks

#### \*Goal 6 Supporting Black Youth - Additional Goals

1. In 2020-21 school year, Emerson Bandini will develop and implement a site-specific system for tracking classroom referrals.

2. The staff diversity goal at Emerson Bandini is to maintain or increase the percentage of diverse educators from current year to the follow

#### \*Identified Need

Describe the basis for establishing the goal. The goal should be based upon an analysis of verifiable state data, including local and state indicator data from the California School Dashboard (Dashboard) and data from the School Accountability Report Card, including local data voluntarily collected by districts to measure pupil achievement.

Due to low enrollment within our Black youth, we will examine the individual identified needs of each student.



#### \*Online Learning Implications

We will create a wraparound of student services through building a strong healthy foundation for learning, trusting relationships, identifying trauma, and ensuring student needs are met in and out of the classroom, especially for those of high risk.

### **Strategy/Activity 1**

#### \*Students to be served by this Strategy/Activity

All students with an emphasis on Black Youth.

#### \*Strategy/Activity - Description

To support our goals of supporting our students to meet/exceed grade level standards, teachers will meet in PLCs and discuss student work, achievement, and supports. Teachers will develop interventions and enrichment activities to support students. Staff will also take time to monitor our Black youth for progress, and intervene where appropriate.

#### \*Proposed Expenditures for this Strategy/Activity

<b>P</b> •		~ - • - • -		<b>B</b> J · · - · J					
ID	Proposed	FTE	Salary	Estimated	<b>Funding Source</b>	Funding	LCFF	Reference	Rationale
	Expenditures			Cost	Budget Code	Source	Student		
							Group		
F009133	Library Asst	0.20000	\$5,781.60	\$11,419.53	0091-30100-00-	Title I Basic	[no data]		Library Assistant will support classroom teachers
					2231-2420-1110-	Program			in developing culturally relevant texts for each
					01000-0000				grade level. Special emphasis on our Black Youth.
N00911I	Prof&Curriclm Dev		\$17,887.00	\$21,874.01	0091-30106-00-	Title I Supplmnt	[no data]		Release time for PLC and Teacher collaboration
	Vist Tchr				1192-1000-1110-	Prog Imprvmnt			
					01000-0000				

# **Goal 7 - Family Engagement**

#### **Call to Action Belief Statement**

Partnering With Parents in the Education of Their Children: We believe families contribute to improving student learning outcomes when engagement is integrated into district/school goals and initiatives as well as trusting relationships grounded in home-school activities.

#### **District LCAP Goals**

5. Family and community engagement with highly regarded neighborhood schools that serve students, families and communities

## **Annual Review of This Goal: SPSA Reviewed 2019-20**

\*Analysis

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

In order to keep parents informed on school wide news, events progress monitoring, we hold monthly Family Fridays. In order to increase parent attendance at Family Fridays, we provide refreshments.

#### \*Major Differences

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Parent attendance at Family Fridays has increased as compared to last school year due to provision of refreshments.

#### \*Changes

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

Continue to provide refreshments at Family Fridays.



<b>By Date</b>	d 7- Famil	Participants		jective	<b>Baseline Percenta</b>	nge Target Po	ercentage	Measure of Success
June 202		Other (Describe			40	60		CAL - SCHLS (CSPS)
		Objective)		ent participation from				``````````````````````````````````````
		-	all p	parent groups				
*Identifi	ied Need							
The majo	ority of parents of	English Learner	rs are not eng	gaged or informed abo	ut important issues	s or decisions reg	arding the s	chool.
*Online	Learning Implic	ations						
			levice to ensi	ure access to curriculu	m while in a distar	nce learning form	at. Internet	connectivity is supported for
						-		chool staff, ELAC (English
•	2			ents to consult, provide	U	2		
		(, , , , , , , , , , , , , , , , , , ,	Part Part					
*Annu	al Measural	ole Outcom	es					
By Date	I	Participants	Ob	jective	<b>Baseline Percenta</b>	nge Target Po	ercentage	Measure of Success
June 202	E1 F	ELAC	full	y functioning ELAC	0	100%	0	Attendance
				Strategy/	Activity 1			
*Familie	es to be served by	this Strategy/A	Activity	0	U			
	lies at the school v	01		//activity.				
*64								
0	y/Activity - Desc		1					
To maint	tain a connection t	to families the ad	uministration	n will host monthly Fa	mily Friday events			
*Propos	ed Expenditures	for this Strateg	v/Activity					
ID	Proposed	FTE Salary	Estimated	Funding Source	Funding	LCFF Student	Reference	Rationale
	Expenditures		Cost	Budget Code	Source	Group		
N00919K	In-service supplies	\$2,821.00	\$2,821.00	0091-30103-00-4304-24		[no data]		Supplies and Materials for parent
				0000-01000-0000	Involvement			engagement and meetings.
* A dditic	onal Supports for		Activity					
	olunteers support	with childcare.						
	11							
	11							



# **Goal 8- Graduation/Promotion Rate**

#### **Call to Action Belief Statement**

All San Diego students will graduate with the skills, motivation, curiosity and resilience to succeed in their choice of college and career in order to lead and participate in the society of tomorrow.

**District LCAP Goals** 

- 1. Closing the Achievement Gap with High Expectations for All
- 2. Access to Broad and Challenging Curriculum
- 3. Quality Leadership, Teaching and Learning
- 4. Positive School Environment, Climate and Culture with Equity at the Core and Support for the Whole Child

### **Annual Review of This Goal: SPSA Reviewed 2019-20**

\*Analysis

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

Emerson Bandini met its promotion rate goal of 95%.

#### \*Major Differences

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Teachers monitored ELA and math progress of students every four weeks.

\*Changes

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

Continue to monitor student progress using the FAST Universal Tool. In-School Resource Teacher will support students reading below grade level.



# **\*Goal 8- Graduation/Promotion Rate**

By Date	Grade	Objective	<b>Baseline Percentage</b> Target Percentage	Measure of Success Frequency
June 2021	3-5	Increase the	39% 50%	Other (Describe in 3 times per year
		percentage of		Objective)
		students reading at or		
		above grade level as		
		measured by the		
		DRA		

#### \*Identified Need

In 2018-19, 39% of students grades 3-5 met or exceeded grade level expectations as measured by the DRA. Based on this data we need to increase the number of students reading at grade level.

#### \*Online Learning Implications

The work of our counselor supports the varying needs of unduplicated students that may be wide ranging and beyond the educational realm. Our counselor will ensure that students experiencing academic and personal/social barriers to learning receive guidance and information to ensure success in student attendance, behavior, and graduation.

## \*Annual Measurable Outcomes (Closing the Equity Gap)

By Date	Grade	Student Group	Objective	Baseline Percentage	Target Percentage	Measure of Success	Frequency
June 2021	3	English Learner	Increase the percentage of students reading at or above grade level as measured by the DRA	26%	40%	Other (Describe in Objective)	3 times a year
June 2021	5	English Learner	Increase the percentage of students reading at or above grade level as measured by the DRA	27%	42%	Other (Describe in Objective)	3 times a year



## **Strategy/Activity 1**

#### \*Students to be served by this Strategy/Activity

All students

#### \*Strategy/Activity - Description

General education teachers will co-plan and teach lessons with Educational Specialists to impact teacher effectiveness. This will help classroom teachers in implementing differentiated instruction and supports for struggling students.



# **School Leadership Actions**

#### Leadership Practice

The administrator leads with a clear rationale, vision, high expectations for achievement, and immediacy for change. The administrator collaborates with and motivates staff through providing support, sharing leadership, paying attention to the work and magnifying new learning. The administrator monitors belief systems and teaches the importance of embracing diversity and respecting all cultures. The staff knows why change is important, and collectively acts to propel it through seeking out new learning.

#### Leading, Implementing, Monitoring, and Actualizing a Coherent Plan

- Admin team conducts frequent focused observations/ learning walks and provide teachers with immediate feedback
- Admin team regularly prepares, and shares data with teachers
- Develop a focused and meaningful PD plan organized around a school-wide focus, key learnings and instructional practices
- Conduct monthly data monitoring meetings with a focus on ELs and SWDs
- Schedule students strategically in the mater schedule with appropriate supports
- Develop a protocol for PLCs to use regularly for accountability.
- Identify, teach, and monitor school-wide instructional strategies
- Include planning time in the PLC agenda to develop and review common formative assessments
- Strengthen vision in collaboration with all staff
- Admin team leads, oversees and/or ensures that regular assessment of progress is occurring and adjustments are made according to the findings



ACHIEVEMENT

## **APPENDICES**

This section contains the following appendices that will assist the School Site Council in completing the School Plan for Student Achievement (SPSA) and in maintaining a cycle of continuous improvement:



**Emerson/Bandini Elementary** SCHOOL PLAN FOR STUDENT

### ACHIEVEMENT

## **APPENDIX A**

## **BUDGET SUMMARY**

# Emerson-Bandini ES Budget Summary

### DESCRIPTION

AMOUNT

Total Funds Provided to the School Through the Consolidated Application (30100, 30103)

Total Federal Funds Provided to the School from the LEA for CSI (31820)

Total Funds Budgeted for Strategies to Meet the Goals in the SPSA (09800, 30100, 30103, 30106, 31820)

	-	 •

\$177,481.00

\$ 0

\$ 348,528.03

# Other Federal, State, and Local Funds

List the additional Federal programs that the school is including in the school wide program. Adjust the table as needed. If the school is not operating a Title I school wide program this section is not applicable and may be deleted.

