



# SAN DIEGO CITY SCHOOLS

EUGENE BRUCKER EDUCATION CENTER  
4100 Normal St., Room 2244, San Diego, CA 92103-2682

(619) 725-8193  
Fax: (619) 296-6832

## FINANCIAL OPERATIONS DIVISION

**Scott H. Patterson**  
Chief Financial Officer

### MEMORANDUM

**TO:** Members of the Board of Education  
**FROM:** S. Patterson via M. Hopper  
**DATE:** January 10, 2005  
**SUBJECT:** TITLE I POVERTY FUNDING SCENARIOS

At the December 14, 2004 Board of Education meeting, the proposed 2005/06 Title I Ranking Report including funding amounts per student and by school was presented as a first reading. Within that plan is the proposal to fund Title I eligible students at schools with poverty concentrations of 40 percent and above. At the meeting a question was raised about re-allocating the funds to schools with higher poverty concentrations.

Enclosed are the following, which show what the funding amounts by student and school would be if funds were re-allocated on a proportionate basis for each scenario:

#### Scenario 1—60 Percent Threshold—Eliminate Tier 3

- Attachment 1A—2005/06 compared to December 14 report (40 percent threshold)
- Attachment 1B—2005/06 compared to 2004/05 final ranking

#### Scenario 2—40 Percent Threshold—Reduce Tier 3 below 2004/05 Amount

- Attachment 2A—2005/06 compared to December 14 report
- Attachment 2B—2005/06 compared to 2004/05 final ranking

#### Scenario 3—40 Percent Threshold—Reduce Tier 3 to 2004/05 Amount

- Attachment 3A—2005/06 compared to December 14 report
- Attachment 3B—2005/06 compared to 2004/05 final ranking

Under the 60 percent funding scenario, a total of 39 schools would lose Title I eligibility as compared to the 40 percent funding scenario. During the month of January, the schools are conducting their 2005/06 budget planning using the 40

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Title I Poverty Funding Scenarios  
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percent funding scenario as presented in the first reading report of December 14. Any potential changes in Title I allocations, especially in the case of reductions, should be communicated to the schools as soon as possible.

If you have any questions or need further clarification, please contact me at (619) 725-8193.

SHP:jv

Enc.

c: A. Bersin  
Executive Committee  
Instructional Leaders

2005/06—60 Percent Funding Scenario

Compared to

December 14 Report

**SAN DIEGO CITY SCHOOLS**

**Office of School Site Support**

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**Monday, January 10, 2005**

**Title I Ranking Scenario for 2005-06 with 60% poverty level threshold for funded schools - Compare to December 14th Report**

Scenario funded amounts per student: 85%-100% Poverty at \$920.40477 per student; 60%-84% Poverty at \$529.93489 per student.

