

SAN DIEGO CITY SCHOOLS  
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY  
DEPARTMENT 0130 - Joyner Elementary  
FOR BUDGET PERIOD 2020  
As of 04/13/2020

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
<b>All Resources</b>							
00000	Discretionary Alloc	42,650.00	0.00	42,650.00	14,800.69	7,774.81	20,074.50
00005	Fixed Expenses	4,043.00	0.00	4,043.00	2,737.11	0.00	1,305.89
00077	CASSAS	0.00	4,982.00	4,982.00	11,015.43	0.00	(6,033.43)
06100	Civic Center Net Income	0.00	144.00	144.00	0.00	18.28	125.72
09800	LCFF Intervention Support	108,170.00	0.00	108,170.00	54,382.39	29,011.14	24,776.47
30100	Title I Basic Program	187,126.00	0.00	187,126.00	116,815.33	40,458.89	29,851.78
30103	Title I Parent Involvement	3,305.00	86.00	3,391.00	498.23	0.00	2,892.77
30106	Title I Supplmnt Prog Imprvmt	92,401.00	0.00	92,401.00	62,550.70	21,464.37	8,385.93
31820	ESSA Schl Imp (CSI) Funding	0.00	187,417.00	187,417.00	43,465.94	54,442.00	89,509.06
65000	Special Education NonPersonnel	300.00	0.00	300.00	0.00	0.00	300.00
90161	Price Philanthropies Grants	0.00	25,512.00	25,512.00	512.37	0.00	24,999.63
90260	Other Local: Chargers	0.00	13.00	13.00	13.00	0.00	0.00
96000	Contributions to Sites	0.00	14,445.00	14,445.00	3,867.50	0.00	10,577.50
<b>Total Resources Site Controlled</b>		<b>437,995.00</b>	<b>232,599.00</b>	<b>670,594.00</b>	<b>310,658.69</b>	<b>153,169.49</b>	<b>206,765.82</b>
00001	Site Funded Positions	0.00	0.00	0.00	856.01	0.00	(856.01)
00010	Position Allocation	2,877,195.00	(143,753.00)	2,733,442.00	2,101,445.93	694,743.62	(62,747.55)
00011	Visiting Teachers	26,220.00	0.00	26,220.00	36,970.30	0.00	(10,750.30)
00015	Vacant Unrestricted Positions	0.00	0.00	0.00	11,397.69	3,740.04	(15,137.73)
00016	Prep Time Teachers	144,244.00	8,951.00	153,195.00	116,734.71	38,862.35	(2,402.06)
00031	Custodial Supplies	7,750.00	0.00	7,750.00	6,134.79	520.27	1,094.94
00033	Custodial Subs	0.00	0.00	0.00	4,566.19	0.00	(4,566.19)
30105	Title I Pt A Central Program	0.00	1,251.00	1,251.00	1,248.54	0.00	2.46
33100	IDEA Part B Local Entitlement	200,530.00	0.00	200,530.00	128,344.50	43,766.78	28,418.72
53100	Child Nutrition: School Progra	23,999.00	(3,230.00)	20,769.00	15,900.24	5,415.23	(546.47)
60101	After School Education Safety	152,682.00	25,781.00	178,463.00	135,746.60	19,568.29	23,148.11
61051	Child Dev CA SPS Pro CSPP	162,903.00	3,657.00	166,560.00	105,718.93	34,827.27	26,013.80
65003	Special Education Personnel	399,714.00	0.00	399,714.00	270,084.95	104,694.95	24,934.10
92502	Custodial Personnel Fund 25	130,404.00	0.00	130,404.00	81,645.32	32,577.86	16,180.82
<b>Total Resources NOT Site Controlled</b>		<b>4,125,641.00</b>	<b>(107,343.00)</b>	<b>4,018,298.00</b>	<b>3,016,794.70</b>	<b>978,716.66</b>	<b>22,786.64</b>
<b>Total All Resources</b>		<b>4,563,636.00</b>	<b>125,256.00</b>	<b>4,688,892.00</b>	<b>3,327,453.39</b>	<b>1,131,886.15</b>	<b>229,552.46</b>