Federal Programs	Allocation (\$)	
Title I Supplemental (30106)	\$80,845.03	
[List federal program here]	\$[Enter amount here]	
[List federal program here]	\$[Enter amount here]	

Subtotal of additional federal funds included for this school (30106): \$80,845.03

List the State and local programs that the school is including in the school wide program. Duplicate the table as needed.

State or Local Programs	Allocation (\$)	
LCFF Intervention (09800)	\$90,202.00	
[List state or local program here]	\$[Enter amount here]	
[List state or local program here]	\$[Enter amount here]	

Subtotal of state or local funds included for this school (09800): \$ 90,202.00

Total of federal, state, and/or local funds for this school (09800, 30100, 30103, 30106, 31820): \$348,528.03

School	✓ Resource Description	Job Code Title	↓↑ Account ↑▼ Account Description	J FTE Bud	geted Amount
■Emerson Elementary	09800 LCFF Intervention Support	■ Guidance Asst	■ 2404 Guidance/Attendance Asst	0.7500 \$	24,387.00
		Guidance Asst	<b># 3000</b>	\$	26,685.56
		8	1192 Prof&CurricIm Dev Vist Tchr	\$	2,453.00
			1986 Retired NonClsrm Tchr Hrly	\$	8,177.00
			⊞ 3000	\$	2,369.44
			<b>□4301 □</b> Supplies	\$	26,130.00
	09800 LCFF Intervention Support Total			0.7500 \$	90,202.00
	30100 Title I Basic Program	Inschool Resource Tchr	■1109 ■Pull/Out Push In	0.9000 \$	85,578.30
		Inschool Resource Tchr	<b>3000</b>	\$	36,272.87
		■Library Asst	■2231 ■Other Support Prsnl PARAS	0.2000 \$	5,781.60
		Library Asst	<b>3000</b>	\$	5,637.93
		School Counselor	■1210 ■Counselor	0.3000 \$	26,121.60
		School Counselor	<b>3000</b>	\$	15,255.82
		8	<b>□4301 □</b> Supplies	\$	11.88
	30100 Title I Basic Program Total			1.4000 \$	174,660.00
	30103 Title I Parent Involvement	8	■4304 ■ Inservice supplies	\$	2,821.00
	30103 Title I Parent Involvement Total			\$	2,821.00
	30106 Title I Supplmnt Prog Imprvmnt	Inschool Resource Tchr	■1109 ■Pull/Out Push In	0.1000 \$	9,508.70
		Inschool Resource Tchr	<b># 3000</b>	\$	4,030.32
		8	1192 Prof&CurricIm Dev Vist Tchr	\$	17,887.00
			<b>3000</b>	\$	3,987.01
			■ 5738 ■ Interprogram Svcs/VAPA	\$	45,432.00
	30106 Title I Supplmnt Prog Imprvmnt Total			0.1000 \$	80,845.03
Grand Total				2.2500 \$	348,528.03



**Emerson/Bandini Elementary** SCHOOL PLAN FOR STUDENT

#### ACHIEVEMENT

## **APPENDIX B**

## **PARENT & FAMILY ENGAGEMENT POLICY**



#### **Emerson Bandini Elementary TITLE I PARENT & FAMILY ENGAGEMENT POLICY 2020-21**

In the fall, an annual meeting will be held to share with parents a description of the Title I program and its requirements.

*Emerson Bandini Elementary* has developed a written Title I parent & family engagement policy with input from Title I parents.

- School Site Council members will review and give input to Title I parent & family engagement policy
- A Title I parent meeting will be held in the fall to review and give parents an opportunity to give input to Title I parent & family engagement policy (in both English and Spanish)

Emerson Bandini Elementary School has distributed the policy to parents of Title I students.

- In the fall, the school will send home the Title I parent & family engagement policy with students
- The Title I parent & family engagement policy will be posted on the school website

This policy describes the means for carrying out designated Title I, Part A parent and family engagement requirements pursuant to ESSA Section 1116(c).

Each school served under this part shall jointly develop with, and distribute to, parents and family members of participating children a written parent and family engagement policy, agreed on by such parents, that shall describe the means for carrying out the requirements of subsections (c) through (f). How are parents notified of the policy in an understandable and uniform format and, to the extent practicable, provided in a language the parents can understand? How is the policy made available to the local community? How and when is the policy updated periodically to meet the changing needs of parents and the school (ESSA Section 1116[b][1])?

- A Title I parent meeting will be held in the fall to review and give parents an opportunity to give input to Title 1 parent & family engagement policy (in both English and Spanish)
- In the fall, the school will send home the Title I parent & family engagement policy with students (in both English and Spanish)
- The Title I parent & family engagement policy will be posted on the school website (in both English and Spanish)

To involve parents in the Title I, Part A programs, the following practices have been established:

- Emerson Bandini will offer a flexible number of meetings and may provide, with funds provided under this part, transportation, and child care of home visits as such services relate to parental involvement.
- Involve parents of participating students, in an organized, ongoing, and timely way, in the planning review, and improvement of its Title I programs and parental involvement policy.
- Provide parents of participating students with timely information about Title I programs.
- Provide parents of participating students with an explanation of the curriculum, academic assessment, and proficiency levels students are expected to meet.
- Provide parents of participating students, if requested, with opportunities for regular meetings to participate in decisions relating to the education of their children.

The school convenes an annual meeting to inform parents about Title I, Part A requirements and about the right of parents to be involved in the Title I, Part A program (ESSA Section 1116[c][1]). Add details about the annual meetings in the box below:

• An annual meeting will be convened on September 9, 2020 at 9:15 a.m. to inform parents of participating students of the requirements of Title I and their right to be involved. (in both English and Spanish)

Emerson Bandini School offers a flexible number of meetings for Title I, Part A parents, such as meetings in the morning or evening (ESSA Section 1116[c][2]).

#### Morning Meetings

- Annual Title I meeting
- Winter Parent/Teacher Conferences planned for November
- Spring Parent/Teacher Conferences are planned for March
- Learning Contract conferences (on-going)
- Daily Volunteer Opportunities for certified Parent Volunteers
- Monthly Parent Coffees/Family Fridays
- End of Trimester Awards Assemblies

#### **Evening meetings**

- Annual Title I meeting
- Back To School Night occurs in October 1, 2020
- Winter Parent/Teacher Conferences planned for November
- Spring Parent/Teacher Conferences are planned for March
- Learning Contract conferences (on-going)
- Parents have access to teachers each school day before and after school.

Emerson Bandini involves parents of Title I, Part A students in an organized, ongoing, and timely way, in the planning, review, and improvement of our Title I, Part A programs and the Title I, Part A parent involvement policy (ESSA Section 1116[c][3]).

- School Site Council (SSC)
- Parent Teacher Organization (PTO)
- English Language Advisory Committee (ELAC)
- Site Governance Team (SGT)
- Monthly Parent Coffees / Family Fridays
- End of Trimester Awards Assemblies

Emerson Bandini Elementary School provides parents of Title I, Part A students with timely information about Title I, Part A programs (ESSA Section 1116[c)(4][A]).

- Weekly flyers, phone calls and emails sent home in both English and Spanish
- Bilingual staff
- Quarterly Standards Based Report Card Report in both English and Spanish
- All meetings and assemblies conducted in both English and Spanish
- Teacher communication with parents

October 2, 2020



**Emerson/Bandini Elementary** SCHOOL PLAN FOR STUDENT

ACHIEVEMENT

## **APPENDIX C**

## SCHOOL PARENT COMPACT



### **EMERSON BANDINI ELEMENTARY**

### TITLE I SCHOOL PARENT COMPACT

This School Parent Compact is in effect year 2020-21

*Emerson Bandini Elementary* distributes to parents and family members of Title I, Part A students, a school-parent compact (Compact). This Compact, which has been jointly developed with parents, outlines how parents, the entire school staff, and students will share the responsibility for improved student academic achievement. This Compact describes specific ways the school and families will partner to help children achieve the state's high academic standards. This Compact addresses the following legally required items, as well as other items suggested by parents and family members of students Title I, Part A students:

### **REQUIRED SCHOOL PARENT COMPACT PROVISIONS**

- The school's responsibility to provide high-quality curriculum and instruction The ways parents and family members will be responsible for supporting their children's learning (ESSA Section 1116[d][1]).
- The importance of ongoing communication between parents and family members, and teachers through, at a minimum, annual parent-teacher conferences; frequent reports on student progress; access to staff; opportunities for parents and family members to volunteer and participate in their child's class; and opportunities to observe classroom activities (ESSA Section 1116[d][2]).
- Parent-teacher conferences in elementary schools, at least annually, during which the Compact shall be discussed as it relates to the individual child's achievement (ESSA Section 1116 [d][2][A]).
- Frequent reports to parents and family members on their children's progress (ESSA Section 1116[d][2][B]).
- Reasonable access to staff, opportunities for parents and family members to volunteer and participate in their child's class, and observation of classroom activities (ESSA Section 1116[d][2][C]).

How does the school address this?

- In the fall, an annual meeting will be held to share with parents a description of the Title I Program and its requirements during Family Friday
- The policy in English and Spanish will sent home with each student
- The policy in English and Spanish will be posted on our website
- This policy is developed with the SSC
- Winter Parent-Teacher Conferences planned for November
- Spring Parent-Teacher Conferences planned for March

- Ongoing Learning Contract conferences
- Parents have access to teachers each school day before and after school

The school engages Title I, Part A parents and family members to improve the achievement of their children in meaningful interactions with the school. This Compact supports a partnership among staff, parents and family members, and the community to improve student academic achievement. To help reach these goals, the school has established the following practices:

The school provides Title I, Part A parents and family members with assistance in understanding the state's academic content standards, assessments, and how to monitor and improve the achievement of their children (ESSA Section 1116[e][1]) in which ways?

