

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0077 - Curie Elementary
FOR BUDGET PERIOD 2020
As of 04/13/2020

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	46,548.00	0.00	46,548.00	15,561.21	4,989.98	25,996.81
00005	Fixed Expenses	2,221.00	0.00	2,221.00	1,574.19	0.00	646.81
06100	Civic Center Net Income	0.00	12,907.00	12,907.00	0.00	0.00	12,907.00
09800	LCFF Intervention Support	16,184.00	0.00	16,184.00	12,741.21	0.00	3,442.79
65000	Special Education NonPersonnel	400.00	0.00	400.00	0.00	0.00	400.00
96000	Contributions to Sites	0.00	33,639.00	33,639.00	1,555.00	2,200.32	29,883.68
Total Resources Site Controlled		65,353.00	46,546.00	111,899.00	31,431.61	7,190.30	73,277.09
00010	Position Allocation	3,246,562.00	(26,558.00)	3,220,004.00	2,386,410.40	855,532.78	(21,939.18)
00011	Visiting Teachers	30,151.00	0.00	30,151.00	17,357.60	0.00	12,793.40
00014	Addn't Certificated Alloc	0.00	85,310.00	85,310.00	58,530.68	25,314.25	1,465.07
00016	Prep Time Teachers	153,483.00	(22,240.00)	131,243.00	94,310.51	39,533.07	(2,600.58)
00031	Custodial Supplies	6,494.00	0.00	6,494.00	3,971.05	0.00	2,522.95
00033	Custodial Subs	0.00	0.00	0.00	13,507.91	0.00	(13,507.91)
05100	Rentals / Civic Center	0.00	5,875.00	5,875.00	1,552.96	0.00	4,322.04
33100	IDEA Part B Local Entitlement	172,000.00	0.00	172,000.00	114,054.36	30,419.43	27,526.21
53100	Child Nutrition: School Progra	17,189.00	(662.00)	16,527.00	6,934.76	4,451.23	5,141.01
65003	Special Education Personnel	433,659.00	0.00	433,659.00	346,887.00	135,528.50	(48,756.50)
81507	PPO Custodial Fed Impact Aid	137,214.00	0.00	137,214.00	60,666.95	32,794.25	43,752.80
Total Resources NOT Site Controlled		4,196,752.00	41,725.00	4,238,477.00	3,104,184.18	1,123,573.51	10,719.31
Total All Resources		4,262,105.00	88,271.00	4,350,376.00	3,135,615.79	1,130,763.81	83,996.40