

San Diego Unified School District
 Finance Division
 Budget Operations Department
 10/9/2013
 FY 13 Title I Ending Balances w/o Encumbrances

Department / Cost Center	30100 Basic	30102 Private Schools	30103 Parent Involvement	30104 Site Positions	30105 Central Program	30106 Supp Program Imp	30107 Supp Services	30108 Central Positions	30109 Neglected	TOTAL
0003 Adams Elementary	392.62		849.69			58.93				1,301.24
0004 Alcott Elementary	23.44		8.42			3.20				35.06
0007 Angier Elementary	4,863.61		20.70							4,884.31
0009 Audubon Elementary	162.50		0.00			21.74				184.24
0011 Baker Elementary	5,650.04		1,846.73			2,855.70				10,352.47
0013 Balboa Elementary	1,814.66		0.74			1,561.14				3,376.54
0017 Barnard Elementary	1,391.47		9.95							1,401.42
0021 Bay Park Elementary	12.23		15.75							27.98
0023 Bayview Terrace Elementary	10,329.80		69.22							10,399.02
0031 Birney Elementary	2,125.94		1,570.31							3,696.25
0033 Boone Elementary	21,697.08		432.01							22,129.09
0039 Burbank Elementary	105.80		1,410.30			1,748.62				3,264.72
0041 Cabrillo Elementary	3,589.32		149.00							3,738.32
0043 Cadman Elementary	36.12		0.27							36.39
0055 Carson Elementary	141.92		29.59			521.38				692.89
0057 Carver Elementary	1,489.74		348.14			1,539.18				3,377.06
0059 Central Elementary	236.29		545.31							781.60
0060 Chavez Elementary	802.84		5.40							808.24
0061 Chesterton Elementary	50.77		264.91							315.68
0062 Cherokee Point Elementary	164.05		2,380.77							2,544.82
0063 Chollas/Mead Elementary	3,773.02		3.13							3,776.15
0065 Clay Elementary	165.59		49.33							214.92
0073 Crown Point Elementary	6.86		0.01							6.87
0075 Cubberley Elementary	343.99		727.41							1,071.40
0080 Dana Middle	1,901.58		1,396.85							3,298.43
0085 Dewey Elementary	4,133.54		161.10							4,294.64
0087 Doyle Elementary	4,480.36		1,979.57							6,459.93
0089 Edison Elementary	3,458.69		1.66							3,460.35
0091 Emerson/Bandini Elementary	0.31		0.00			4,458.20				4,458.51
0093 Encanto Elementary	3,142.11		330.37							3,472.48
0095 Euclid Elementary	1,240.31		1,011.03							2,251.34
0103 Field Elementary	1,768.86		167.28							1,936.14
0105 Fletcher Elementary	8,970.02		396.08							9,366.10
0107 Florence Elementary	1,300.74		36.62							1,337.36
0111 Foster Elementary	146.72		0.35							147.07
0113 Franklin Elementary	971.25		0.26							971.51
0115 Freese Elementary	4,218.18		174.20			489.84				4,882.22
0119 Fulton Elementary	3,759.54		981.15			42.60				4,783.29
0121 Gage Elementary	919.55		177.19							1,096.74
0123 Bethune Elementary	113.44		1,340.42							1,453.86
0124 Garfield Elementary	1,938.50		1,673.97							3,612.47
0125 Zamorano Elementary	11,001.79		1,272.21							12,274.00
0128 Golden Hill Elementary	30,013.40		2,678.13			4,669.21				37,360.74
0130 Joyner Elementary	228.49		0.59							229.08
0131 Green Elementary	10.86		0.00							10.86
0135 Hamilton Elementary	1,038.74		2,718.96							3,757.70

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0136 Hancock Elementary	6,207.20		1,433.31							7,640.51
0137 Rodriguez Elementary	12,817.49		451.53							13,269.02
0139 Hardy Elementary	3,795.47		23.10							3,818.57