- Provide families of students, if requested, with opprotunities for regular meetings to participate in decisions relating to the education of their child(ren).
- Families are provided a Parent Handbook in English and Spanish
- Families are provided information about the curriculum, academic assessment and proficiency levels at:
  - Back to School Night
  - School Site Council (SSC) meetings
  - Site Governance Team (SGT) meetings
  - Monthly Coffee with the Principal/Family Friday Meetings
  - Parent Teacher Conferences
  - Information displayed on the school's marquee

The school provides Title I, Part A parents and family members with materials and training to help them improve the achievement of their children (ESSA Section 1116[e][2]) in which ways?

- Families are provided an explanation of the curriculum, academic assessment, and proficiency levels
- Families are encouraged to participate in their child's class
- Families are encouraged to participate and observe classroom activities
- Winter Parent-Teacher Conferences planned for November
- Spring Parent-Teacher Conferences planned for March
- Ongoing Learning Contract conferences

With the assistance of Title I, Part A parents and family members, the school educates staff members in the value of parent and family member contributions, and how to work with parents and family members as equal partners (ESSA Section 1116[e][3]) in which ways?

- Staff are provided training to support families
- School counselor is available three days a week to support family and staff
- Staff are provided information regarding school, district and community resources (e.g., Logan Heights Counseling)

The school coordinates and integrates the Title I, Part A parental involvement program with other programs, and conducts other activities, such as resource centers, to encourage and support parents and family members in more fully participating in the education of their children (ESSA Section 1116[e][4]) in which ways?

- Monthly Parent Coffee with the Principal/Family Friday Meetings
- Daily opportunities for families to volunteer

The school distributes information related to school and parent programs, meetings, and other activities to Title I, Part A parents and family members in a format and language that the parents and family members can understand (ESSA Section 1116[e][5]) in which ways?

- Information sent home is provided in English and Spanish
- Bilingual office staff

The school provides support for parent and family member involvement activities requested by Title I, Part A parents and family members (ESSA Section 1116[e][14]) in which ways?

- Daily opportunities for families to volunteer
- Families are encouraged to participate in their child's class
- Families are encouraged to participate and observe classroom activities

The school provides opportunities for the participation of all Title I, Part A parents and family members, including those with limited English proficiency, disabilities, and migratory students; and that the information and school reports are provided in a format and language that parents and family members can understand (ESSA Section 1116[f]) in which ways?

- Information sent home is provided in English and Spanish
- Bilingual staff available to answer questions
- All meetings and assemblies are conducted in English and Spanish

This Compact was adopted by the Emerson Bandini Elementary on October 2, 2020, and will be in effect for the period of 2020-2021 school year.

The school will distribute the Compact to all parents and family members of students participating on, or before: November 6, 2020.

/Juan Romo/, Principal

Signature of authorized Official



**Emerson/Bandini Elementary** SCHOOL PLAN FOR STUDENT

ACHIEVEMENT

## **APPENDIX D**

## **DATA REPORTS**

Data Reports can be retrieved from:

https://itd.sandiegounified.org/it\_resources/research\_and\_evaluation/my\_school

- ELA/Math Multi-year Demographic Summary 2015-2019
- CHKS 2018-2019
- CSPS 2018-2019

Reclassification data results can be requested from the school site.

Additional data for schools can be retrieved from the California Dashboard for 2017-2019.

\* Enrollment, participation date, ethnicity demographics, and language demographics will affect the results of data. Data is organized and reported differently amongst the data sources above.

# Emerson/Bandini Elementary

Explore the performance of Emerson/Bandini Elementary under California's Accountability System.

Chronic Absenteeism	Suspension Rate	English Learner Progress No Performance Color	English Language Arts
Mathematics Yellow			

### **School Details**

NAME Emerson/Bandini Elementary	ADDRESS 3510 Newton Avenue San Diego, CA 92113-	WEBSITE N/A	<b>GRADES SERVED</b> K-6
Lichlehary	3118		

#### EMERSON/BANDINI ELEMENTARY

# **Student Population**

Explore information about this school's student population.

Enrollment

Socioeconomically Disadvantaged **English Learners** 

**Foster Youth** 

426



67.1%

0.2%

**EMERSON/BANDINI ELEMENTARY** 

# Academic Performance

View Student Assessment Results and other aspects of school performance.

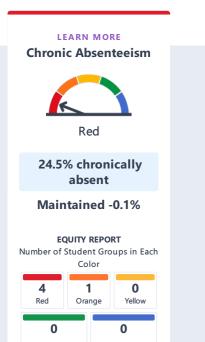


LEARN MORE
English Learner Progress
11091000
66.5% making
progress towards
English language
proficiency
Number of EL Students:
185
185 Progress Levels
Progress Levels
Progress Levels Very High = 65% or higher
<b>Progress Levels</b> Very High = 65% or higher High = 55% to less than
Progress Levels Very High = 65% or higher High = 55% to less than 65%
Progress Levels Very High = 65% or higher High = 55% to less than 65% Medium = 45% to less than

**EMERSON/BANDINI ELEMENTARY** 

# **Academic Engagement**

See information that shows how well schools are engaging students in their learning.



Green Blue

#### **EMERSON/BANDINI ELEMENTARY**

## **Conditions & Climate**

View data related to how well schools are providing a healthy, safe and welcoming environment.



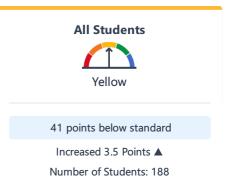
# **Academic Performance**

View student assessment results and other aspects of school performance under the California Accountability System.

## **English Language Arts**

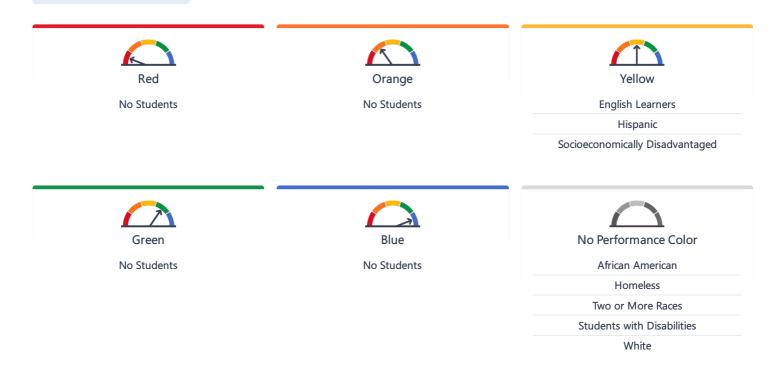
## **All Students**

Explore how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on either the Smarter Balanced Summative Assessment or the California Alternate Assessment, which is taken annually by students in grades 3–8 and grade 11.

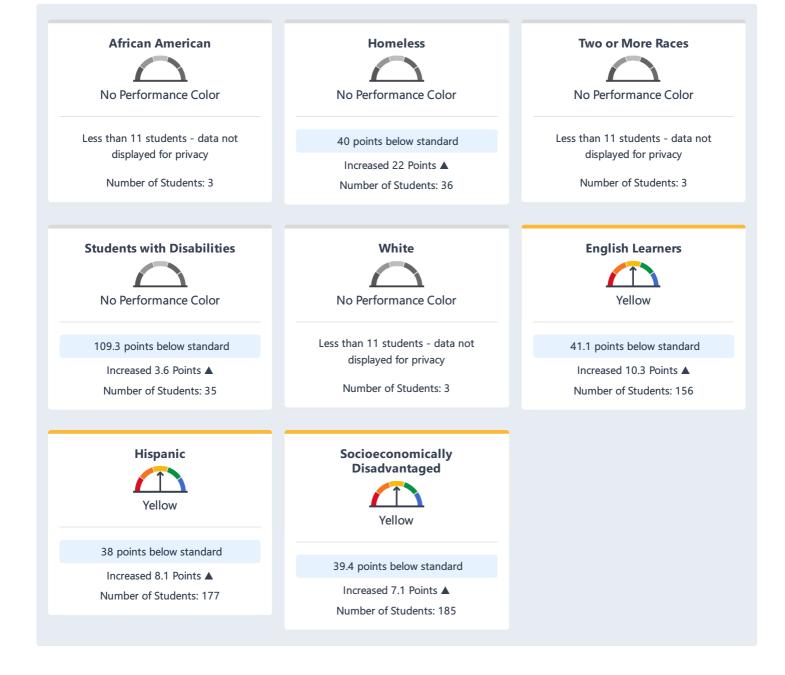


### Student Group Details All Student Groups by Performance Level

**3 Total Student Groups** 



 $\circ \circ \bullet \circ \circ \circ$ 



### **Distance From Standard (English Language Arts)**

Distance from Standard measures how far, on average, students are from the lowest possible score for Standard Met. The Smarter Balanced Consortium has identified Standard Met as demonstrating the knowledge and skills necessary for students to be on track for college and career readiness at their grade level.

	2017	2018	2019
All Students	68.1 points below standard	44.6 points below standard	41 points below standard

### **English Language Arts Data Comparisons: English Learners**

Additional information on distance from standard for current English learners, prior or Reclassified English learners, and English Only students in English Language Arts.

