

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0159 - Jones Elementary
FOR BUDGET PERIOD 2021
As of 10/19/2020

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	22,708.00	0.00	22,708.00	7,237.07	5,434.97	10,035.96
00005	Fixed Expenses	2,904.00	0.00	2,904.00	700.99	0.00	2,203.01
09800	LCFF Intervention Support	25,347.00	0.00	25,347.00	762.30	0.00	24,584.70
30100	Title I Basic Program	17,287.00	0.00	17,287.00	1,353.39	9,417.96	6,515.65
30103	Title I Parent Involvement	922.00	0.00	922.00	0.00	0.00	922.00
30106	Title I Supplmnt Prog Imprvmnt	23,466.00	0.00	23,466.00	353.78	2,354.49	20,757.73
32100	CARES Act ESSER Fund	0.00	0.00	0.00	157.79	0.00	(157.79)
60102	ASES-Primetime-Site Tutoring	6,541.00	(6,541.00)	0.00	0.00	0.00	0.00
65000	Special Education NonPersonnel	610.00	0.00	610.00	0.00	0.00	610.00
78701	Learning Loss S&C-Reopening	0.00	17,599.00	17,599.00	7,157.65	0.00	10,441.35
Total Resources Site Controlled		99,785.00	11,058.00	110,843.00	17,722.97	17,207.42	75,912.61
00001	Site Funded Positions	1,708.00	0.00	1,708.00	137.44	1,169.58	400.98
00010	Position Allocation	1,944,000.00	(125,917.00)	1,818,083.00	383,758.46	1,584,884.07	(150,559.53)
00011	Visiting Teachers	15,660.00	0.00	15,660.00	0.00	0.00	15,660.00
00016	Prep Time Teachers	87,858.00	0.00	87,858.00	20,803.09	69,117.67	(2,062.76)
00031	Custodial Supplies	5,086.00	0.00	5,086.00	134.07	140.97	4,810.96
00033	Custodial Subs	0.00	0.00	0.00	8,534.69	0.00	(8,534.69)
33100	IDEA Part B Local Entitlement	188,276.00	0.00	188,276.00	22,663.98	191,708.30	(26,096.28)
53100	Child Nutrition: School Progra	21,425.00	0.00	21,425.00	4,366.56	16,075.60	982.84
60101	After School Education Safety	122,776.00	9,858.00	132,634.00	455.66	167,250.84	(35,072.50)
65003	Special Education Personnel	549,286.00	0.00	549,286.00	75,071.89	397,496.28	76,717.83
78700	Learning Loss S&C	0.00	0.00	0.00	4,295.07	31,042.97	(35,338.04)
81507	PPO Custodial GFU	95,530.00	0.00	95,530.00	18,286.75	69,438.75	7,804.50
Total Resources NOT Site Controlled		3,031,605.00	(116,059.00)	2,915,546.00	538,507.66	2,528,325.03	(151,286.69)
Total All Resources		3,131,390.00	(105,001.00)	3,026,389.00	556,230.63	2,545,532.45	(75,374.08)