

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0171 - Pacific View Leadership Elem
FOR BUDGET PERIOD 2020
As of 04/13/2020

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	7,194.00	0.00	7,194.00	9,242.20	3,330.14	(5,378.34)
00005	Fixed Expenses	2,059.00	0.00	2,059.00	1,308.02	0.00	750.98
06100	Civic Center Net Income	0.00	836.00	836.00	405.09	0.00	430.91
09800	LCFF Intervention Support	42,841.00	0.00	42,841.00	24,830.57	9,926.63	8,083.80
30100	Title I Basic Program	61,194.00	0.00	61,194.00	20,870.66	6,537.73	33,785.61
30103	Title I Parent Involvement	1,315.00	32.00	1,347.00	647.56	0.00	699.44
30106	Title I Supplmnt Prog Imprvmnt	36,900.00	0.00	36,900.00	18,144.32	6,537.91	12,217.77
60102	ASES-Primetime-Site Tutoring	0.00	9,379.00	9,379.00	6,790.23	0.00	2,588.77
65000	Special Education NonPersonnel	750.00	0.00	750.00	389.87	0.00	360.13
96000	Contributions to Sites	0.00	880.00	880.00	0.00	0.00	880.00
Total Resources Site Controlled		152,253.00	11,127.00	163,380.00	82,628.52	26,332.41	54,419.07
00001	Site Funded Positions	13,782.00	(2,130.00)	11,652.00	8,156.65	3,522.76	(27.41)
00010	Position Allocation	1,593,165.00	280,387.00	1,873,552.00	1,386,059.40	504,550.63	(17,058.03)
00011	Visiting Teachers	13,109.00	0.00	13,109.00	11,765.18	0.00	1,343.82
00015	Vacant Unrestricted Positions	0.00	0.00	0.00	20,484.91	6,763.76	(27,248.67)
00016	Prep Time Teachers	84,392.00	24,509.00	108,901.00	85,711.15	24,377.94	(1,188.09)
00031	Custodial Supplies	5,750.00	0.00	5,750.00	2,634.21	0.00	3,115.79
00033	Custodial Subs	0.00	0.00	0.00	21,698.82	0.00	(21,698.82)
33100	IDEA Part B Local Entitlement	80,212.00	0.00	80,212.00	2,445.72	0.00	77,766.28
53100	Child Nutrition: School Progra	28,282.00	(2,730.00)	25,552.00	19,319.66	5,454.93	777.41
60101	After School Education Safety	165,693.00	2,143.00	167,836.00	94,169.34	65,990.11	7,676.55
61051	Child Dev CA SPS Pro CSPP	94,036.00	528.00	94,564.00	75,638.14	29,370.08	(10,444.22)
65003	Special Education Personnel	411,159.00	0.00	411,159.00	357,600.52	137,624.05	(84,065.57)
81507	PPO Custodial Fed Impact Aid	126,125.00	0.00	126,125.00	92,553.17	15,525.56	18,046.27
90925	Family Fee CDC_SPK	94,036.00	1,301.00	95,337.00	75,470.30	29,370.08	(9,503.38)
Total Resources NOT Site Controlled		2,709,741.00	304,008.00	3,013,749.00	2,253,707.17	822,549.90	(62,508.07)
Total All Resources		2,861,994.00	315,135.00	3,177,129.00	2,336,335.69	848,882.31	(8,089.00)