

San Diego Unified School District  
Finance Division

September 19, 2012

2011-12 Title I Ending Balance - District Advisory Council Input

2011-12 Ending Balance:	\$4,542,502
2011-12 School Encumbrances	(\$70,554)
2012-13 Acuity Purchase	<u>(\$328,210)</u>
2011-12 Available Ending Balance*	<u><u>\$4,143,738</u></u>

\* Ending Balance might be needed for 2012-13 Funding Reduction. Final funding amount should be known in November 2012.