						<u>December 14th Report at 40% Threshold</u>					<u>Scenario for 2005-06 at 60% Threshold</u>				Scenario at 60% 2005-06 Allocation Over/ (Under) Proposed 2005-06 Allocation	
P o v e r t y R a n k						2003 API Base	2004 CBEDS	Funded Students	School FRL %	Proposed Amount per Funded Student	Proposed 2005-06 Allocation 30100 (JA)	Funded Students	School FRL %	Proposed Amount per Funded Student		Scenario at 60% Threshold 2005-06 Allocation 30100 (JA)
RANK	DEPT	2	LOCATION	TITLE	-E-											
				Elementary												
1	0230	P	ROSA PARKS	ELEMENTARY	2	1,469	1,454	99%	825	1,199,550	1,454	99%	920.40477	1,338,269	138,719	
2	0162	P	KIMBROUGH	ELEMENTARY	2	904	895	99%	825	738,375	895	99%	920.40477	823,762	85,387	
3	0059	P	CENTRAL	ELEMENTARY	4	871	862	99%	825	711,150	862	99%	920.40477	793,389	82,239	
4	0095	P	EUCLID	ELEMENTARY SCHOOL	1	820	812	99%	825	669,900	812	99%	920.40477	747,369	77,469	
5	0267	P	KING	ELEMENTARY	1	639	633	99%	825	522,225	633	99%	920.40477	582,616	60,391	
6	0089	P	EDISON	ELEMENTARY	2	627	621	99%	825	512,325	621	99%	920.40477	571,571	59,246	
7	0153	P	JACKSON	ELEMENTARY	2	877	859	98%	825	708,675	859	98%	920.40477	790,628	81,953	
8	0259	P	SHERMAN	ELEMENTARY	2	614	602	98%	825	496,650	602	98%	920.40477	554,084	57,434	
9	0135	P	HAMILTON	ELEMENTARY	3	989	959	97%	825	791,175	959	97%	920.40477	882,668	91,493	
10	0039	P	BURBANK	ELEMENTARY	5	343	331	97%	825	273,075	331	97%	920.40477	304,654	31,579	
11	0173	P	LINDA VISTA	ELEMENTARY	4	666	641	96%	825	528,825	641	96%	920.40477	589,979	61,154	
12	0011	P	BAKER	ELEMENTARY	2	489	470	96%	825	387,750	470	96%	920.40477	432,590	44,840	
13	0195	P	MARSHALL	ELEMENTARY	2	673	646	96%	825	532,950	646	96%	920.40477	594,581	61,631	
14	0037	P	BROOKLYN	ELEMENTARY	2	475	456	96%	825	376,200	456	96%	920.40477	419,705	43,505	
15	0177	P	LOGAN	ELEMENTARY	1	874	830	95%	825	684,750	830	95%	920.40477	763,936	79,186	
16	0013	P	BALBOA	ELEMENTARY	1	789	750	95%	825	618,750	750	95%	920.40477	690,304	71,554	
17	0060	P	CHAVEZ	ELEMENTARY	2	674	640	95%	825	528,000	640	95%	920.40477	589,059	61,059	
18	0208	P	NORTH PARK	ELEMENTARY	5	228	213	94%	825	175,725	213	94%	920.40477	196,046	20,321	
19	0149	P	HORTON	ELEMENTARY	2	788	735	93%	825	606,375	735	93%	920.40477	676,498	70,123	
20	0164	P	KENNEDY	ELEMENTARY	1	714	666	93%	825	549,450	666	93%	920.40477	612,990	63,540	
21	0063	P	CHOLLAS	ELEMENTARY	2	866	805	93%	825	664,125	805	93%	920.40477	740,926	76,801	
22	0057	P	CARVER	ELEMENTARY	3	483	435	90%	825	358,875	435	90%	920.40477	400,376	41,501	
23	0093	P	ENCANTO	ELEMENTARY	1	837	728	87%	825	600,600	728	87%	920.40477	670,055	69,455	
24	0165		KNOX	ELEMENTARY SCHOOL	1	554	482	87%	825	397,650	482	87%	920.40477	443,635	45,985	

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**Title I Ranking Scenario for 2005-06 with 60% poverty level threshold for funded schools - Compare to December 14th Report**

