

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0173 - Linda Vista Elementary
FOR BUDGET PERIOD 2021
As of 10/19/2020

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	22,391.00	0.00	22,391.00	1,259.10	9,403.59	11,728.31
00005	Fixed Expenses	2,994.00	0.00	2,994.00	554.64	0.00	2,439.36
09800	LCFF Intervention Support	74,018.00	0.00	74,018.00	(284.00)	239.02	74,062.98
30100	Title I Basic Program	144,963.00	0.00	144,963.00	0.00	0.00	144,963.00
30103	Title I Parent Involvement	2,435.00	0.00	2,435.00	0.00	0.00	2,435.00
30106	Title I Supplmnt Prog Imprvmt	61,465.00	0.00	61,465.00	0.00	0.00	61,465.00
31820	ESSA Schl Imp (CSI) Funding	0.00	53,337.00	53,337.00	0.00	2,730.30	50,606.70
32100	CARES Act ESSER Fund	0.00	0.00	0.00	1,764.40	0.00	(1,764.40)
58220	Magnet School Assistance Pgm	0.00	67,622.00	67,622.00	37,535.88	3,703.44	26,382.68
60102	ASES-Primetime-Site Tutoring	7,613.00	(7,613.00)	0.00	0.00	0.00	0.00
60111	ASES PrimeTime Kids Code	0.00	14,967.00	14,967.00	0.00	5,066.00	9,901.00
61055	State Preschool Non Positions	6,396.00	0.00	6,396.00	0.00	0.00	6,396.00
65000	Special Education NonPersonnel	1,110.00	0.00	1,110.00	0.00	0.00	1,110.00
78701	Learning Loss S&C-Reopening	0.00	17,599.00	17,599.00	9,109.99	0.00	8,489.01
Total Resources Site Controlled		323,385.00	145,912.00	469,297.00	49,940.01	21,142.35	398,214.64
00001	Site Funded Positions	10,501.00	0.00	10,501.00	374.72	2,498.46	7,627.82
00010	Position Allocation	2,401,766.00	(125,917.00)	2,275,849.00	460,427.32	1,762,566.71	52,854.97
00011	Visiting Teachers	19,575.00	0.00	19,575.00	4,637.05	0.00	14,937.95
00015	Vacant Unrestricted Positions	127,920.00	0.00	127,920.00	41,238.79	107,865.90	(21,184.69)
00016	Prep Time Teachers	125,511.00	0.00	125,511.00	9,663.57	74,539.90	41,307.53
00031	Custodial Supplies	6,697.00	0.00	6,697.00	1,246.22	0.00	5,450.78
33100	IDEA Part B Local Entitlement	159,697.00	0.00	159,697.00	29,766.89	253,582.42	(123,652.31)
53100	Child Nutrition: School Progra	25,265.00	0.00	25,265.00	5,585.45	19,536.27	143.28
60101	After School Education Safety	142,915.00	11,211.00	154,126.00	0.00	178,404.03	(24,278.03)
61051	Child Dev CA SPS Pro CSPP	256,826.00	0.00	256,826.00	62,409.81	313,179.03	(118,762.84)
65003	Special Education Personnel	1,444,569.00	0.00	1,444,569.00	218,487.80	1,018,675.44	207,405.76
81507	PPO Custodial GFU	135,546.00	0.00	135,546.00	29,054.93	104,262.27	2,228.80
Total Resources NOT Site Controlled		4,856,788.00	(114,706.00)	4,742,082.00	862,892.55	3,835,110.43	44,079.02
Total All Resources		5,180,173.00	31,206.00	5,211,379.00	912,832.56	3,856,252.78	442,293.66