

San Diego Unified School District
 Finance Division
 Budget Development
 2019-20 Education Protection Account
 Program by Resource Report
 Expenditures by Function - Detail

Expenditures through: June 30, 2020
For Fund 01, Resource 1400 Education Protection Account

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	0.00
Revenue Limit Sources	8010-8099	19,550,240.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Deferred Revenue	9650	0.00
TOTAL AVAILABLE		19,550,240.00
EXPENDITURES AND OTHER FINANCING USES		
(Objects 1000-7999)		
Instruction	1000-1999	19,550,240.00
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	0.00
AU of a Multidistrict SELPA	2200	0.00
Instructional Library, Media, and Technology	2420	0.00
Other Instructional Resources	2490-2495	0.00
School Administration	2700	0.00
Pupil Services		
Guidance and Counseling Services	3110	0.00
Psychological Services	3120	0.00
Attendance and Social Work Services	3130	0.00
Health Services	3140	0.00
Speech Pathology and Audiology Services	3150	0.00
Pupil Testing Services	3160	0.00
Pupil Transportation	3600	0.00
Food Services	3700	0.00
Other Pupil Services	3900	0.00
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	0.00
Plant Services	8000-8999	0.00
Other Outgo	9000-9999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		19,550,240.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00

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 Expenditures by Department

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For Fund 01, Resource 1400 Education Protection Account

Dept Name	Sum of Amount
Adams Elementary	\$ 58,501.80
ALBA	\$ 40,284.35
Alcott Elementary	\$ 43,223.62
Angier Elementary	\$ 94,730.94
Audubon K-8	\$ 96,225.18
Baker Elementary	\$ 80,646.64
Balboa Elementary	\$ 90,495.63
Barnard Elementary	\$ 93,295.08
Bay Park Elementary	\$ 100,008.07
Bell Middle	\$ 127,598.37
Benchley/Weinberger Elementary	\$ 119,570.15
Bethune K-8	\$ 139,956.49
Bird Rock Elementary	\$ 95,104.36
Birney Elementary	\$ 118,511.55
Boone Elementary	\$ 90,299.06
Burbank Elementary	\$ 72,252.36
Cabrillo Elementary	\$ 32,338.63
Cadman Elementary	\$ 42,988.11
Carson Elementary	\$ 70,687.11
Carver Elementary	\$ 43,990.95
Central Elementary	\$ 132,557.17
Challenger Middle	\$ 178,889.11
Chavez Elementary	\$ 100,768.36
Cherokee Point Elementary	\$ 69,540.62
Chesterton Elementary	\$ 98,797.73
Chollas/Mead Elementary	\$ 96,693.67
Clairemont High	\$ 128,171.08
Clark Middle	\$ 171,037.34
Clay Elementary	\$ 69,199.37
Correia Middle	\$ 139,685.43
Crawford High	\$ 191,883.51
Creative Performing & Med Arts	\$ 163,724.08
Crown Point Elementary	\$ 60,689.25
Cubberley Elementary	\$ 33,510.14
Curie Elementary	\$ 115,869.34
Dailard Elementary	\$ 115,709.72
Dana	\$ 144,321.72
De Portola Middle	\$ 165,497.36
Dewey Elementary	\$ 82,502.00
Dingeman Elementary	\$ 161,695.81
Doyle Elementary	\$ 145,727.20
East Village High	\$ 38,315.68
Edison Elementary	\$ 86,173.87

Dept Name	Sum of Amount
Emerson/Bandini Elementary	\$ 88,880.09
Encanto Elementary	\$ 94,143.12
Ericson Elementary	\$ 140,273.97
Euclid Elementary	\$ 96,407.67
Farb Middle	\$ 86,782.68
Fay Elementary	\$ 99,875.30
Field Elementary	\$ 54,408.56
Fletcher Elementary	\$ 36,651.22
Florence Elementary	\$ 46,139.35
Foster Elementary	\$ 92,571.75
Franklin Elementary	\$ 78,036.25
Freese Elementary	\$ 63,697.39
Fulton K-8	\$ 64,913.17
Gage Elementary	\$ 124,089.41
Garfield Elementary	\$ 49,362.52
Garfield High	\$ 108,655.84
Golden Hill K-8	\$ 87,369.10
Grant K-8	\$ 155,858.52
Green Elementary	\$ 102,793.83
Hage Elementary	\$ 138,899.89
Hamilton Elementary	\$ 97,691.12
Hancock Elementary	\$ 135,636.11
Hardy Elementary	\$ 73,681.96
Hawthorne Elementary	\$ 55,131.87
Hearst Elementary	\$ 115,002.08
Henry High	\$ 418,112.48
Hickman Elementary	\$ 95,516.67
Holmes Elementary	\$ 118,585.01
Home & Hosp/Transition Support	\$ 45,698.81
Hoover High	\$ 348,482.03
Horton Elementary	\$ 66,398.98
Ibarra Elementary	\$ 96,990.26
iHigh Virtual Academy	\$ 37,951.36
Innovation Middle	\$ 89,077.05
Jefferson Elementary	\$ 90,105.00
Jerabek Elementary	\$ 144,432.99
Johnson Elementary	\$ 59,238.56
Jonas Salk Elementary	\$ 149,834.08
Jones Elementary	\$ 63,396.06
Joyner Elementary	\$ 100,759.30
Juarez Elementary	\$ 44,257.38
Kearny Biomedical Sci & Tech	\$ 48,381.10
Kearny College Connections	\$ 55,488.85
Kearny Digital Media & Design	\$ 44,672.79
Kearny Eng, Innov & Design	\$ 39,014.33
Kimbrough Elementary	\$ 72,640.83

