

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0073 - Crown Point Elementary
FOR BUDGET PERIOD 2020
As of 04/13/2020

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	23,615.00	0.00	23,615.00	20,070.93	2,103.01	1,441.06
00005	Fixed Expenses	1,921.00	0.00	1,921.00	1,111.34	0.00	809.66
06100	Civic Center Net Income	0.00	35,121.00	35,121.00	12,262.08	1,124.12	21,734.80
09800	LCFF Intervention Support	31,297.00	0.00	31,297.00	29,706.16	0.00	1,590.84
30100	Title I Basic Program	36,538.00	0.00	36,538.00	18,291.56	6,977.32	11,269.12
30103	Title I Parent Involvement	1,188.00	30.00	1,218.00	783.54	0.00	434.46
30106	Title I Supplmnt Prog Imprvmnt	28,701.00	0.00	28,701.00	2,936.83	0.00	25,764.17
60102	ASES-Primetime-Site Tutoring	0.00	3,015.00	3,015.00	3,104.80	0.00	(89.80)
65000	Special Education NonPersonnel	100.00	0.00	100.00	0.00	0.00	100.00
96000	Contributions to Sites	0.00	6,989.00	6,989.00	4,943.61	0.00	2,045.39
Total Resources Site Controlled		123,360.00	45,155.00	168,515.00	93,210.85	10,204.45	65,099.70
00010	Position Allocation	1,733,490.00	184,350.00	1,917,840.00	1,423,491.74	518,374.59	(24,026.33)
00011	Visiting Teachers	14,420.00	0.00	14,420.00	11,322.78	0.00	3,097.22
00016	Prep Time Teachers	78,947.00	14,585.00	93,532.00	69,157.08	25,404.69	(1,029.77)
00030	Custodial Personnel	92,230.00	378.00	92,608.00	68,592.94	24,464.98	(449.92)
00031	Custodial Supplies	5,080.00	0.00	5,080.00	4,567.98	0.00	512.02
00033	Custodial Subs	0.00	0.00	0.00	619.44	0.00	(619.44)
05100	Rentals / Civic Center	0.00	18,543.00	18,543.00	9,955.94	0.00	8,587.06
33100	IDEA Part B Local Entitlement	109,861.00	0.00	109,861.00	77,196.22	36,945.79	(4,281.01)
53100	Child Nutrition: School Progra	19,504.00	(3,906.00)	15,598.00	11,140.42	4,146.88	310.70
58110	Other Fed-Impact Aid/SPED	0.00	23,565.00	23,565.00	23,559.66	0.00	5.34
60101	After School Education Safety	115,546.00	2,270.00	117,816.00	72,002.84	36,798.80	9,014.36
61051	Child Dev CA SPS Pro CSPP	94,036.00	907.00	94,943.00	58,355.15	25,501.97	11,085.88
65003	Special Education Personnel	139,998.00	0.00	139,998.00	112,054.00	40,805.93	(12,861.93)
65005	SPEC ED EXTENDED SCHOOL YEAR	0.00	104,129.00	104,129.00	104,094.12	0.00	34.88
90925	Family Fee CDC_SPK	94,036.00	922.00	94,958.00	57,841.24	25,509.39	11,607.37
Total Resources NOT Site Controlled		2,497,148.00	345,743.00	2,842,891.00	2,103,951.55	737,953.02	986.43
Total All Resources		2,620,508.00	390,898.00	3,011,406.00	2,197,162.40	748,157.47	66,086.13