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P o v e r t y R a n k			2003 API Base	2004 CBEDS	Funded Students	School FRL %	Proposed Amount per Funded Student	Proposed 2005-06 Allocation 30100 (JA)	Funded Students	School FRL %	Proposed Amount per Funded Student	Scenario at 60% Threshold 2005-06 Allocation 30100 (JA)		
RANK	DEPT	2 LOCATION TITLE	-E-	-I-	-J-	-K-	-L-	-M-	-J-	-K-	-L-	-M-	-N-	
25	0113	FRANKLIN ELEMENTARY	5	515	442	86%	825	364,650	442	86%	920.40477	406,819	42,169	
26	0289	WEBSTER ELEMENTARY	2	521	445	85%	825	367,125	445	85%	920.40477	409,580	42,455	
27	0155	JEFFERSON ELEMENTARY	5	360	307	85%	825	253,275	307	85%	920.40477	282,564	29,289	
28	0031	BIRNEY ELEMENTARY	3	472	397	84%	475	188,575	397	84%	529.93489	210,384	21,809	
29	0249	ROWAN ELEMENTARY	2	330	273	83%	475	129,675	273	83%	529.93489	144,672	14,997	
30	0055	CARSON ELEMENTARY	4	616	509	83%	475	241,775	509	83%	529.93489	269,737	27,962	
31	0283	VALENCIA PARK ELEMENTARY	4	614	501	82%	475	237,975	501	82%	529.93489	265,497	27,522	
32	0124	GARFIELD ELEMENTARY	2	488	397	81%	475	188,575	397	81%	529.93489	210,384	21,809	
33	0003	ADAMS ELEMENTARY	3	727	589	81%	475	279,775	589	81%	529.93489	312,132	32,357	
34	0115	FREESE ELEMENTARY	4	668	539	81%	475	256,025	539	81%	529.93489	285,635	29,610	
35	0091	EMERSON/BANDINI ELEMENTARY	1	940	755	80%	475	358,625	755	80%	529.93489	400,101	41,476	
36	0223	OAK PARK ELEMENTARY	5	738	591	80%	475	280,725	591	80%	529.93489	313,192	32,467	
37	0009	AUDUBON ELEMENTARY	4	599	471	79%	475	223,725	471	79%	529.93489	249,599	25,874	
38	0287	WASHINGTON ELEMENTARY	2	289	220	76%	475	104,500	220	76%	529.93489	116,586	12,086	
39	0119	FULTON ELEMENTARY	4	420	316	75%	475	150,100	316	75%	529.93489	167,459	17,359	
40	0203	MCKINLEY ELEMENTARY SCHOOL	5	422	316	75%	475	150,100	316	75%	529.93489	167,459	17,359	
41	0107	FLORENCE ELEMENTARY	8	272	203	75%	475	96,425	203	75%	529.93489	107,577	11,152	
42	0185	PERKINS ELEMENTARY	2	400	298	75%	475	141,550	298	75%	529.93489	157,921	16,371	
43	0247	ROSS ELEMENTARY	8	439	324	74%	475	153,900	324	74%	529.93489	171,699	17,799	
44	0157	JOHNSON ELEMENTARY	5	414	305	74%	475	144,875	305	74%	529.93489	161,630	16,755	
45	0007	ANGIER ELEMENTARY	6	269	198	74%	475	94,050	198	74%	529.93489	104,927	10,877	
46	0103	FIELD ELEMENTARY	6	349	255	73%	475	121,125	255	73%	529.93489	135,133	14,008	
47	0229	PARADISE HILLS ELEMENTARY	6	487	353	73%	475	167,675	353	73%	529.93489	187,067	19,392	
48	0085	DEWEY ELEMENTARY	8	243	175	72%	475	83,125	175	72%	529.93489	92,739	9,614	
49	0065	CLAY ELEMENTARY	6	376	270	72%	475	128,250	270	72%	529.93489	143,082	14,832	

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RANK	DEPT	2 LOCATION TITLE	-E-	-I-	-J-	-K-	-L-	-M-	-J-	-K-	-L-	-M-	-N-	
50	0043	CADMAN ELEMENTARY	6	249	178	72%	475	84,550	178	72%	529.93489	94,328	9,778	
51	0073	CROWN POINT ELEMENTARY	4	169	116	69%	475	55,100	116	69%	529.93489	61,472	6,372	
52	0243	ROLANDO PARK ELEMENTARY	4	286	196	69%	475	93,100	196	69%	529.93489	103,867	10,767	
53	0023	BAYVIEW TERRACE ELEMENTARY	4	423	287	68%	475	136,325	287	68%	529.93489	152,091	15,766	
54	0136	HANCOCK ELEMENTARY	5	696	470	68%	475	223,250	470	68%	529.93489	249,069	25,819	
55	0235	PENN ELEMENTARY	7	771	514	67%	475	244,150	514	67%	529.93489	272,387	28,237	
56	0033	BOONE ELEMENTARY	7	745	489	66%	475	232,275	489	66%	529.93489	259,138	26,863	
57	0167	LAFAYETTE ELEMENTARY	6	433	283	65%	475	134,425	283	65%	529.93489	149,972	15,547	
58	0237	PERRY ELEMENTARY	8	485	310	64%	475	147,250	310	64%	529.93489	164,280	17,030	
59	0017	BARNARD ELEMENTARY	3	181	115	64%	475	54,625	115	64%	529.93489	60,943	6,318	
60	0175	LINDBERGH/SCHWEITZER ELEM	5	635	401	63%	475	190,475	401	63%	529.93489	212,504	22,029	
61	0277	TOLER ELEMENTARY	7	295	183	62%	475	86,925	183	62%	529.93489	96,978	10,053	
62	0218	NYE ELEMENTARY	6	623	383	62%	475	181,925	383	62%	529.93489	202,965	21,040	
63	0041	CABRILLO ELEMENTARY	8	243	149	61%	475	70,775	149	61%	529.93489	78,960	8,185	
64	0161	JUAREZ ELEMENTARY	7	358	219	61%	475	104,025	219	61%	529.93489	116,056	12,031	
65	0159	JONES ELEMENTARY	7	324	198	61%	475	94,050	198	61%	529.93489	104,927	10,877	
66	0171	LEE ELEMENTARY	7	617	372	60%	475	176,700	372	60%	529.93489	197,136	20,436	
67	0123	BETHUNE ELEMENTARY	8	537	316	59%	250	79,000	0	59%	0	0	(79,000)	
68	0206	MILLER ELEMENTARY	6	893	515	58%	250	128,750	0	58%	0	0	(128,750)	
69	0075	CUBBERLEY ELEMENTARY	7	284	163	57%	250	40,750	0	57%	0	0	(40,750)	
70	0285	WALKER ELEMENTARY	8	668	376	56%	250	94,000	0	56%	0	0	(94,000)	
71	0291	WEGEFORTH ELEMENTARY	7	266	149	56%	250	37,250	0	56%	0	0	(37,250)	
72	0225	OCEAN BEACH ELEMENTARY	6	287	160	56%	250	40,000	0	56%	0	0	(40,000)	
73	0105	FLETCHER ELEMENTARY	8	272	151	56%	250	37,750	0	56%	0	0	(37,750)	
74	0227	PACIFIC BEACH ELEMENTARY	8	310	171	55%	250	42,750	0	55%	0	0	(42,750)	

