

SAN DIEGO CITY SCHOOLS  
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY  
DEPARTMENT 0177 - Logan K-8  
FOR BUDGET PERIOD 2020  
As of 04/13/2020

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
<b>All Resources</b>							
00000	Discretionary Alloc	8,840.00	0.00	8,840.00	8,680.21	11,765.85	(11,606.06)
00005	Fixed Expenses	1,969.00	0.00	1,969.00	1,236.48	0.00	732.52
00077	CASSAS	0.00	4,530.00	4,530.00	7,004.06	0.00	(2,474.06)
00091	Library Alloc/Yr End Activity	0.00	672.00	672.00	484.96	0.00	187.04
06100	Civic Center Net Income	0.00	13,095.00	13,095.00	10,808.35	1,754.30	532.35
09800	LCFF Intervention Support	92,464.00	0.00	92,464.00	66,082.14	21,332.03	5,049.83
30100	Title I Basic Program	180,198.00	0.00	180,198.00	147,209.70	47,382.95	(14,394.65)
30103	Title I Parent Involvement	2,811.00	72.00	2,883.00	0.00	0.00	2,883.00
30106	Title I Supplmnt Prog Imprvmt	82,403.00	0.00	82,403.00	46,739.73	7,754.37	27,908.90
31820	ESSA Schl Imp (CSI) Funding	0.00	144,702.00	144,702.00	120,461.66	15,900.00	8,340.34
60102	ASES-Primetime-Site Tutoring	0.00	11,648.00	11,648.00	7,214.91	0.00	4,433.09
60111	ASES PrimeTime Kids Code	0.00	20,000.00	20,000.00	15,520.19	0.00	4,479.81
65000	Special Education NonPersonnel	300.00	0.00	300.00	0.00	0.00	300.00
96000	Contributions to Sites	0.00	8,839.00	8,839.00	2,960.00	0.00	5,879.00
<b>Total Resources Site Controlled</b>		<b>368,985.00</b>	<b>203,558.00</b>	<b>572,543.00</b>	<b>434,402.39</b>	<b>105,889.50</b>	<b>32,251.11</b>
00001	Site Funded Positions	22,453.00	(895.00)	21,558.00	14,866.64	6,028.67	662.69
00010	Position Allocation	2,470,936.00	305,101.00	2,776,037.00	2,038,458.40	726,837.32	10,741.28
00011	Visiting Teachers	20,976.00	0.00	20,976.00	18,148.93	0.00	2,827.07
00016	Prep Time Teachers	120,560.00	(30,189.00)	90,371.00	66,014.39	24,152.67	203.94
00018	District Allocation	0.00	775.00	775.00	34,525.28	46,466.36	(80,216.64)
00031	Custodial Supplies	8,347.00	0.00	8,347.00	7,069.33	0.01	1,277.66
00033	Custodial Subs	0.00	0.00	0.00	37,533.37	0.00	(37,533.37)
30105	Title I Pt A Central Program	0.00	783.00	783.00	(0.22)	0.00	783.22
30108	Title I Pt A Central Positions	0.00	0.00	0.00	300,935.62	57,636.82	(358,572.44)
33100	IDEA Part B Local Entitlement	124,684.00	0.00	124,684.00	83,352.46	33,336.49	7,995.05
53100	Child Nutrition: School Progra	13,403.00	(1,223.00)	12,180.00	9,388.00	3,155.34	(363.34)
60101	After School Education Safety	207,293.00	(13,477.00)	193,816.00	119,140.26	70,928.91	3,746.83
61051	Child Dev CA SPS Pro CSPP	162,903.00	3,657.00	166,560.00	137,930.00	56,607.80	(27,977.80)
65003	Special Education Personnel	311,259.00	0.00	311,259.00	256,046.93	86,074.56	(30,862.49)
92502	Custodial Personnel Fund 25	228,820.00	0.00	228,820.00	157,586.70	59,316.39	11,916.91
<b>Total Resources NOT Site Controlled</b>		<b>3,691,634.00</b>	<b>264,532.00</b>	<b>3,956,166.00</b>	<b>3,280,996.09</b>	<b>1,170,541.34</b>	<b>(495,371.43)</b>
<b>Total All Resources</b>		<b>4,060,619.00</b>	<b>468,090.00</b>	<b>4,528,709.00</b>	<b>3,715,398.48</b>	<b>1,276,430.84</b>	<b>(463,120.32)</b>