

San Diego Unified School District  
Finance Division  
Budget Operations Department

9/17/2013

**DRAFT**

Title 1

<b>Fiscal Year 2012/13</b>		<b>2013/14</b>	
<b>Prior Year Carryover</b>	4,542,502.00	<b>Prior Year Carryover</b>	5,239,142.00
<b>New Entitlement</b>	39,506,725.00	<b>New Entitlement</b>	34,810,317.00
<b>Expenses</b>	(38,725,795.00)	<b>2013/14 Allocations</b>	(38,691,243.00)
<b>Encumbrances (School Only)</b>	(84,290.00)		
<b>Available Balance</b>	5,239,142.00	<b>Available Balance</b>	1,358,216.00