#### **Current English Learners**

71.5 points below standard

Maintained 2 Points Number of Students: 112

#### **Reclassified English Learners**

36 points above standard

Increased 24.8 Points 🔺

Number of Students: 44

**English Only** 

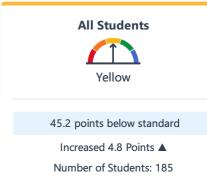
56.6 points below standard

Declined 48.1 Points ▼ Number of Students: 28

### **Mathematics**

### **All Students**

Explore how well students are meeting grade-level standards on the Mathematics assessment. This measure is based on student performance either on the Smarter Balanced Summative Assessment or the California Alternate Assessment, which is taken annually by students in grades 3–8 and grade 11.

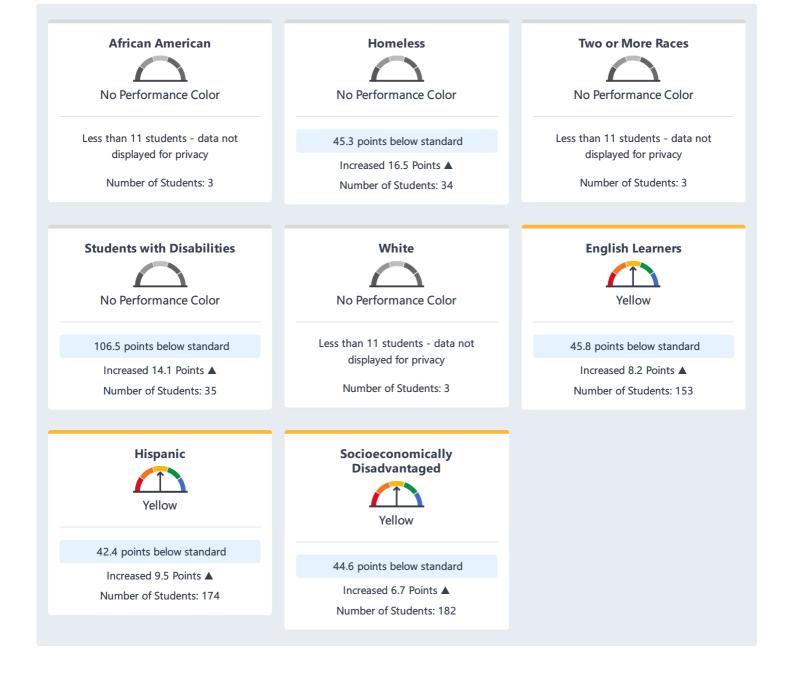


#### Student Group Details All Student Groups by Performance Level

3 Total Student Groups Red No Students No Students Red No Students No Students Red No Students No Students



 $\circ \circ \bullet \circ \circ \circ$ 



### **Distance From Standard (Mathematics)**

Distance from Standard measures how far, on average, students are from the lowest possible score for Standard Met. The Smarter Balanced Consortium has identified Standard Met as demonstrating the knowledge and skills necessary for students to be on track for college and career readiness at their grade level.

	2017	2018	2019
All Students	58.6 points below standard	49.9 points below standard	45.2 points below standard

### **Mathematics Data Comparisons: English Learners**

Additional information on distance from standard for current English learners, prior or Reclassified English learners, and English Only students in mathematics.

#### **Current English Learners**

73 points below standard

Maintained -0.9 Points

Number of Students: 110

23.7 points above standard

Increased 25.7 Points 🛦

Number of Students: 43

**English Only** 

54.1 points below standard

Declined 36.7 Points ▼ Number of Students: 28

### **English Learner Progress Indicator**

### **All English Learner Students**

Explore information on the percentage of current EL students making progress towards English language proficiency or maintaining the highest level.

Assessments: ELs take the ELPAC exam to measure progress towards Eng-lish language proficiency. The ELPAC has 4 levels. ELPAC Levels 1 2 3 4 1 2 2 4 3 3 4 ELPI Levels Accountability: The 4 ELPAC levels were divided into 6 ELPI levels to determine whether ELs made progress toward English language proficiency. English Learner Progress 66.5% making progress towards English language

LEARN MORE

towards English language proficiency

Number of EL Students: 185

Performance Level Very High

### **Student English Language Acquisition Results**

The percentage of current EL students who progressed at least one ELPI level, maintained ELPI level 4, maintained lower ELPI levels (i.e, levels 1, 2L, 2H, 3L, or 3H), or decreased at least one ELPI Level.

ELs Who Decreased at Least One ELPI Level	11.8%
ELs who Maintained ELPI Levels 1, 2L, 2H, 3L, 3H	21.6%
ELs who Maintained ELPI Level 4	1%
ELs Who Progressed at Least One ELPI Level	65.4%

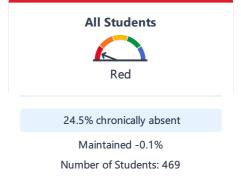
# **Academic Engagement**

View data about academic participation.

## **Chronic Absenteeism**

### **All Students**

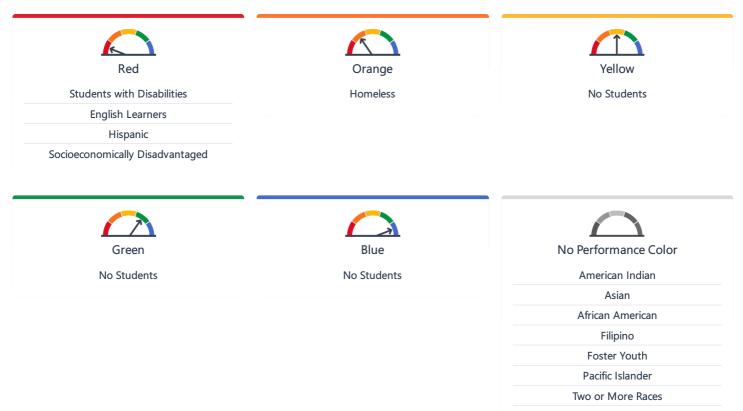
Explore information about the percentage of students in kindergarten through grade 8 who are absent 10 percent or more of the instructional days they were enrolled.



## Student Group Details

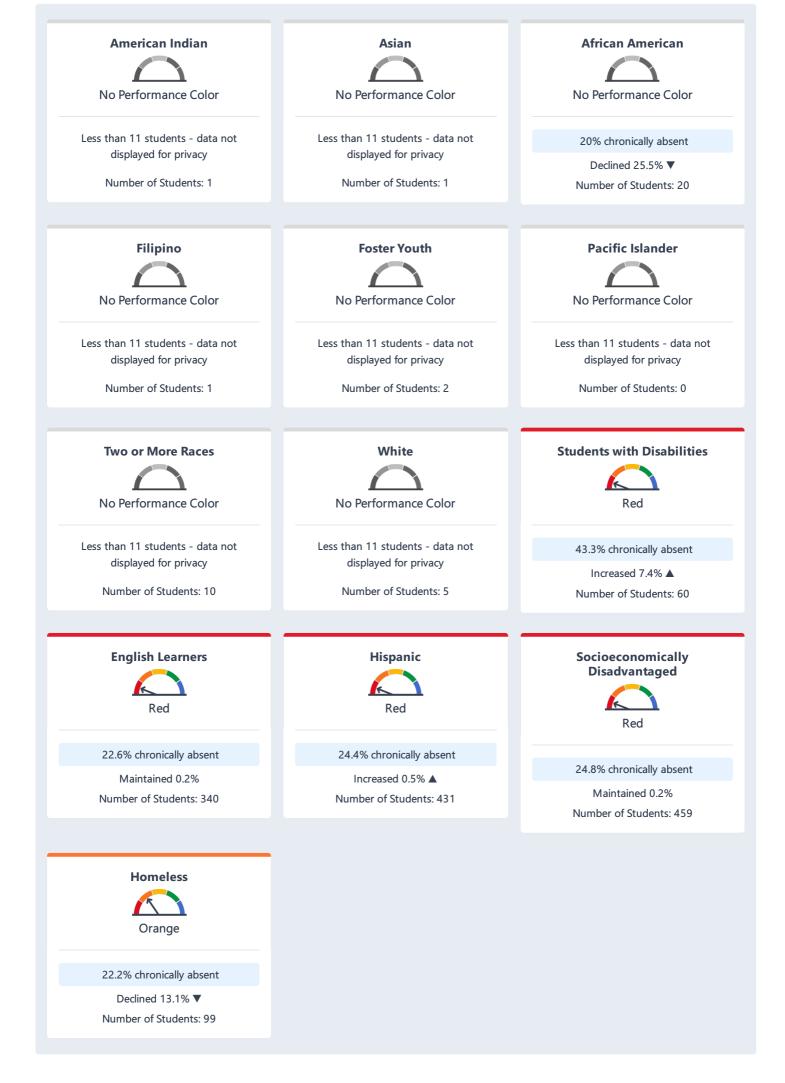
All Student Groups by Performance Level

**5 Total Student Groups** 



White

 $\bullet \circ \circ \circ \circ \circ$ 



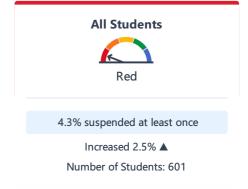
# **Conditions and Climate**

View data related to the attitudes, behaviors, and performance of students.