Dept Name	Sum of Amount
Knox Middle	\$ 85,947.97
Kumeyaay Elementary	\$ 88,825.17
La Jolla Elementary	\$ 120,668.15
La Jolla High	\$ 250,569.76
Lafayette Elementary	\$ 49,449.22
Language Academy	\$ 224,467.69
Lewis Middle	\$ 212,675.17
Lincoln High	\$ 237,600.86
Linda Vista Elementary	\$ 63,427.31
Lindbergh/Schweitzer Elem	\$ 54,683.67
Logan K-8	\$ 92,207.42
Loma Portal Elementary	\$ 82,695.54
Longfellow K-8	\$ 149,675.34
Madison High	\$ 159,976.51
Mann Middle School	\$ 136,680.95
Marcy/Adolescent Day Treatment	\$ 2,577.20
Marshall Elementary	\$ 76,794.67
Marshall Middle	\$ 284,485.15
Marston Middle	\$ 132,718.42
Marvin Elementary	\$ 114,353.71
Mason Elementary	\$ 110,112.07
McKinley Elementary	\$ 108,780.46
Memorial Scholars & Athletes	\$ 74,647.70
Millennial Tech Middle	\$ 73,304.89
Miller Elementary	\$ 139,748.38
Mira Mesa High	\$ 411,664.72
Miramar Ranch Elementary	\$ 143,459.59
Mission Bay High	\$ 199,580.61
Montgomery Middle	\$ 95,434.16
Morse High	\$ 284,076.00
Mt. Everest Academy	\$ 60,686.36
Muir	\$ 52,656.00
Muirlands Middle	\$ 163,765.71
New Dawn	\$ 2,577.20
Normal Heights Elementary	\$ 64,521.71
Nye Elementary	\$ 81,515.48
Oak Park Elementary	\$ 110,742.71
Ocean Beach Elementary	\$ 95,089.54
Pacific Beach Elementary	\$ 79,927.09
Pacific Beach Middle	\$ 125,710.00
Pacific View Leadership Elem	\$ 59,994.98
Paradise Hills Elementary	\$ 62,412.94
Penn Elementary	\$ 84,960.12
Perkins K-8	\$ 93,308.88
Perry Elementary	\$ 78,469.37
Pershing Middle	\$ 133,140.37

Dept Name	Sum of Amount
Point Loma High	\$ 325,206.02
Porter Elementary	\$ 133,530.62
Rodriguez Elementary	\$ 85,139.64
Rolando Park Elementary	\$ 48,843.58
Roosevelt International Middle	\$ 173,589.22
Rosa Parks Elementary	\$ 174,600.17
Ross Elementary	\$ 40,447.41
Rowan Elementary	\$ 41,968.23
San Diego Bus and Ldrship	\$ 75,028.39
San Diego Int'l Studies	\$ 189,644.22
San Diego Metro Career & Tech	\$ 59,931.96
San Diego Science & Technology	\$ 116,792.87
San Diego SCPA	\$ 222,180.39
Sandburg Elementary	\$ 113,123.05
Scripps Elementary	\$ 157,150.39
Scripps Ranch High	\$ 356,737.59
Sequoia Elementary	\$ 44,051.64
Serra High	\$ 218,297.29
Sessions Elementary	\$ 94,584.77
Sherman Elementary	\$ 127,327.81
Silver Gate Elementary	\$ 110,873.19
Spreckels Elementary	\$ 140,449.29
Standley Middle	\$ 191,897.16
Sunset View Elementary	\$ 92,886.40
Taft Middle	\$ 86,568.52
Tierrasanta Elementary	\$ 110,127.07
Toler Elementary	\$ 52,364.48
Torrey Pines Elementary	\$ 106,382.55
Twain High	\$ 129,318.85
University City High	\$ 306,372.09
Valencia Park Elementary	\$ 90,981.75
Vista Grande Elementary	\$ 87,457.80
Walker Elementary	\$ 91,827.37
Wangenheim Middle	\$ 169,476.99
Washington Elementary	\$ 71,209.99
Webster Elementary	\$ 49,916.45
Wegeforth Elementary	\$ 42,542.85
Whitman Elementary	\$ 22,126.22
Wilson Middle	\$ 113,631.24
Zamorano Elementary	\$ 217,232.90
Grand Total	\$ 19,550,240.00