

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0173 - Linda Vista Elementary
FOR BUDGET PERIOD 2020
As of 04/13/2020

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	27,213.00	0.00	27,213.00	38,032.44	4,230.35	(15,049.79)
00005	Fixed Expenses	2,195.00	0.00	2,195.00	1,814.48	0.00	380.52
06100	Civic Center Net Income	0.00	4,181.00	4,181.00	0.00	301.37	3,879.63
09800	LCFF Intervention Support	67,356.00	0.00	67,356.00	35,016.92	12,732.86	19,606.22
30100	Title I Basic Program	120,899.00	2,141.00	123,040.00	79,588.96	32,333.23	11,117.81
30103	Title I Parent Involvement	2,045.00	53.00	2,098.00	510.45	103.36	1,484.19
30106	Title I Supplmnt Prog Imprvmnt	57,301.00	0.00	57,301.00	21,364.12	7,224.90	28,711.98
31820	ESSA Schl Imp (CSI) Funding	0.00	117,881.00	117,881.00	3,613.92	0.00	114,267.08
58220	Magnet School Assistance Pgm	0.00	464,000.00	464,000.00	139,586.25	30,091.68	294,322.07
60102	ASES-Primetime-Site Tutoring	0.00	8,080.00	8,080.00	6,580.00	1,500.00	0.00
60111	ASES PrimeTime Kids Code	0.00	20,000.00	20,000.00	10,132.00	0.00	9,868.00
65000	Special Education NonPersonnel	1,150.00	0.00	1,150.00	0.00	0.00	1,150.00
96000	Contributions to Sites	0.00	615.00	615.00	0.00	1.87	613.13
Total Resources Site Controlled		278,159.00	616,951.00	895,110.00	336,239.54	88,519.62	470,350.84
00010	Position Allocation	1,931,446.00	213,856.00	2,145,302.00	1,526,884.76	565,969.52	52,447.72
00011	Visiting Teachers	15,730.00	0.00	15,730.00	42,036.20	0.00	(26,306.20)
00014	Addn't Certificated Alloc	0.00	48,652.00	48,652.00	27,573.20	19,940.00	1,138.80
00015	Vacant Unrestricted Positions	0.00	0.00	0.00	5,507.82	2,108.74	(7,616.56)
00016	Prep Time Teachers	96,449.00	5,051.00	101,500.00	74,915.43	25,649.68	934.89
00031	Custodial Supplies	6,697.00	0.00	6,697.00	5,982.20	0.00	714.80
00033	Custodial Subs	0.00	0.00	0.00	2,238.90	0.00	(2,238.90)
33100	IDEA Part B Local Entitlement	192,433.00	0.00	192,433.00	36,091.03	14,821.88	141,520.09
53100	Child Nutrition: School Progra	24,072.00	4,061.00	28,133.00	9,153.66	6,438.08	12,541.26
60101	After School Education Safety	168,944.00	(17,566.00)	151,378.00	80,345.11	65,124.79	5,908.10
61051	Child Dev CA SPS Pro CSPP	359,121.00	5,769.00	364,890.00	240,776.11	101,328.01	22,785.88
65003	Special Education Personnel	1,064,064.00	0.00	1,064,064.00	784,540.94	287,454.83	(7,931.77)
81506	PPO Custodial GFU	130,331.00	(130,331.00)	0.00	0.00	0.00	0.00
81507	PPO Custodial Fed Impact Aid	0.00	130,331.00	130,331.00	70,927.02	34,844.68	24,559.30
90940	Other Local: NHA	179,924.00	4,556.00	184,480.00	133,044.86	53,504.43	(2,069.29)
Total Resources NOT Site Controlled		4,169,211.00	264,379.00	4,433,590.00	3,040,017.24	1,177,184.64	216,388.12
Total All Resources		4,447,370.00	881,330.00	5,328,700.00	3,376,256.78	1,265,704.26	686,738.96