## **Suspension Rate**

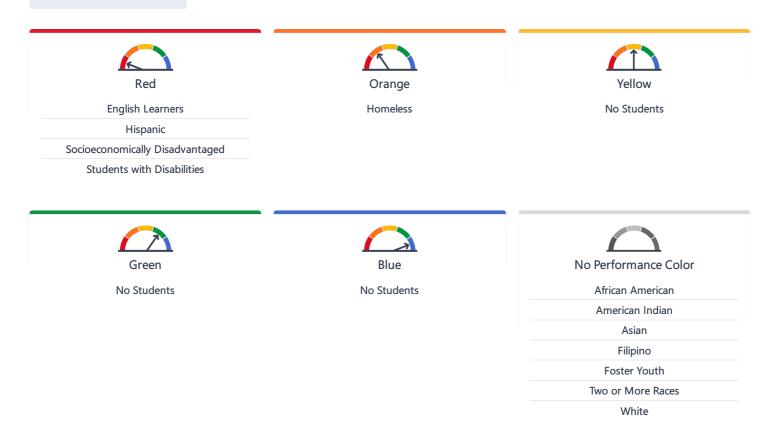
## **All Students**

Explore information about the percentage of students in kindergarten through grade 12 who have been suspended at least once in a given school year. Students who are suspended multiple times are only counted once.

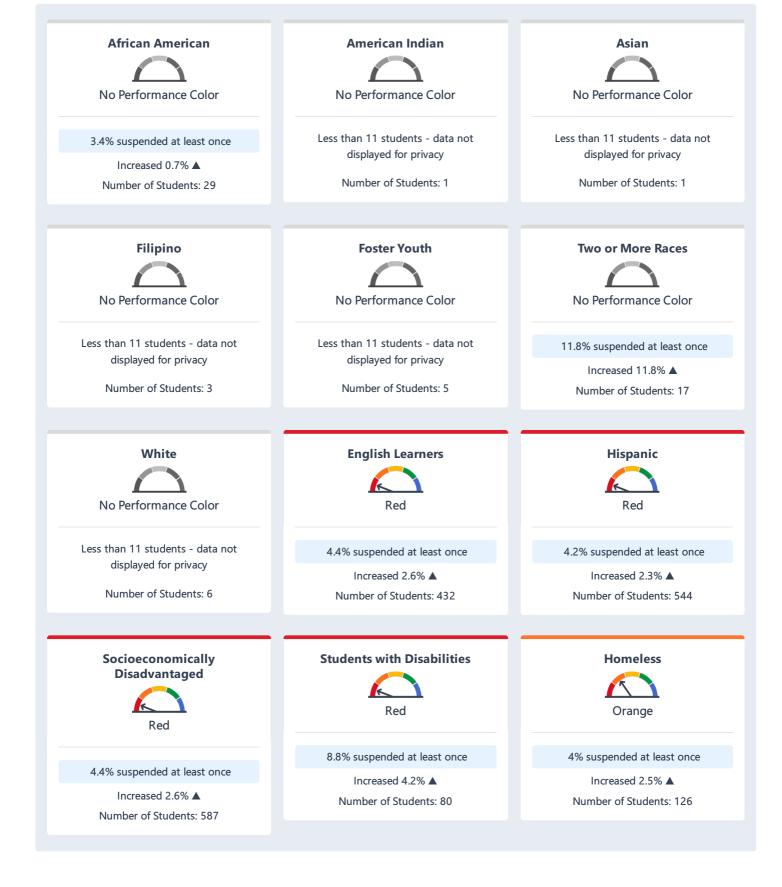


### **Student Group Details** All Student Groups by Performance Level

**5 Total Student Groups** 



 $\bullet \circ \circ \circ \circ \circ$ 



### **Suspension Rate By Year**

Percentage of students who were suspended.

	2017	2018	2019
Suspension Rate	4%	1.8%	4.3%



#### 2015-2019 California Smarter Balanced Summative Test Results Percentage of Students Meeting or Exceeding Standard by Grade Level Emerson/Bandini All Grades Combined

				Engl	ish Langu	iage A	rts				Chg	From					Mathem	natics					Chg F	From
	201	L5	201	L6	2017	7	201	8	201	.9	2015	2018	201	15	201	L6	201	17	201	.8	201	9	2015	2018
Student Group	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%	%	%	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%	%	%
Total	289	19.4	271	32.8	286	23.8	200	30.0	192	32.3	12.9	2.3	294	16.7	273	24.9	277	27.8	206	30.6	196	29.6	12.9	-1.0
Female	135	24.4	124	38.7	134	29.1	100	36.0	100	36.0	11.6	0.0	136	19.9	124	29.8	134	26.9	100	27.0	103	29.1	9.2	2.1
Male	154	14.9	147	27.9	152	19.1	100	24.0	92	28.3	13.4	4.3	158	13.9	149	20.8	143	28.7	106	34.0	93	30.1	16.2	-3.9
African American	13	15.4	10	30.0	14	7.1	6	-	2	-	-	-	13	23.1	10	20.0	13	23.1	6	-	3	-	-	-
Asian**	1	-	1	-	1	-	0	-	0	-	-	-	1	-	1	-	1	-	0	-	0	-	-	-
Filipino	1	-	3	-	3	-	2	-	0	-	-	-	1	-	3	-	3	-	3	-	0	-	-	-
Hispanic	271	18.8	252	31.7	252	22.6	183	29.0	183	32.8	14.0	3.8	276	15.9	254	23.2	244	26.2	188	29.3	185	30.3	14.4	1.0
In dochin ese**	0	-	0	-	1	-	0	-	-	-	-	-	0	-	0	-	1	-	0	-	-	-	-	-
Native American	1	-	1	-	0	-	0	-	0	-	-	-	1	-	1	-	0	-	0	-	1	-	-	-
Pacific Islander	0	-	0	-	0	-	0	-	0	-	-	-	0	-	0	-	0	-	0	-	0	-	-	-
White	1	-	2	-	4	-	2	-	2	-	-	-	1	-	2	-	4	-	2	-	2	-	-	-
Multiracial	1	-	2	-	11	36.4	7	-	5	-	-	-	1	-	2	-	11	36.4	7	-	5	-	-	-
English Learner	160	5.0	147	9.5	159	5.7	128	16.4	117	14.5	9.5	-1.9	164	8.5	151	12.6	151	15.2	134	20.9	122	14.8	6.3	-6.1
English-Speaking	129	37.2	124	60.5	127	46.5	72	54.2	75	60.0	22.8	5.8	130	26.9	122	40.2	126	42.9	72	48.6	74	54.1	27.2	5.5
Reclassified †	82	46.3	79	68.4	79	49.4	44	52.3	44	75.0	28.7	22.7	82	29.3	78	39.7	79	38.0	44	54.5	43	69.8	40.5	15.3
Initially Eng. Speaking	47	21.3	45	46.7	48	41.7	28	57.1	31	38.7	17.4	-18.4	48	22.9	44	40.9	47	51.1	28	39.3	31	32.3	9.4	-7.0
Econ. Disadv.*	289	19.4	264	31.8	280	23.6	195	29.7	184	32.6	13.2	2.9	294	16.7	266	25.2	271	27.3	201	30.3	188	30.3	13.6	0.0
Non-Econ. Disadv.	0	-	7	-	6	-	5	-	8	-	-	-	0	-	7	-	6	-	5	-	8	-	-	-
Gifted	65	40.0	57	56.1	52	46.2	19	36.8	8	-	-	-	65	38.5	57	49.1	51	51.0	19	57.9	8	-	-	-
Not Gifted	224	13.4	214	26.6	234	18.8	181	29.3	184	32.1	18.7	2.8	229	10.5	216	18.5	226	22.6	187	27.8	188	28.7	18.2	0.9
With Disabilities	28	0.0	32	12.5	0	-	27	0.0	30	6.7	6.7	6.7	28	3.6	32	0.0	43	4.7	28	3.6	30	3.3	-0.3	-0.3
WO Disabilities	261	21.5	239	35.6	242	28.1	173	34.7	162	37.0	15.5	2.3	266	18.0	241	28.2	234	32.1	178	34.8	166	34.3	16.3	-0.5
Homeless	50	8.0	39	17.9	37	32.4	22	27.3	33	27.3	19.3	0.0	51	5.9	39	12.8	34	23.5	22	18.2	34	20.6	14.7	2.4
Foster	5	-	6	-	2	-	1	-	0	-	-	-	5	-	6	-	1	-	1	-	0	-	-	-
Military	4	-	8	-	3	-	3	-	3	-	-	-	4	-	8	-	3	-	4	-	3	-	-	-

\* In Provision 2 schools, only students who meet free or reduced-price meal eligibility criteria are counted as economically disadvantaged.

+ All students redesignated during the school year from English learner to reclassified fluent English proficient are counted here as fluent English speaking.

\*\* Beginning in 2019, Indochinese is included in the Asian ethnic group.



