

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0055 - Carson Elementary
FOR BUDGET PERIOD 2020
As of 04/13/2020

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	27,183.00	0.00	27,183.00	23,356.58	3,747.92	78.50
00005	Fixed Expenses	1,819.00	0.00	1,819.00	1,237.71	0.00	581.29
06100	Civic Center Net Income	0.00	419.00	419.00	0.00	0.00	419.00
09800	LCFF Intervention Support	72,350.00	0.00	72,350.00	46,732.50	17,555.04	8,062.46
30100	Title I Basic Program	124,001.00	6,898.00	130,899.00	75,546.39	25,011.51	30,341.10
30103	Title I Parent Involvement	2,190.00	57.00	2,247.00	8.05	0.00	2,238.95
30106	Title I Supplmnt Prog Imprvmnt	61,297.00	0.00	61,297.00	24,921.64	10,324.61	26,050.75
58220	Magnet School Assistance Pgm	0.00	408,000.00	408,000.00	154,012.03	86,791.30	167,196.67
60102	ASES-Primetime-Site Tutoring	0.00	11,785.00	11,785.00	5,389.84	0.00	6,395.16
65000	Special Education NonPersonnel	400.00	0.00	400.00	49.05	0.00	350.95
90191	Kaiser Thriving School	0.00	4,906.00	4,906.00	0.00	0.00	4,906.00
92045	Lowes Toolbox for Ed Grant	0.00	5,000.00	5,000.00	0.00	3,316.17	1,683.83
96000	Contributions to Sites	0.00	2,765.00	2,765.00	1,622.50	0.00	1,142.50
Total Resources Site Controlled		289,240.00	439,830.00	729,070.00	332,876.29	146,746.55	249,447.16
00001	Site Funded Positions	2,593.00	55.00	2,648.00	1,783.50	829.61	34.89
00010	Position Allocation	2,148,051.00	66,988.00	2,215,039.00	1,635,711.09	601,168.82	(21,840.91)
00011	Visiting Teachers	18,353.00	0.00	18,353.00	16,832.62	0.00	1,520.38
00015	Vacant Unrestricted Positions	0.00	0.00	0.00	8,378.14	3,499.93	(11,878.07)
00016	Prep Time Teachers	96,449.00	(2,917.00)	93,532.00	67,390.95	25,602.98	538.07
00031	Custodial Supplies	7,900.00	0.00	7,900.00	7,844.11	0.00	55.89
00033	Custodial Subs	0.00	0.00	0.00	5,322.33	0.00	(5,322.33)
33100	IDEA Part B Local Entitlement	126,857.00	0.00	126,857.00	78,361.02	23,453.48	25,042.50
53100	Child Nutrition: School Progra	20,447.00	1,259.00	21,706.00	16,410.45	5,673.68	(378.13)
60101	After School Education Safety	175,044.00	(3,424.00)	171,620.00	92,042.25	75,992.33	3,585.42
61051	Child Dev CA SPS Pro CSPP	162,903.00	3,657.00	166,560.00	120,289.16	44,953.54	1,317.30
65003	Special Education Personnel	382,473.00	0.00	382,473.00	304,026.86	114,139.95	(35,693.81)
81506	PPO Custodial GFU	170,231.00	(170,231.00)	0.00	0.00	0.00	0.00
81507	PPO Custodial Fed Impact Aid	0.00	170,231.00	170,231.00	122,077.43	44,405.88	3,747.69
90403	Technology	0.00	4,587.00	4,587.00	4,584.69	0.00	2.31
Total Resources NOT Site Controlled		3,311,301.00	70,205.00	3,381,506.00	2,481,054.60	939,720.20	(39,268.80)
Total All Resources		3,600,541.00	510,035.00	4,110,576.00	2,813,930.89	1,086,466.75	210,178.36