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RANK	DEPT	2 LOCATION TITLE	-E-	-I-	-J-	-K-	-L-	-M-	-J-	-K-	-L-	-M-	-N-	
75	0139	HARDY ELEMENTARY	9	372	203	55%	250	50,750	0	55%	0	0	(50,750)	
76	0125	ZAMORANO ELEMENTARY	6	1,377	733	53%	250	183,250	0	53%	0	0	(183,250)	
77	0295	WHITMAN ELEMENTARY	7	346	184	53%	250	46,000	0	53%	0	0	(46,000)	
78	0061	CHESTERTON ELEMENTARY	7	575	304	53%	250	76,000	0	53%	0	0	(76,000)	
79	0141	HAWTHORNE ELEMENTARY	7	331	171	52%	250	42,750	0	52%	0	0	(42,750)	
80	0253	SEQUOIA ELEMENTARY	8	367	189	52%	250	47,250	0	52%	0	0	(47,250)	
81	0199	MASON ELEMENTARY	8	958	487	51%	250	121,750	0	51%	0	0	(121,750)	
82	0263	SPRECKELS ELEMENTARY	7	729	354	49%	250	88,500	0	49%	0	0	(88,500)	
83	0080	DANA	7	967	462	48%	250	115,500	0	48%	0	0	(115,500)	
84	0004	ALCOTT ELEMENTARY	7	325	155	48%	250	38,750	0	48%	0	0	(38,750)	
85	0284	VISTA GRANDE ELEMENTARY	8	562	265	47%	250	66,250	0	47%	0	0	(66,250)	
86	0111	FOSTER ELEMENTARY	7	519	237	46%	250	59,250	0	46%	0	0	(59,250)	
87	0087	DOYLE ELEMENTARY	9	739	330	45%	250	82,500	0	45%	0	0	(82,500)	
88	0179	LOMA PORTAL ELEMENTARY	8	346	149	43%	250	37,250	0	43%	0	0	(37,250)	
89	0217	ERICSON ELEMENTARY	9	831	355	43%	250	88,750	0	43%	0	0	(88,750)	
90	0131	GREEN ELEMENTARY	9	408	0	39%	0	0	0	39%	0	0	0	
91	0021	BAY PARK ELEMENTARY	8	467	174	37%	250	43,500	0	37%	0	0	(43,500)	
92	0121	GAGE ELEMENTARY	7	565	0	37%	0	0	0	37%	0	0	0	
93	0181	LONGFELLOW ELEMENTARY	6	658	0	36%	0	0	0	36%	0	0	0	
94	0201	HICKMAN ELEMENTARY	9	729	0	36%	0	0	0	36%	0	0	0	
95	0274	TIERRASANTA ELEMENTARY	10	530	0	34%	0	0	0	34%	0	0	0	
96	0127	GRANT ELEMENTARY	8	425	0	34%	0	0	0	34%	0	0	0	
97	0134	HAGE ELEMENTARY SCHOOL	9	785	0	32%	0	0	0	32%	0	0	0	
98	0197	MARVIN ELEMENTARY	8	383	0	32%	0	0	0	32%	0	0	0	
99	0219	SANDBURG ELEMENTARY	9	697	0	31%	0	0	0	31%	0	0	0	