#### 2015-2019 California Smarter Balanced Summative Test Results Percentage of Students Meeting or Exceeding Standard by Grade Level Emerson/Bandini Grade 3

				Eng	lish Lang	uage A	Arts				Chg	From					Mather	natics					Chg	From
	20	15	20	16	201	.7	203	18	203	19	2015	2018	203	15	20:	16	20	17	201	.8	201	.9	2015	2018
Student Group	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%	%	%	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%	%	%
Total	73	17.8	76	28.9	74	17.6	71	23.9	59	40.7	22.9	16.8	76	23.7	77	31.2	74	41.9	74	31.1	61	41.0	17.3	9.9
Female	32	25.0	43	39.5	33	9.1	34	29.4	36	50.0	25.0	20.6	32	31.3	43	37.2	34	29.4	34	29.4	38	47.4	16.1	18.0
Male	41	12.2	33	15.2	41	24.4	37	18.9	23	26.1	13.9	7.2	44	18.2	34	23.5	40	52.5	40	32.5	23	30.4	12.2	-2.1
African American	3	-	1	-	3	-	1	-	0	-	-	-	3	-	1	-	3	-	1	-	0	-	-	-
Asian**	1	-	0	-	0	-	0	-	0	-	-	-	1	-	0	-	0	-	0	-	0	-	-	-
Filipino	1	-	2	-	0	-	0	-	0	-	-	-	1	-	2	-	0	-	1	-	0	-	-	-
Hispanic	68	16.2	69	26.1	68	16.2	67	25.4	59	40.7	24.5	15.3	71	21.1	70	25.7	69	42.0	69	31.9	60	40.0	18.9	8.1
In dochin ese**	0	-	0	-	1	-	0	-	-	-	-	-	0	-	0	-	1	-	0	-	-	-	-	-
Native American	0	-	0	-	0	-	0	-	0	-	-	-	0	-	0	-	0	-	0	-	1	-	-	-
Pacific Islander	0	-	0	-	0	-	0	-	0	-	-	-	0	-	0	-	0	-	0	-	0	-	-	-
White	0	-	2		1	-	0	-	0	-	-	-	0	-	2	-	1	-	0	-	0	-	-	-
Multiracial	0	-	2	-	1	-	3	-	0	-	-	-	0	-	2	-	0	- 1	3	-	0	-	-	•
English Learner	51	5.9	57	15.8	56	3.6	56	17.9	27	7.4	1.5	-10.5	54	14.8	58	17.2	55	30.9	59	27.1	30	10.0	-4.8	-17.1
English-Speaking	22	45.5	19	68.4	18	61.1	15	46.7	32	68.8	23.3	22.1	22	45.5	19	73.7	19	73.7	15	46.7	31	71.0	25.5	24.3
Reclassified <sup>†</sup>	8	-	5	-	7	-	6	-	21	81.0	-	-	8	-	5	-	8	-	6	-	20	85.0	-	-
Initially Eng. Speaking	14	28.6	14	57.1	11	36.4	9	-	11	45.5	16.9	-	14	35.7	14	64.3	11	54.5	9	-	11	45.5	9.8	-
Econ. Disadv.*	73	17.8	75	28.0	74	17.6	68	25.0	59	40.7	22.9	15.7	76	23.7	76	30.3	74	41.9	71	32.4	61	41.0	17.3	8.6
Non-Econ. Disadv.	0	-	1	-	6	-	3	-	8	-	-	-	0	-	1	-	6	-	3	-	8	-	-	-
Gifted	19	26.3	13	46.2	11	36.4	1	-	8	-	-	-	19	52.6	13	46.2	11	72.7	1	-	8	-	-	-
Not Gifted	54	14.8	63	25.4	63	14.3	70	22.9	59	40.7	25.9	17.8	57	14.0	64	28.1	63	36.5	73	30.1	61	41.0	27.0	10.9
With Disabilities	6	-	10	10.0	0	-	11	0.0	7	-	-	_	6	-	10	0.0	9	I -	12	0.0	7	-	-	-
WO Disabilities	67	19.4		31.8	64	20.3		28.3	52	44.2	24.8	15.9	70	25.7	67	35.8	65	46.2	62	37.1	54	44.4	18.7	7.3
Homeless	13	23.1	11	9.1	8	-	10	30.0	16	37.5	14.4	7.5	13	7.7	11	9.1	8	i -	10	20.0	16	31.3	23.6	11.3
Foster	1		0		0	-	0	-	0	-	-	-	1	-	0	-	0		0	-	0	-	-	-
Military	3	-	5	-	0	-	1	-	0	-	-	-	3	-	5	-	0	-	2	-	0	-	-	-

\* In Provision 2 schools, only students who meet free or reduced-price meal eligibility criteria are counted as economically disadvantaged.

+ All students redesignated during the school year from English learner to reclassified fluent English proficient are counted here as fluent English speaking.

\*\* Beginning in 2019, Indochinese is included in the Asian ethnic group.



#### 2015-2019 California Smarter Balanced Summative Test Results Percentage of Students Meeting or Exceeding Standard by Grade Level Emerson/Bandini Grade 4

				Engl	ish Lang	uage A	rts				Chg	From					Mathen	natics					Chg I	From
	20	15	201	16	201	.7	201	.8	203	19	2015	2018	201	15	201	L6	20	L7	201	L8	201	.9	2015	2018
Student Group	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%	%	%	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%	%	%
Total	78	21.8	68	33.8	78	30.8	60	36.7	80	26.3	4.5	-10.4	79	24.1	70	38.6	72	33.3	62	40.3	81	24.7	0.6	-15.6
Female	44	29.5	30	36.7	43	41.9	28	39.3	43	27.9	-1.6	-11.4	45	28.9	31	35.5	42	33.3	28	25.0	44	15.9	-13.0	-9.1
Male	34	11.8	38	31.6	35	17.1	32	34.4	37	24.3	12.5	-10.1	34	17.6	39	41.0	30	33.3	34	52.9	37	35.1	17.5	-17.8
African American	6	-	3	-	3	-	2	-	1	-	-	-	6	-	3	-	3	-	2	-	1	-	-	-
Asian**	0	-	1	-	0	-	0	-	0	-	-	-	0	-	1	-	0	-	0	-	0	-	-	-
Filipino	0	-	1	-	2	-	0	-	0	-	-	-	0	-	1	-	2	-	0	-	0	-	-	-
Hispanic	71	21.1	63	31.7	67	26.9	56	39.3	75	28.0	6.9	-11.3	72	23.6	65	38.5	61	26.2	58	41.4	76	26.3	2.7	-15.1
In dochin ese**	0	-	0	-	0	-	0	-	-	-	-	-	0	-	0	-	0	-	0	-	-	-	-	-
Native American	0	-	0	-	0	-	0	-	0	-	-	-	0	-	0	-	0	-	0	-	0	-	-	-
Pacific Islander	0	-	0	-	0	-	0	-	0	-	-	-	0	-	0	-	0	-	0	-	0	-	-	-
White	1	-	0	-	2	-	1	-	0	-	-	-	1	-	0	-	2	-	1	-	0	-	-	-
Multiracial	0	-	0	-	4	-	1	-	4	-	-	-	0	-	0	-	4	-	1	-	4	-	-	-
English Learner	44	6.8	38	10.5	47	8.5	39	25.6	60	20.0	13.2	-5.6	44	9.1	41	17.1	42	14.3	41	29.3	61	23.0	13.9	-6.3
English-Speaking	34	41.2	30	63.3	31	64.5	21	57.1	20	45.0	3.8	-12.1	35	42.9	29	69.0	30	60.0	21	61.9	20	30.0	-12.9	-31.9
Reclassified <sup>+</sup>	20	55.0	17	70.6	17	64.7	13	76.9	7	-	-	-	20	55.0	17	76.5	16	56.3	13	76.9	7	-	-	-
Initially Eng. Speaking	14	21.4	13	53.8	14	64.3	8	-	13	30.8	9.4	-	15	26.7	12	58.3	14	64.3	8	-	13	23.1	-3.6	-
Econ. Disadv.*	78	21.8	67	34.3	75	29.3	60	36.7	73	26.0	4.2	-10.7	79	24.1	69	39.1	69	30.4	62	40.3	74	25.7	1.6	-14.6
Non-Econ. Disadv.	0	-	7	-	3	-	5	-	7	-	-	-	0	-	1	-	3	-	5	-	7	-	-	-
Gifted	17	52.9	19	52.6	10	30.0	10	50.0	1	-	-	-	17	58.8	19	78.9	9	-	10	70.0	1	-	-	-
Not Gifted	61	13.1	49	26.5	68	30.9	50	34.0	79	26.6	13.5	-7.4	62	14.5	51	23.5	63	31.7	52	34.6	80	23.8	9.3	-10.8
With Disabilities	11	0.0	7	-	0	-	5	-	18	5.6	5.6	-	11	9.1	7	-	10	10.0	5	-	18	0.0	-9.1	-
WO Disabilities	67	25.4	61	34.4	68	35.3	55	40.0	62	32.3	6.9	-7.7	68	26.5	63	42.9	62	37.1	57	42.1	63	31.7	5.2	-10.4
Homeless	11	0.0	10	20.0	10	20.0	5	-	11	18.2	18.2	-	12	16.7	10	30.0	8	-	5	-	12	8.3	-8.4	-
Foster	2	-	0	-	0	-	0	-	0	-	-	-	2	-	0	-	0	-	0	-	0	-	-	-
Military	0	-	3	-	3	-	0	-	1	-	-	-	0	-	3	-	3	-	0	-	1	-	-	-

\* In Provision 2 schools, only students who meet free or reduced-price meal eligibility criteria are counted as economically disadvantaged.

+ All students redesignated during the school year from English learner to reclassified fluent English proficient are counted here as fluent English speaking.

\*\* Beginning in 2019, Indochinese is included in the Asian ethnic group.



