

SAN DIEGO CITY SCHOOLS  
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY  
DEPARTMENT 0057 - Carver Elementary  
FOR BUDGET PERIOD 2020  
As of 04/13/2020

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
<b>All Resources</b>							
00000	Discretionary Alloc	15,456.00	0.00	15,456.00	9,029.67	1,491.36	4,934.97
00005	Fixed Expenses	1,783.00	0.00	1,783.00	1,132.09	0.00	650.91
00077	CASSAS	0.00	0.00	0.00	900.34	0.00	(900.34)
04100	Medicaid / MAA	0.00	0.00	0.00	246.61	0.00	(246.61)
06100	Civic Center Net Income	0.00	53.00	53.00	0.00	0.00	53.00
09800	LCFF Intervention Support	29,275.00	0.00	29,275.00	21,185.22	4,334.94	3,754.84
30100	Title I Basic Program	50,087.00	0.00	50,087.00	41,281.78	13,727.33	(4,922.11)
30103	Title I Parent Involvement	1,002.00	27.00	1,029.00	808.57	0.00	220.43
30106	Title I Supplmnt Prog Imprvmt	25,199.00	0.00	25,199.00	3,270.86	0.01	21,928.13
60102	ASES-Primetime-Site Tutoring	0.00	7,587.00	7,587.00	3,267.80	0.00	4,319.20
65000	Special Education NonPersonnel	1,000.00	0.00	1,000.00	510.34	0.00	489.66
96000	Contributions to Sites	0.00	4,091.00	4,091.00	1,610.00	0.00	2,481.00
<b>Total Resources Site Controlled</b>		<b>123,802.00</b>	<b>11,758.00</b>	<b>135,560.00</b>	<b>83,243.28</b>	<b>19,553.64</b>	<b>32,763.08</b>
00010	Position Allocation	1,356,865.00	83,068.00	1,439,933.00	1,062,989.45	383,984.42	(7,040.87)
00011	Visiting Teachers	10,487.00	0.00	10,487.00	9,364.81	0.00	1,122.19
00015	Vacant Unrestricted Positions	0.00	0.00	0.00	8,978.75	3,539.88	(12,518.63)
00016	Prep Time Teachers	70,289.00	(10,052.00)	60,237.00	43,379.66	16,451.00	406.34
00031	Custodial Supplies	6,052.00	0.00	6,052.00	6,020.72	39.24	(7.96)
00033	Custodial Subs	0.00	0.00	0.00	23,863.67	0.00	(23,863.67)
30107	Title I Student Intervention	95,561.00	0.00	95,561.00	57,066.21	18,345.53	20,149.26
33100	IDEA Part B Local Entitlement	117,269.00	0.00	117,269.00	71,039.57	34,106.44	12,122.99
53100	Child Nutrition: School Progra	16,372.00	958.00	17,330.00	12,756.40	4,569.19	4.41
58110	Other Fed-Impact Aid/SPED	0.00	19,982.00	19,982.00	19,977.94	0.00	4.06
60101	After School Education Safety	136,916.00	(32,793.00)	104,123.00	69,696.23	33,894.18	532.59
65003	Special Education Personnel	519,637.00	0.00	519,637.00	380,496.45	124,741.80	14,398.75
65103	Spec Ed Infant Prog-Personnel	335,065.00	22,116.00	357,181.00	245,872.09	96,120.16	15,188.75
90405	Charter School Facilities	0.00	12,517.00	12,517.00	13,161.47	0.00	(644.47)
92502	Custodial Personnel Fund 25	138,032.00	0.00	138,032.00	103,146.70	36,713.59	(1,828.29)
<b>Total Resources NOT Site Controlled</b>		<b>2,802,545.00</b>	<b>95,796.00</b>	<b>2,898,341.00</b>	<b>2,127,810.12</b>	<b>752,505.43</b>	<b>18,025.45</b>
<b>Total All Resources</b>		<b>2,926,347.00</b>	<b>107,554.00</b>	<b>3,033,901.00</b>	<b>2,211,053.40</b>	<b>772,059.07</b>	<b>50,788.53</b>