



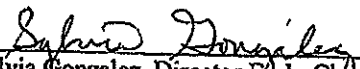
Proposed Use for Title I funds

The proposal for the use of Title I funds for the 2013/2014 school year is outlined below:

- A. 1 FTE – School Nurse - \$99,059
Monitors immunizations, health screenings, case management for children with health issues, make referrals, provide health trainings for ECE staff.
- B. 1 FTE – Health Assistant - \$44,585
Under immediate supervision of a school nurse or site manager, performs first aid and routine health office clerical duties in one or more schools.
- C. 4 (.5) FTE – CC Resource Teachers - \$149,259
To provide curriculum, instruction, and program requirement support, act as liaison to district staff, parents, site administrators and public, participates in enrollment sessions.
- D. 1 FTE – ECE Counselor - \$97,101
To provide case management, behavioral support, referrals for mental health and social service concerns for students.
- E. 10 FTE – Child Development Teachers - \$707,570
Provide guidance to students toward gaining knowledge and skills that will allow them to become productive citizens, implements the district's philosophy of education.
- F. 20 (.5) FTE – Child Development Center Assistants - \$261,240
To provide assistance to the instructional program in classrooms, resource centers, halls, and playgrounds at a Children's Center, Child Development Center, or State Preschool.

Next Step

We expect the request for Title I funds will be reviewed in a timely manner given budgeting deadlines. Pending approval, the total requested apportionment of \$1,358,814 in Title I funds should be allocated to the Early Childhood Education program for the 2013/2014 school year by March 1st, 2012 in order to plan the program for the 2013/2014 school year.


Sylvia Gonzalez, Director Early Childhood Education Program

10/23/12
Date