#### 2015-2019 California Smarter Balanced Summative Test Results Percentage of Students Meeting or Exceeding Standard by Grade Level Emerson/Bandini Grade 5

				Eng	lish Lang	uage /	Arts				Chg	From					Mathen	natics					Chg F	From
	20:	15	20	16	201	7	201	.8	201	19	2015	2018	20:	15	201	L6	201	L7	201	.8	201	.9	2015	2018
Student Group	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%	%	%	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%	%	%
Total	76	19.7	67	29.9	71	22.5	69	30.4	53	32.1	12.4	1.7	77	9.1	66	13.6	70	18.6	70	21.4	54	24.1	15.0	2.7
Female	30	23.3	31	35.5	30	23.3	38	39.5	21	28.6	5.3	-10.9	30	6.7	30	23.3	31	19.4	38	26.3	21	23.8	17.1	-2.5
Male	46	17.4	36	25.0	41	22.0	31	19.4	32	34.4	17.0	15.0	47	10.6	36	5.6	39	17.9	32	15.6	33	24.2	13.6	8.6
African American	3	-	5	-	3	-	3	-	1	-	-	-	3	-	5	-	2	-	3	-	2	-	-	-
Asian**	0	-	0	-	1	-	0	-	0	-	-	-	0	-	0	-	1	-	0	-	0	-	-	-
Filipino	0	-	0	-	1	-	2	-	0	-	-	-	0	-	0	-	1	-	2	-	0	-	-	-
Hispanic	72	20.8	62	29.0	62	22.6	60	23.3	49	30.6	9.8	7.3	73	9.6	61	13.1	61	18.0	61	14.8	49	24.5	14.9	9.7
In dochin ese**	0	-	0	-	0	-	0	-	-	-	-	-	0	-	0	-	0	-	0	-	-	-	-	-
Native American	1	-	0	-	0	-	0	-	0	-	-	-	1	-	0	-	0	-	0	-	0	-	-	-
Pacific Islander	0	-	0	-	0	-	0	-	0	-	-	-	0	-	0	-	0	-	0	-	0	-	-	-
White	0	-	0	-	1	-	1	-	2	-	-	-	0	-	0	-	1	-	1	-	2	-	-	-
Multiracial	0	-	0	-	3	-	3	-	1	-	-	-	0	-	0	-	4	-	3	-	1	-	-	-
English Learner	39	5.1	29	0.0	29	6.9	33	3.0	30	10.0	4.9	7.0	40	5.0	29	0.0	29	0.0	34	0.0	31	3.2	-1.8	3.2
English-Speaking	37	35.1	38	52.6	42	33.3	36	55.6	23	60.9	25.8	5.3	37	13.5	37	24.3	41	31.7	36	41.7	23	52.2	38.7	10.5
Reclassified <sup>†</sup>	23	52.2	30	60.0	28	35.7	25	40.0	16	68.8	16.6	28.8	23	21.7	29	24.1	28	28.6	25	40.0	16	62.5	40.8	22.5
Initially Eng. Speaking	14	7.1	8	-	14	28.6	11	90.9	7	-	-	-	14	0.0	8	-	13	38.5	11	45.5	7	-	-	•
Econ. Disadv.*	76	19.7	66	30.3	69	23.2	67	28.4	52	32.7	13.0	4.3	77	9.1	65	13.8	68	19.1	68	19.1	53	24.5	15.4	5.4
Non-Econ. Disadv.	0	-	7	-	6	-	2	-	1	-	-	-	0	-	1	-	6	-	2	-	1	-	-	•
Gifted	14	42.9	13	69.2	19	52.6	8	-	7	-	-	-	14	14.3	13	38.5	19	47.4	8	-	7	-	-	-
Not Gifted	62	14.5	54	20.4	52	11.5	61	32.8	46	30.4	15.9	-2.4	63	7.9	53	7.5	51	7.8	62	19.4	47	21.3	13.4	1.9
With Disabilities	7	-	11	9.1	0	-	11	0.0	5	-	-	-	7	-	11	0.0	43	4.7	11	0.0	5	-	-	-
WO Disabilities	69	21.7	56	33.9	60	26.7	58	36.2	48	35.4	13.7	-0.8	70	10.0	55	16.4	59	22.0	59	25.4	49	26.5	16.5	1.1
Homeless	19	5.3	8	-	11	27.3	7	-	6	-	-	-	19	0.0	8	-	10	30.0	7	-	6	-	-	-
Foster	2	-	0	-	0	-	0	-	0	-	-	-	2	-	0	-	0	-	0	-	0	-	-	-
Military	0	-	0	-	0	-	2	-	2	-	-	-	0	-	0	-	0	-	2	-	2	-	-	-

\* In Provision 2 schools, only students who meet free or reduced-price meal eligibility criteria are counted as economically disadvantaged.

+ All students redesignated during the school year from English learner to reclassified fluent English proficient are counted here as fluent English speaking.

\*\* Beginning in 2019, Indochinese is included in the Asian ethnic group.



**Emerson/Bandini Elementary** SCHOOL PLAN FOR STUDENT

ACHIEVEMENT

## **APPENDIX E**

2019-20 SPSA Evaluation of LCFF and Title I Funded Actions and Activities

San Diego Unified

**Emerson/Bandini Elementary SPSA EVALUATION OF LCFF FUNDED ACTIONS/ACTIVITIES** 

### SCHOOL NAME: EMERSON/BANDINI ELEMENTARY SPSA EVALUATION OF LCFF FUNDED ACTIONS/ACTIVITIES: 09800 SCHOOL YEAR: 2019-20

### **Goal 1 - Safe, Collaborative and Inclusive Culture**

Strategy/Activity 1

#### \*Strategy/Activity - Description

The Guidance Assistant will continue to support students' social and emotional well-being and needs. This will allow students to maximize their learning time and academic progress in class. In addition, the Guidance Assistant will work collaboratively with students, parents, teachers, counselor, office staff, support staff and administrators to implement strategies that will decrease chronic absenteeism and suspension rates. The Guidance Assistant will conduct regular home visits with a certificated or support staff member to ensure that families receive the supports they need to get their children to school every day and on time.

#### \*Proposed Expenditures for this Strategy/Activity

Analysis:

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal. <u>Description:</u>

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Proposed	FTE	<b>Estimated Cost</b>	<b>Funding Source</b>	Rationale	What is working	What is not	Modification
Expenditures					(effective) &	working	based on
					why?	(ineffective) &	evaluation
						why?	results.
Guidance Asst	0.50000	\$32,270.97	09800-2404	Guidance	The Guidance	This strategy is	Continue funding at
				Assistant will	Assistant supports	effective and no	least one (1)
				manage the	students through	improvements are	Guidance Assistant
				monitoring log	mentoring and	noted.	in the 2020-2021
				and refer chronic	coaching students		school year.
				absenteeism to the	in the classroom,		
				counselor and the	playground, and in		
				Attendance	small group		
				Review	settings. The		
				Committee.	Guidance Assistant		
					spearhead many		
					school wide		



Assistant will manage theAssistant supportseffective and noleast one (1)Guidance Assistant						activities that increase student attendance.		
	Guidance Asst	0.75000	\$48,406.45	09800-2404	manage the monitoring log and refer chronic absenteeism to the counselor and the Attendance Review	students through mentoring and coaching students in the classroom, playground, and in small group settings. The Guidance Assistant spearhead many schoolwide activities that increase student	improvements are	Guidance Assistan in the 2020-2021
	Note/Reminders (opt	ional):						



#### **Goal 2 - English Language Arts Strategy/Activity 2** \*Strategy/Activity - Description Supplemental instructional materials and software licenses for ELA for reading intervention RAZ-Kids: Grade level appropriate instructional materials that build and enhance necessary skills for effective reading. Reading Plus: Independent reading intervention tool that builds reading skills, speed and fluency. Standards based field trips will build student schema and enhance learning. \*Proposed Expenditures for this Strategy/Activity Analysis: Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal. Description: Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal. Proposed **Funding Source** What is working FTE **Estimated Cost** What is not **Modification** Rationale **Expenditures** (effective) & working based on (ineffective) & why? evaluation results. whv? 09800-4301 **Supplies** \$12,381.00 Supplemental Effective More funds needed Consumable instructional reading materials for purchase of were purchase as additional reading materials to required by materials. support student's performance in Benchmark Advance ELA standards. curriculum. Note/Reminders (optional): What are my leadership strategies in service of the goals?



### SCHOOL NAME: EMERSON/BANDINI ELEMENTARY SPSA EVALUATION OF TITLE I FUNDED ACTIONS/ACTIVITIES: 30100,30103,30106,31820 SCHOOL YEAR: 2019-20

### **Goal 1 - Safe, Collaborative and Inclusive Culture**

Strategy/Activity 1

#### \*Strategy/Activity - Description

The Guidance Assistant will continue to support students' social and emotional well-being and needs. This will allow students to maximize their learning time and academic progress in class. In addition, the Guidance Assistant will work collaboratively with students, parents, teachers, counselor, office staff, support staff and administrators to implement strategies that will decrease chronic absenteeism and suspension rates. The Guidance Assistant will conduct regular home visits with a certificated or support staff member to ensure that families receive the supports they need to get their children to school every day and on time.

