

San Diego Unified School District
Finance Division
Budget Operations Department

9/17/2013

DRAFT

Title 1

Fiscal Year 2012/13		2013/14	
Prior Year Carryover	4,542,502.00	Prior Year Carryover	5,239,142.00
New Entitlement	39,506,725.00	New Entitlement	34,810,317.00
Expenses	(38,725,795.00)	2013/14 Allocations	(38,691,243.00)
Encumbrances (School Only)	(84,290.00)		
Available Balance	5,239,142.00	Available Balance	1,358,216.00