

SAN DIEGO CITY SCHOOLS  
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY  
DEPARTMENT 0033 - Boone Elementary  
FOR BUDGET PERIOD 2021  
As of 10/19/2020

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
<b>All Resources</b>							
00000	Discretionary Alloc	12,011.00	0.00	12,011.00	514.76	7,435.71	4,060.53
00005	Fixed Expenses	1,800.00	0.00	1,800.00	445.77	0.00	1,354.23
09800	LCFF Intervention Support	58,190.00	0.00	58,190.00	3,502.66	22,061.25	32,626.09
30100	Title I Basic Program	104,640.00	0.00	104,640.00	18,841.64	56,319.37	29,478.99
30103	Title I Parent Involvement	2,201.00	0.00	2,201.00	0.00	(6.73)	2,207.73
30106	Title I Supplmnt Prog Imprvmt	51,205.00	0.00	51,205.00	2,568.76	22,055.09	26,581.15
60102	ASES-Primetime-Site Tutoring	9,925.00	(9,925.00)	0.00	0.00	0.00	0.00
65000	Special Education NonPersonnel	200.00	0.00	200.00	0.00	0.00	200.00
78701	Learning Loss S&C-Reopening	0.00	17,599.00	17,599.00	12,216.73	0.00	5,382.27
96000	Contributions to Sites	0.00	230.00	230.00	(562.13)	675.69	116.44
<b>Total Resources Site Controlled</b>		<b>240,172.00</b>	<b>7,904.00</b>	<b>248,076.00</b>	<b>37,528.19</b>	<b>108,540.38</b>	<b>102,007.43</b>
00001	Site Funded Positions	20,062.00	0.00	20,062.00	1,773.83	14,615.49	3,672.68
00010	Position Allocation	2,507,724.00	(125,917.00)	2,381,807.00	611,837.22	2,113,260.37	(343,290.59)
00011	Visiting Teachers	20,881.00	0.00	20,881.00	0.00	0.00	20,881.00
00015	Vacant Unrestricted Positions	0.00	0.00	0.00	102.39	0.00	(102.39)
00016	Prep Time Teachers	125,511.00	0.00	125,511.00	37,038.55	107,865.90	(19,393.45)
00031	Custodial Supplies	6,700.00	0.00	6,700.00	1,730.23	94.73	4,875.04
00035	Program Allocation	129,261.00	0.00	129,261.00	32,758.05	107,865.90	(11,362.95)
33100	IDEA Part B Local Entitlement	85,390.00	0.00	85,390.00	10,015.55	77,828.04	(2,453.59)
53100	Child Nutrition: School Progra	43,884.00	0.00	43,884.00	9,273.88	32,792.77	1,817.35
60101	After School Education Safety	186,309.00	13,350.00	199,659.00	15,438.81	199,147.96	(14,927.77)
65003	Special Education Personnel	242,272.00	0.00	242,272.00	44,813.89	194,925.02	2,533.09
78700	Learning Loss S&C	0.00	0.00	0.00	5,724.23	50,934.11	(56,658.34)
81507	PPO Custodial GFU	163,820.00	0.00	163,820.00	31,262.54	116,145.23	16,412.23
<b>Total Resources NOT Site Controlled</b>		<b>3,531,814.00</b>	<b>(112,567.00)</b>	<b>3,419,247.00</b>	<b>801,769.17</b>	<b>3,015,475.52</b>	<b>(397,997.69)</b>
<b>Total All Resources</b>		<b>3,771,986.00</b>	<b>(104,663.00)</b>	<b>3,667,323.00</b>	<b>839,297.36</b>	<b>3,124,015.90</b>	<b>(295,990.26)</b>