#### \*Proposed Expenditures for this Strategy/Activity

<u>Analysis:</u>

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal. <u>Description:</u>

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Proposed Expenditures	FTE	Estimated Cost	Funding Source	Rationale	What is working (effective) & why?	working (ineffective) &	Modification based on evaluation
School Counselor	0.30000	\$39,493.72	30100-1210	Counselor will support and lead this program. They will help with monitoring student success and parent input.	Social emotional lessons are being taught by the counselor in grades TK-5. Also, the counselor provides small group counseling for students referred teachers and parents. As a result, we are	why? Additional counselor time is an effective strategy for our students.	results. We would eventually like to purchase a full-time counselor.



					noticing a decrease in negative social behavior.		
Guidance Asst	0.25000	\$16,135.49	30106-2404	Guidance Assistant will manage the monitoring log and refer chronic absenteeism to the counselor and the Attendance Review Committee.	The Guidance Assistant supports students through mentoring and coaching students in the classroom, playground, and in small group settings. The Guidance Assistant spearhead many school wide activities that increase student attendance.	This strategy is effective and no improvements are noted.	Continue funding least one (1) Guidance Assistar in the 2020-2021 school year.
ote/Reminders (	optional):						



			Strategy	Activity 1			
Strategy/Activity ·	• Description						
		support students rea	ading below grade	level and students o	n the cusp of readin	ng at grade level.	
*Proposed Expendi			0 0		1	0 0	
<b>AA</b>			An	alysis:			
Describe the over	rall implementation	on of the strategies/	activities and the o	verall effectiveness	of the strategies/act	tivities to achieve th	e articulated goal
	I	C		cription:	e		U
Briefly describe a	ny major differer	nces between the int	ended implementat	ion and/or the budg	eted expenditures to	o implement the stra	ategies/activities
•			1	ticulated goal.	Ĩ	Ĩ	C
Proposed	FTE	<b>Estimated Cost</b>	<b>Funding Source</b>	Rationale	What is working	What is not	Modification
Expenditures					(effective) &	working	based on
-					why?	(ineffective) &	evaluation
						why?	results.
In school	0.90000	\$118,605.16	30100-1109	IRT will support	Student making	This strategy is very	Would eventuall
Resource Tchr -				students reading	progress in reading,	effective	like to purchase
NEW POSN,				below grade level.	many approaching		another In Schoo
SBB2512231				U	to grade level		<b>Resource Teache</b>
					achievement.		to reach a larger
							student populatio
In school	0.10000	\$13,178.35	30106-1109	IRT will support	Student making	This strategy is very	Would eventually
Resource Tchr -				students reading	progress in reading,	effective	like to purchase
NEW POSN,				below grade level.	many approaching		another In Schoo
SBB2512231					to grade level		Resource Teache
					achievement.		to reach a larger
							student populatio
Note/Reminders (op	tional):						
			Strategy	Activity 2			
Strategy/Activity -	-						
		and software license		-			
		structional material		•		ling.	
Reading Plus: Indep	endent reading in	tervention tool that	builds reading skill	s, speed and fluency	у.		
		student schema and					



\*Proposed Expenditures for this Strategy/Activity Analysis: Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal. Description: Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal. Proposed **Estimated Cost Funding Source** What is working FTE Rationale What is not **Modification Expenditures** (effective) & working based on whv? (ineffective) & evaluation whv? results. **Supplies** \$3,075.00 30100-4301 Supplemental Consumable Effective More funds needed reading materials for purchase of instructional were purchase as additional reading materials to support student's required by materials. Benchmark performance in Advance ELA standards. curriculum. **Supplies** \$3.222.00 30106-4301 Supplemental Consumable Effective More funds needed reading materials for purchase of instructional were purchase as additional reading materials to required by materials. support student's Benchmark performance in Advance ELA standards. curriculum. Services & Other \$38,463.05 30106-5000 Arts Education Teachers are now Effective Continue using this strategy to release Operating Project will able to consistently release teachers to teachers for grade meet, collaborate collaborate in and plan. level collaboration. PLCs. \$5,000.00 30106-5735 Field trips to Continue using this Interprogram Teachers are now Effective Svcs/Field Trip able to consistently strategy to release enhance and teachers for grade enrich language meet, collaborate level collaboration. and plan. learning Note/Reminders (optional):



Strategy/Activity 1         *Strategy/Activity 1         *Strategy/Activity - Description         We will continue to support English Language Learners in math achievement by continuing to examine their needs during the biweekly plearning community. This work will focus on common tasks and the development of intervention lessons to meet the independent needs Learners.         *Proposed Expenditures for this Strategy/Activity         Analysis:         Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the a Description:         Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strate meet the articulated goal.         Proposed Expenditures       FTE       Estimated Cost       Funding Source       Rationale       What is working (effective) & working (ineffective) & why?         Prof&CurricIm       \$\$6,101.00       30106-1192       Support closing the achievement gap/professional development         Prof&CurricIm       \$\$6,101.00       30106-1192       Support closing the achievement gap/professional development         Briefly describe and the overall effective on det       Effective         Briefly describe any major d	endent needs for our English	ne independent need		it by continuing to e	in math achievemen			Goal 3 - Math
*Strategy/Activity - Description We will continue to support English Language Learners in math achievement by continuing to examine their needs during the biweekly p learning community. This work will focus on common tasks and the development of intervention lessons to meet the independent needs Learners. *Proposed Expenditures for this Strategy/Activity Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the a Description: Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strate meet the articulated goal.  Proposed Expenditures FTE Estimated Cost Funding Source Rationale What is working (effective) & why? Prof&Curriclm Dev Vist Tchr	endent needs for our English	ne independent need		it by continuing to e	in math achievemen			
We will continue to support English Language Learners in math achievement by continuing to examine their needs during the biweekly p         learning community. This work will focus on common tasks and the development of intervention lessons to meet the independent needs         Learners.         *Proposed Expenditures for this Strategy/Activity         Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.         Proposed       FTE         Estimated Cost       Funding Source         Rationale       What is working (effective) & why?         (inffective) & why?       why?         Prof&CurricIm       \$6,101.00       30106-1192       Support closing the achievement gap/professional development       Visiting teachers have provided release time for grade level	endent needs for our English	ne independent need						
Proposed Expenditures for this Strategy/Activity       Analysis:         *Proposed Expenditures for this Strategy/Activity       Analysis:         Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the analysis:         Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strate meet the articulated goal.         Proposed       FTE       Estimated Cost       Funding Source       Rationale       What is working (effective) & working (ineffective) & working (ineffective) & why?         Prof&CurricIm       \$6,101.00       30106-1192       Support closing the achievement gap/professional development       Visiting teachers have provided release time for grade level	endent needs for our English	ne independent need					y - Description	*Strategy/Activity
Proposed Expenditures for this Strategy/Activity       Analysis:         Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the analysis:         Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strate meet the articulated goal.         Proposed Expenditures       FTE       Estimated Cost       Funding Source       Rationale       What is working (effective) & working (ineffective) & why?         Prof&CurricIm Dev Vist Tchr       \$6,101.00       30106-1192       Support closing the achievement gap/professional development       Visiting teachers have provided release time for grade level		-	on lessons to meet th	pment of intervention	asks and the develop	0 0	11 0	
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<u>Analysis:</u> <u>Analysis:</u> Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the and the overall effectiveness of the strategies/activities to achieve the and the overall effectiveness of the strategies/activities to achieve the and the overall effectiveness of the strategies/activities to achieve the and the overall effectiveness of the strategies/activities to achieve the and the overall effectiveness of the strategies/activities to achieve the and the overall effective and the strategies/activities to achieve the and the overall effective and the overall effective and the overall effective and the overall effective and the strategies/activities to achieve the and the overall effective and the achievement and the achievement and the overall effective and the overand the overand the overand the overalle effective and the overall	achieve the articulated goa	· · · · · · · · · · · · · · · · · · ·						Learners.
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Dev Vist Tchr Have provided gap/professional development grade level	•	•		<u> </u>	20106 1102	¢c 101 00		
gap/professional developmentrelease time for grade level		Effective	-		30106-1192	\$6,101.00		
development grade level	strategy.							Dev vist I chr
			collaboration and	development				
planning of lessons								
to meet the needs								
of English Learners.			of English Learners					
Note/Reminders (optional):			Of Linghon Learners.				1	



Goal 4- Englis	sh Learners						
			Strategy	Activity 1			
*Strategy/Activity							
•	1	ts additional access t	0	naterials. Grade lev	el PLCs will examin	ne and improve the	e implementation of
0	1	e Benchmark Advan	ce curriculum.				
<sup>e</sup> Proposed Expend	litures for this S	trategy/Activity					
	-	ion of the strategies/ nces between the int	activities and the or <u>Dese</u> ended implementat	<u>cription:</u> ion and/or the budg	-		-
				rticulated goal.			
Proposed Expenditures	FTE	Estimated Cost	Funding Source	Rationale	What is working (effective) & why?	What is not working (ineffective) & why?	Modification based on evaluation results.
Library Asst	0.20000	\$10,000.54	30100-2231	Library Assistant will provide access to leveled reading materials to support English Language Development	Students are able to visit the library weekly to participate in enrichment activities and check out books that support classroom instruction.	Effective	Continue with this strategy.
Note/Reminders (or	otional):						



Goal 6 - Famil	ly Engagemer	nt					
			Strategy/	Activity 1			
*Strategy/Activity							
To maintain a conne			vill host monthly Fa	mily Friday events.			
*Proposed Expend	litures for this Str	ategy/Activity					
				<u>alysis:</u>			
Describe the ove	erall implementation	on of the strategies/			of the strategies/act	ivities to achieve the	ne articulated goal.
				cription:			. ,
Briefly describe a	any major differen	ces between the int			eted expenditures to	implement the str	ategies/activities to
D				ticulated goal.	<b>XX</b> 71 4 •	<b>TT</b> 71 4 •	
Proposed Expenditures	FTE	Estimated Cost	Funding Source	Rationale	What is working (effective) & why?	What is not working (ineffective) & why?	Modification based on evaluation results.
Other Nonclsrm PARAS Hrly		\$1,307.90	30103-2955	Provide child care at all meetings in the event that parents need it.	Child care was not needed this school year.	N/A	Take advantage of parent education opportunities provided by District or Community.
Supplies		\$297.00	30103-4301	parents and families.	We had the ability to make copies of handouts for parent education series on the topic of Growth Mindset.	Effective	Continue funding.
In-service supplies		\$1,000.00	30103-4304	In service supplies such as light refreshments for Parent Involvement activities.	Parents appreciated refreshments provided at Family Fridays and Growth Mindset education series.	Effective	Continue funding.
Postage Expense		\$100.00	30103-5920	To support parent communication.	Various parent communications were mailed to specific parents.	Effective	Continue funding.