

SAN DIEGO CITY SCHOOLS  
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY  
DEPARTMENT 0095 - Euclid Elementary  
FOR BUDGET PERIOD 2020  
As of 04/13/2020

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
<b>All Resources</b>							
00000	Discretionary Alloc	20,122.00	0.00	20,122.00	15,322.39	3,982.94	816.67
00005	Fixed Expenses	1,779.00	0.00	1,779.00	1,123.34	0.00	655.66
06100	Civic Center Net Income	0.00	6,683.00	6,683.00	3,832.02	0.00	2,850.98
09800	LCFF Intervention Support	104,482.00	0.00	104,482.00	81,201.88	536.09	22,744.03
30100	Title I Basic Program	194,876.00	0.00	194,876.00	95,922.28	39,300.21	59,653.51
30103	Title I Parent Involvement	3,120.00	81.00	3,201.00	0.00	0.00	3,201.00
30106	Title I Supplmnt Prog Imprvmt	92,303.00	0.00	92,303.00	70,625.60	23,420.65	(1,743.25)
60111	ASES PrimeTime Kids Code	0.00	20,000.00	20,000.00	14,950.69	0.00	5,049.31
65000	Special Education NonPersonnel	800.00	0.00	800.00	193.90	0.00	606.10
90161	Price Philanthropies Grants	0.00	25,000.00	25,000.00	25,000.00	0.00	0.00
96000	Contributions to Sites	0.00	5,943.00	5,943.00	4,247.85	0.00	1,695.15
<b>Total Resources Site Controlled</b>		<b>417,482.00</b>	<b>57,707.00</b>	<b>475,189.00</b>	<b>312,419.95</b>	<b>67,239.89</b>	<b>95,529.16</b>
00001	Site Funded Positions	20,285.00	(1,308.00)	18,977.00	14,173.71	4,840.43	(37.14)
00010	Position Allocation	2,854,538.00	9,651.00	2,864,189.00	2,136,317.74	740,147.20	(12,275.94)
00011	Visiting Teachers	24,907.00	0.00	24,907.00	16,791.67	0.00	8,115.33
00014	Addn't Certificated Alloc	0.00	114,272.00	114,272.00	79,912.55	36,063.56	(1,704.11)
00016	Prep Time Teachers	156,729.00	(26,484.00)	130,245.00	94,276.24	36,918.24	(949.48)
00031	Custodial Supplies	8,090.00	0.00	8,090.00	6,570.96	29.46	1,489.58
00033	Custodial Subs	0.00	0.00	0.00	7,593.57	0.00	(7,593.57)
05100	Rentals / Civic Center	0.00	6,823.00	6,823.00	7,840.91	0.00	(1,017.91)
30105	Title I Pt A Central Program	0.00	1,144.00	1,144.00	(0.28)	0.00	1,144.28
30107	Title I Student Intervention	86,817.00	0.00	86,817.00	60,608.40	11,099.45	15,109.15
33100	IDEA Part B Local Entitlement	336,912.00	0.00	336,912.00	261,628.59	84,688.64	(9,405.23)
53100	Child Nutrition: School Progra	24,120.00	10,430.00	34,550.00	23,919.12	9,343.06	1,287.82
60101	After School Education Safety	169,401.00	12,266.00	181,667.00	87,702.26	80,649.16	13,315.58
61051	Child Dev CA SPS Pro CSPP	359,121.00	5,769.00	364,890.00	280,105.54	97,490.12	(12,705.66)
65003	Special Education Personnel	403,597.00	0.00	403,597.00	382,581.68	150,082.63	(129,067.31)
90940	Other Local: NHA	179,924.00	4,095.00	184,019.00	138,516.46	50,212.52	(4,709.98)
92502	Custodial Personnel Fund 25	266,589.00	0.00	266,589.00	122,559.88	46,139.99	97,889.13
<b>Total Resources NOT Site Controlled</b>		<b>4,891,030.00</b>	<b>136,658.00</b>	<b>5,027,688.00</b>	<b>3,721,099.00</b>	<b>1,347,704.46</b>	<b>(41,115.46)</b>
<b>Total All Resources</b>		<b>5,308,512.00</b>	<b>194,365.00</b>	<b>5,502,877.00</b>	<b>4,033,518.95</b>	<b>1,414,944.35</b>	<b>54,413.70</b>