0141 Hawthorne Elementary	806.60		1,080.56							1,887.16
0149 Horton Elementary	163.14		1.22			40.63				204.99
0150 Ibarra Elementary	4,814.27		400.32							5,214.59
0153 Fay Elementary	3,290.21		1,982.34							5,272.55
0155 Jefferson Elementary	435.36		1.31							436.67
0157 Johnson Elementary	2,339.32		766.61							3,105.93
0159 Jones Elementary	12.64		0.23							12.87
0161 Juarez Elementary	2,143.26		49.74							2,193.00
0162 Kimbrough Elementary	8,435.17		419.21							8,854.38
0167 Lafayette Elementary	49.54		3.23							52.77
0170 Language Academy	4,619.82		1,056.44			8,527.77				14,204.03
0171 Lee Elementary	2,359.19		154.55							2,513.74
0173 Linda Vista Elementary	18,925.09		261.94			983.91				20,170.94
0175 Lindbergh/Schweitzer Elem	87.10		737.96							825.06
0177 Logan Elementary	3,795.12		1,575.24			13,521.43				18,891.79
0179 Loma Portal Elementary	1,090.55		41.23							1,131.78
0181 Longfellow	902.31		200.09							1,102.40
0185 Perkins Elementary	457.39		22.27			32.73				512.39
0195 Marshall Elementary	6,796.34		140.79			487.51				7,424.64
0199 Mason Elementary	6,431.15		3.99							6,435.14
0201 Hickman Elementary	994.78		1,342.18							2,336.96
0203 McKinley Elementary	11.86		831.58							843.44
0206 Miller Elementary	168.73		5.18							173.91
0215 Normal Heights Elementary	200.81		466.10							666.91
0217 Ericson Elementary	514.87		682.05							1,196.92
0218 Nye Elementary	14,945.57		597.32							15,542.89
0219 Sandburg Elementary	571.22		0.00							571.22
0223 Oak Park Elementary	9,850.59		1,040.57			7,458.97				18,350.13
0225 Ocean Beach Elementary	821.49		0.00							821.49
0227 Pacific Beach Elementary	573.65		483.44							1,057.09
0229 Paradise Hills Elementary	56.40		330.75							387.15
0230 Rosa Parks Elementary	18,973.03		1,031.65							20,004.68
0235 Penn Elementary	4,579.06		805.84							5,384.90
0236 Porter Elementary	21,890.13		1,281.58			6,737.06				29,908.77
0237 Perry Elementary	2,102.67		343.71							2,446.38
0243 Rolando Park Elementary	9,125.43		886.73							10,012.16
0247 Ross Elementary	3,885.22		865.49			5,645.78				10,396.49
0249 Rowan Elementary	391.21		0.33							391.54
0253 Sequoia Elementary	34.33		132.01							166.34
0259 Sherman Elementary	3,822.23		1,099.43							4,921.66
0263 Spreckels Elementary	19,149.70		1,383.24			3,444.01				23,976.95
0277 Toler Elementary	780.03		85.15							865.18
0283 Valencia Park Elementary	1,416.16		415.42							1,831.58

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	Basic	Private Schools	Parent Involvement	Site Positions	Central Program	Supp Program Imp	Supp Services	Central Positions	Neglected	
0284 Vista Grande Elementary	1,462.52		173.37							1,635.89
0285 Walker Elementary	15,338.53		116.34							15,454.87
0287 Washington Elementary	10,178.12		254.82			1,504.57				11,937.51
0289 Webster Elementary	516.98		1,279.52							1,796.50
0291 Wegeforth Elementary	7.50		1,028.00							1,035.50
0295 Whitman Elementary	2,012.72		388.63							2,401.35
0296 Knox Middle School	474.45		106.44							580.89
0297 Whittier Elementary	2,715.44		225.00			71.35				3,011.79
0302 Bell Junior High	47,094.89		2,040.93			10,819.17				59,954.99
