

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0219 - Sandburg Elementary
FOR BUDGET PERIOD 2020
As of 04/13/2020

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	42,012.00	0.00	42,012.00	38,421.56	3,697.16	(106.72)
00005	Fixed Expenses	2,043.00	0.00	2,043.00	1,382.71	0.00	660.29
06100	Civic Center Net Income	0.00	889.00	889.00	0.00	109.84	779.16
09800	LCFF Intervention Support	48,434.00	0.00	48,434.00	26,642.75	10,254.94	11,536.31
65000	Special Education NonPersonnel	600.00	0.00	600.00	519.93	0.00	80.07
96000	Contributions to Sites	0.00	48,347.00	48,347.00	31,434.00	0.00	16,913.00
Total Resources Site Controlled		93,089.00	49,236.00	142,325.00	98,400.95	14,061.94	29,862.11
00010	Position Allocation	2,877,778.00	231,137.00	3,108,915.00	2,272,842.58	857,522.06	(21,449.64)
00011	Visiting Teachers	26,220.00	0.00	26,220.00	22,436.44	0.00	3,783.56
00015	Vacant Unrestricted Positions	0.00	0.00	0.00	2,773.80	1,064.73	(3,838.53)
00016	Prep Time Teachers	149,811.00	(29,108.00)	120,703.00	88,780.26	30,602.42	1,320.32
00031	Custodial Supplies	7,967.00	0.00	7,967.00	5,721.86	0.01	2,245.13
00032	Impact Aid	172,854.00	(41,301.00)	131,553.00	107,557.62	27,376.19	(3,380.81)
00033	Custodial Subs	0.00	0.00	0.00	9,126.51	0.00	(9,126.51)
05100	Rentals / Civic Center	0.00	301.00	301.00	402.41	0.00	(101.41)
33100	IDEA Part B Local Entitlement	149,711.00	0.00	149,711.00	11,182.82	16,590.30	121,937.88
53100	Child Nutrition: School Progra	17,822.00	(8,611.00)	9,211.00	6,877.90	2,337.65	(4.55)
58110	Other Fed-Impact Aid/SPED	0.00	30,074.00	30,074.00	30,068.99	0.00	5.01
61051	Child Dev CA SPS Pro CSPP	162,903.00	1,814.00	164,717.00	119,826.70	38,460.25	6,430.05
65003	Special Education Personnel	485,153.00	0.00	485,153.00	496,074.95	190,210.03	(201,131.98)
90925	Family Fee CDC_SPK	0.00	1,829.00	1,829.00	0.00	0.00	1,829.00
Total Resources NOT Site Controlled		4,050,219.00	186,135.00	4,236,354.00	3,173,672.84	1,164,163.64	(101,482.48)
Total All Resources		4,143,308.00	235,371.00	4,378,679.00	3,272,073.79	1,178,225.58	(71,620.37)