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-A-	-B-	-C-	-D-	-E-	-I-	-J-	-K-	-L-	-M-	-J-	-K-	-L-	-M-	-N-	
100	0261		SILVER GATE	ELEMENTARY	9	430	0	31%	0	0	0	31%	0	0	0
101	0279		TORREY PINES	ELEMENTARY	9	400	0	27%	0	0	0	27%	0	0	0
102	0078		DAILARD	ELEMENTARY	9	516	0	24%	0	0	0	24%	0	0	0
103	0255		SESSIONS	ELEMENTARY	9	384	0	23%	0	0	0	23%	0	0	0
104	0147		HOLMES	ELEMENTARY	9	466	0	23%	0	0	0	23%	0	0	0
105	0269		SUNSET VIEW	ELEMENTARY	10	433	0	22%	0	0	0	22%	0	0	0
106	0293		BENCHLEY/WEINBERGER		10	535	0	22%	0	0	0	22%	0	0	0
107	0169		LA JOLLA	ELEMENTARY	10	494	0	18%	0	0	0	18%	0	0	0
108	0077		CURIE	ELEMENTARY	10	597	0	17%	0	0	0	17%	0	0	0
109	0143		HEARST	ELEMENTARY	10	391	0	16%	0	0	0	16%	0	0	0
110	0166		KUMEYAA	ELEMENTARY	10	478	0	15%	0	0	0	15%	0	0	0
111	0210		MIRAMAR RANCH	ELEMENTARY	9	832	0	15%	0	0	0	15%	0	0	0
112	0029		BIRD ROCK	ELEMENTARY	10	483	0	8%	0	0	0	8%	0	0	0
113	0090		ELLEN BROWNING	SCRIPPS	10	508	0	8%	0	0	0	8%	0	0	0
114	0156		JERABEK	ELEMENTARY	10	866	0	6%	0	0	0	6%	0	0	0
115	0086		DINGEMAN	ELEMENTARY	10	842	0	5%	0	0	0	5%	0	0	0
Total Elementary						63,927	37,590			22,537,475	30,837		23,260,338	722,863	



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						Proposed Amount per Funded Student					Scenario at 60% Threshold 2005-06 Allocation				
						2004 CBEDS	Funded Students	School FRL %	Proposed Amount per Funded Student	Proposed 2005-06 Allocation 30100 (JA)	Funded Students	School FRL %	Proposed Amount per Funded Student	2005-06 Allocation 30100 (JA)	
P o v e r t y R a n k	RANK	DEPT	2	LOCATION TITLE	2003 API Base	-I-	-J-	-K-	-L-	-M-	-J-	-K-	-L-	-M-	-N-
				<u>Middle/Junior High</u>											
	1	0322	P	MONROE CLARK MIDDLE SCHOOL	4	1,603	1,587	99%	825	1,309,275	1,587	99%	920.40477	1,460,682	151,407
	2	0329	P	WILSON MIDDLE SCHOOL	2	1,308	1,269	97%	825	1,046,925	1,269	97%	920.40477	1,167,994	121,069
	3	0312	P	MANN MIDDLE SCHOOL	2	1,256	1,145	91%	825	944,625	1,145	91%	920.40477	1,053,863	109,238
	4	0316		MONTGOMERY MIDDLE SCHOOL	3	705	572	81%	475	271,700	572	81%	529.93489	303,123	31,423
	5	0324		ROOSEVELT JUNIOR HIGH	2	1,052	837	80%	475	397,575	837	80%	529.93489	443,556	45,981
	6	0365		KEILLER MIDDLE SCHOOL	2	542	416	77%	475	197,600	416	77%	529.93489	220,453	22,853
	7	0326		TAFT MIDDLE SCHOOL	5	779	553	71%	475	262,675	553	71%	529.93489	293,054	30,379
	8	0367		FARB MIDDLE SCHOOL	6	889	619	70%	475	294,025	619	70%	529.93489	328,030	34,005
	9	0320		PACIFIC BEACH MIDDLE SCHOOL	4	880	597	68%	475	283,575	597	68%	529.93489	316,371	32,796
	10	0307		KROC MIDDLE SCHOOL	5	801	531	66%	475	252,225	531	66%	529.93489	281,395	29,170
	11	0313		MARSTON MIDDLE SCHOOL	5	1,245	767	62%	475	364,325	767	62%	529.93489	406,460	42,135
	12	0302		BELL JUNIOR HIGH	5	1,666	965	58%	250	241,250	0	58%	0	0	(241,250)
	13	0310		CREATIVE PERFORMING & MED ARTS	7	602	334	56%	250	83,500	0	56%	0	0	(83,500)
	14	0304		CORREIA JUNIOR HIGH	6	981	537	55%	250	134,250	0	55%	0	0	(134,250)
	15	0321		PERSHING MIDDLE SCHOOL	7	1,023	508	50%	250	127,000	0	50%	0	0	(127,000)
	16	0328		WANGENHEIM MIDDLE SCHOOL	7	1,393	630	45%	250	157,500	0	45%	0	0	(157,500)
	17	0311		LEWIS MIDDLE SCHOOL	9	1,142	473	41%	250	118,250	0	41%	0	0	(118,250)
	18	0303		CHALLENGER MIDDLE SCHOOL	8	1,173	0	38%	0	0	0	38%	0	0	0
	19	0325		STANDLEY MIDDLE SCHOOL	9	1,329	0	37%	0	0	0	37%	0	0	0
	20	0327		DE PORTOLA MIDDLE SCHOOL	8	1,036	0	37%	0	0	0	37%	0	0	0
	21	0317		MUIRLANDS MIDDLE SCHOOL	10	1,072	0	25%	0	0	0	25%	0	0	0
	22	0308		MARSHALL MIDDLE SCHOOL	10	1,050	0	9%	0	0	0	9%	0	0	0
	Total Middle/Junior High					23,527	12,340			6,486,275	8,893			6,274,981	(211,294)