0303 Challenger Middle	34.84		631.59							666.43
0304 Correia Middle	4,490.10		391.09			3,413.55				8,294.74
0310 Creative Performing & Med Arts	545.33		1,912.81			4,134.00				6,592.14
0311 Lewis Middle	5,506.63		567.86							6,074.49
0312 Mann Middle School	24,014.68		1,607.77			25.61				25,648.06
0313 Marston Middle	839.29		387.76			83.13				1,310.18
0316 Montgomery Middle	157.55		155.53			1,049.86				1,362.94
0320 Pacific Beach Middle	3,663.50		1,364.82			845.30				5,873.62
0321 Pershing Middle	494.04		2,205.57			178.64				2,878.25
0322 Clark Middle	430.45		0.00			75.69				506.14
0324 Roosevelt International Middle	230.46		40.11			29.38				299.95
0325 Standley Middle	141.00									141.00
0326 Taft Middle	2,517.52		790.24			6,361.89				9,669.65
0327 De Portola Middle	9,646.74		621.41			10,650.21				20,918.36
0328 Wangenheim Middle	3,381.73		776.60			9,572.89				13,731.22
0329 Wilson Middle	212.58		2,186.20			4,079.45				6,478.23
0330 Memorial Preparatory	1,907.95		820.31							2,728.26
0331 ALBA Community Day High School	6,959.47		182.00			38.76				7,180.23
0332 Clairemont High	3,337.48		3,570.00			288.93				7,196.41
0334 Crawford High	387.15		2,537.47			14,842.64				17,767.26
0336 Henry High	62.24		6.65							68.89
0338 Hoover High	1,071.48		2,423.17			5,120.03				8,614.68
0341 Millennial Tech Middle	56.41		226.26							282.67
0343 Innovation Middle	342.99		0.50							343.49
0346 Madison High	133.18		1,114.95			788.83				2,036.96
0349 Mira Mesa High	200.70		646.63							847.33
0350 Mission Bay High	24,965.36		3,361.60			59,467.39				87,794.35
0352 Morse High	3,799.41		214.28			4,065.50				8,079.19
0354 Point Loma High	1,603.32		779.21							2,382.53
0355 University City High	394.10		897.38							1,291.48
0357 Serra High	14,833.76		2,016.64			26,962.77				43,813.17
0361 Garfield High	477.40		21.03							498.43
0362 Twain High	13,344.35		258.81			2,783.74				16,386.90
0364 Riley	17,904.65		804.00			4,857.28				23,565.93
0367 Farb Middle	26,688.25		225.08			722.48				27,635.81
0368 San Diego SCPA	7,028.35		2,083.67			3,324.30				12,436.32
0369 Muir	401.35		49.87							451.22

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0382 Home & Hospital Instruction	13,635.04		667.00							14,302.04
0479 TRACE	291.36		0.00							291.36
0500 San Diego Metro Career & Tech	260.07		5.43							265.50
0503 Early / Middle College	3,432.04		7.16							3,439.20
0668 Waldorf School Of Sd		551.26								551.26
0737 Christ The Cornerstone Luth		83.10								83.10
0740 Torah High Schools ofSan Diego		1,209.00								1,209.00
0758 Childrens Workshop		187.78								187.78
0759 Urban Skills Center		775.31								775.31
0761 Good Shepherd Catholic		9.45								9.45
0762 Soille SD Hebrew Day School		1,440.80								1,440.80
0769 Stein Education Center		729.83								729.83
0774 St. Martin Academy		250.58								250.58
0778 St John Of The Cross		59.71								59.71
0780 Chabad Hebrew Academy		2,202.00								2,202.00
0784 Nativity Prep Academy		283.00								283.00
0904 Blessed Sacrament		1,308.00								1,308.00
0905 City Tree Christian		1,462.00								1,462.00
0909 Nazareth Elementary		118.00								118.00
0910 Our Ladys		819.37								819.37
