

SAN DIEGO CITY SCHOOLS  
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY  
DEPARTMENT 0136 - Hancock Elementary  
FOR BUDGET PERIOD 2020  
As of 04/13/2020

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
<b>All Resources</b>							
00000	Discretionary Alloc	33,806.00	0.00	33,806.00	18,646.81	6,523.20	8,635.99
00005	Fixed Expenses	2,465.00	0.00	2,465.00	1,681.35	0.00	783.65
00077	CASSAS	0.00	2,013.00	2,013.00	3,388.16	310.41	(1,685.57)
06100	Civic Center Net Income	0.00	564.00	564.00	0.00	0.00	564.00
09800	LCFF Intervention Support	53,076.00	0.00	53,076.00	41,404.74	10,650.17	1,021.09
30100	Title I Basic Program	110,141.00	174.00	110,315.00	72,865.89	24,411.67	13,037.44
30103	Title I Parent Involvement	2,758.00	71.00	2,829.00	1,723.65	68.56	1,036.79
30106	Title I Supplmnt Prog Imprvmt	45,101.00	0.00	45,101.00	24,207.91	10,010.25	10,882.84
60102	ASES-Primetime-Site Tutoring	0.00	8,424.00	8,424.00	4,529.33	0.00	3,894.67
65000	Special Education NonPersonnel	300.00	0.00	300.00	0.00	0.00	300.00
96000	Contributions to Sites	0.00	23,340.00	23,340.00	13,534.73	0.00	9,805.27
<b>Total Resources Site Controlled</b>		<b>247,647.00</b>	<b>34,586.00</b>	<b>282,233.00</b>	<b>181,982.57</b>	<b>51,974.26</b>	<b>48,276.17</b>
00001	Site Funded Positions	13,784.00	(2,206.00)	11,578.00	8,098.74	3,506.71	(27.45)
00010	Position Allocation	3,233,179.00	468,275.00	3,701,454.00	2,764,348.15	984,389.55	(47,283.70)
00011	Visiting Teachers	30,151.00	0.00	30,151.00	23,938.75	0.00	6,212.25
00015	Vacant Unrestricted Positions	0.00	0.00	0.00	7,645.68	3,406.61	(11,052.29)
00016	Prep Time Teachers	154,395.00	38,567.00	192,962.00	146,218.99	53,096.58	(6,353.57)
00031	Custodial Supplies	8,000.00	0.00	8,000.00	4,721.47	161.93	3,116.60
00033	Custodial Subs	0.00	0.00	0.00	2,665.31	0.00	(2,665.31)
05100	Rentals / Civic Center	0.00	10.00	10.00	0.00	0.00	10.00
33100	IDEA Part B Local Entitlement	264,038.00	0.00	264,038.00	125,427.04	54,651.57	83,959.39
53100	Child Nutrition: School Progra	38,736.00	3,900.00	42,636.00	31,208.87	11,500.09	(72.96)
60101	After School Education Safety	118,904.00	75.00	118,979.00	69,046.74	48,555.51	1,376.75
65003	Special Education Personnel	333,912.00	0.00	333,912.00	243,836.90	96,457.95	(6,382.85)
81505	PPO Corrective Maintenance	203,491.00	0.00	203,491.00	137,851.44	51,912.09	13,727.47
<b>Total Resources NOT Site Controlled</b>		<b>4,398,590.00</b>	<b>508,621.00</b>	<b>4,907,211.00</b>	<b>3,565,008.08</b>	<b>1,307,638.59</b>	<b>34,564.33</b>
<b>Total All Resources</b>		<b>4,646,237.00</b>	<b>543,207.00</b>	<b>5,189,444.00</b>	<b>3,746,990.65</b>	<b>1,359,612.85</b>	<b>82,840.50</b>