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**Monday, January 10, 2005**

**Title I Ranking Scenario for 2005-06 with 60% poverty level threshold for funded schools - Compare to December 14th Report**

Scenario funded amounts per student: 85%-100% Poverty at \$920.40477 per student; 60%-84% Poverty at \$529.93489 per student.

			<u>December 14th Report at 40% Threshold</u>					<u>Scenario for 2005-06 at 60% Threshold</u>				Scenario at 60% 2005-06 Allocation Over/ (Under) Proposed 2005-06 Allocation			
P o v e r t y R a n k	2003 API Base	2004 CBEDS	Funded Students	School FRL %	Proposed Amount per Funded Student	Proposed 2005-06 Allocation 30100 (JA)	Funded Students	School FRL %	Proposed Amount per Funded Student	Scenario at 60% Threshold 2005-06 Allocation 30100 (JA)					
RANK	DEPT	2	LOCATION	TITLE	-E-	-I-	-J-	-K-	-L-	-M-	-J-	-K-	-L-	-M-	-N-
				<u>Senior High</u>											
1	0338	P	HOOVER HIGH		1	2,182	2,095	96%	825	1,728,375	2,095	96%	920.40477	1,928,248	199,873
2	3702		CRAWFORD HIGH IDEA			416	351	84%	475	166,725	351	84%	529.93489	186,007	19,282
3	3705		CRAWFORD HIGH LAW & BUSINESS			434	353	81%	475	167,675	353	81%	529.93489	187,067	19,392
4	0335		GOMPERS HIGH SCHOOL		1	1,543	1,252	81%	475	594,700	1,252	81%	529.93489	663,478	68,778
5	3746		SAN DIEGO HIGH CIMA			462	362	78%	475	171,950	362	78%	529.93489	191,836	19,886
6	3704		CRAWFORD HIGH CHAMPS			456	351	77%	475	166,725	351	77%	529.93489	186,007	19,282
7	3745		SAN DIEGO HIGH LEADS			491	369	75%	475	175,275	369	75%	529.93489	195,546	20,271
8	3703		CRAWFORD HIGH MULTIMED VIS ART			412	308	75%	475	146,300	308	75%	529.93489	163,220	16,920
9	3753		SAN DIEGO HIGH SCITECH			494	355	72%	475	168,625	355	72%	529.93489	188,127	19,502
10	3734		KEARNY HIGH SCI CONNECT & TECH			445	317	71%	475	150,575	317	71%	529.93489	167,989	17,414
11	3750		SAN DIEGO HIGH MED VIS PRF ART			471	306	65%	475	145,350	306	65%	529.93489	162,160	16,810
12	3749		SAN DIEGO HIGH BUSINESS			462	297	64%	475	141,075	297	64%	529.93489	157,391	16,316
13	3733		KEARNY HIGH DIGITAL MEDIA DSGN			434	275	63%	475	130,625	275	63%	529.93489	145,732	15,107
14	3735		KEARNY HIGH INTL BUSINESS			455	286	63%	475	135,850	286	63%	529.93489	151,561	15,711
15	0346		MADISON HIGH		4	1,515	951	63%	475	451,725	951	63%	529.93489	503,968	52,243
16	0350		MISSION BAY HIGH		4	1,685	1,040	62%	475	494,000	1,040	62%	529.93489	551,132	57,132
17	3736		KEARNY HIGH CONST TECH ACDMY			289	167	58%	250	41,750	0	58%	0	0	(41,750)
18	0352		MORSE HIGH		6	2,920	1,495	51%	250	373,750	0	51%	0	0	(373,750)
19	0357		SERRA HIGH		7	2,001	896	45%	250	224,000	0	45%	0	0	(224,000)
20	3744		SAN DIEGO HIGH INTL STUDIES			482	206	43%	250	51,500	0	43%	0	0	(51,500)
21	0332		CLAIREMONT HIGH		5	1,462	617	42%	250	154,250	0	42%	0	0	(154,250)
22	0354		POINT LOMA HIGH		6	2,015	0	39%	0	0	0	39%	0	0	0
23	0336		HENRY HIGH		8	2,474	0	33%	0	0	0	33%	0	0	0
24	0349		MIRA MESA HIGH		8	2,568	0	32%	0	0	0	32%	0	0	0