0912 Our Lady Sacred Heart		386.25								386.25
0918 St. Didacus Parsh School		638.09								638.09
0919 St. Columba		136.00								136.00
0920 Marjorie Cook Ed Ctr		1,012.26								1,012.26
0923 St. Michael Academy		5,356.84								5,356.84
0924 St. Patrick's Elementary		594.85								594.85
0925 San Diego French-Americh Schoo		303.00								303.00
0927 Islamic School Of Sd		934.68								934.68
0930 St. Augustine School		724.00								724.00
0932 SD Center for Children Academy		331.80								331.80
0933 St. Rita's School		1,323.00								1,323.00
0937 Stella Maris Academy		1,013.00								1,013.00
0941 Holy Family		1,507.50								1,507.50
0945 Mira Mesa Christian School		1,133.00								1,133.00
0952 Christian Creative Learnng Acad		31.50								31.50
0961 Shepherd of the Hills Lutheran		173.00								173.00
0968 So Cal Yeshiva High School		890.00								890.00
0969 Mater-Dei Catholic High School		3,134.00								3,134.00
0970 Christ Lutheran-La Mesa		89.50								89.50
0974 Mt Helix Academy		112.00								112.00

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3637 Lincoln High	56,492.61		2,133.32							58,625.93
3733 Kearny Digital Media & Design	59.85		30.33							90.18
3734 Kearny SCT	63.20		23.82							87.02
3735 Kearny International Business	766.06		721.07							1,487.13
3736 Kearny Construction Tech	60.03		46.51			27.71				134.25
3744 San Diego Int'l Studies	803.01		0.00							803.01
3745 San Diego LEADS	5,744.79		1,746.00							7,490.79
3749 San Diego Business	47,032.52		2,458.00			922.53				50,413.05
3750 San Diego MVP Arts	78.53		456.30			5,773.24				6,308.07
3753 San Diego Science & Technology	1,116.89		1,072.54			2,626.80				4,816.23
5434 Educational Technology	945,050.90							529,948.91		1,474,999.81
5473 Assessment Services Dept								4,846.39		4,846.39
5476 Research & Reporting								82.49		82.49
5490 Accountability Office	0.15		1,088.75					49.79		1,138.69
5491 Monitoring&AccountabilityRptg	7.80							638.96		646.76
5493 Ballard Parent Center			53.56					300.82		354.38
5500 Performance Mgmt & Evaluation	0.78							207.10		207.88
5533 Enrollment Options	0.87							166.36		167.23
5534 Race/Human Relations& Advocacy								201.21		201.21
5571 Area 1 Superintendent	47,600.05									47,600.05
5580 Title I SES	(1.60)						559,217.02	282.38		559,497.80
5582 Translation Department			241.06							241.06
5595 Districtwide - Restricted	2,152,132.28									2,152,132.28
5599 Indirect Cost Billed Services	(136,738.35)	22,025.00	24,876.00			89,006.00		162,904.00	21,133.00	183,205.65
5638 Drop Out Prevention								95.88		95.88
5650 Pupil Transportation Dept	(402,095.13)									(402,095.13)
5660 Children & Youth in Transition								242.73	19,096.25	19,338.98
5766 Parent University			59.27					169.34		228.61
5767 Parent Academic Liaison			65.36					112.49		177.85
5795 Districtwide	9,580,140.24	(516,967.17)	(583,895.75)	0.18	0.16	(2,089,139.38)	(2,070,440.00)	(3,823,662.28)	(496,036.02)	(0.02)
5900 NCLB Private School Svcs	0.47	156,183.43						205.49		156,389.39
TOTAL	12,927,700.98	(307,445.28)	(454,500.31)	0.18	0.16	(1,749,776.22)	(1,511,222.98)	(3,123,207.94)	(455,806.77)	5,325,741.82