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**Title I Ranking Scenario for 2005-06 with 60% poverty level threshold for funded schools - Compare to December 14th Report**

Scenario funded amounts per student: 85%-100% Poverty at \$920.40477 per student; 60%-84% Poverty at \$529.93489 per student.

						<u>December 14th Report at 40% Threshold</u>					<u>Scenario for 2005-06 at 60% Threshold</u>				Scenario at 60% 2005-06 Allocation Over/ (Under) Proposed 2005-06 Allocation
P o v e r t y R a n k															
RANK	DEPT	2	LOCATION TITLE	2003 API Base	2004 CBEDS	Funded Students	School FRL %	Proposed Amount per Funded Student	Proposed Allocation 2005-06 30100 (JA)	Funded Students	School FRL %	Proposed Amount per Funded Student	Proposed Allocation 2005-06 30100 (JA)	Scenario at 60% Threshold 2005-06 Allocation	
-A-	-B-	-C-	-D-	-E-	-I-	-J-	-K-	-L-	-M-	-J-	-K-	-L-	-M-	-N-	
25	0355		UNIVERSITY CITY HIGH SCHOOL	7	1,929	0	31%	0	0	0	31%	0	0	0	
26	0359		SCRIPPS RANCH HIGH SCHOOL	9	2,350	0	20%	0	0	0	20%	0	0	0	
27	0342		LA JOLLA HIGH	10	1,688	0	18%	0	0	0	18%	0	0	0	
28	0334		CRAWFORD HIGH	2		0		0	0	0		0	0	0	
29	0340		KEARNY HIGH	4		0		0	0	0		0	0	0	
30	0356		SAN DIEGO HIGH	2		0		0	0	0		0	0	0	
Total Senior					32,535	12,649			5,980,800	9,268			5,729,469	(251,331)	
<u>Atypical</u>															
1	0369		MUIR ALTERNATIVE	3	323	248	77%	475	117,800	248	77%	529.93489	131,424	13,624	
2	0364		RILEY SCHOOL	1	136	103	76%	475	48,925	103	76%	529.93489	54,583	5,658	
3	0362		TWAIN JR-SR HIGH SCHOOL	B	350	251	72%	475	119,225	251	72%	529.93489	133,014	13,789	
4	0331		A.L.B.A. COMMUNITY DAY	B	316	219	69%	475	104,025	219	69%	529.93489	116,056	12,031	
5	0361		GARFIELD HIGH SCHOOL	B	465	322	69%	475	152,950	322	69%	529.93489	170,639	17,689	
6	0500		MET SCHOOL - MIDDLE COLLEGE	0	70	45	64%	475	21,375	45	64%	529.93489	23,847	2,472	
7	0170		LANGUAGE ACADEMY SCHOOL	6	823	382	46%	250	95,500	0	46%	0	0	(95,500)	
8	0368		SAN DIEGO SCPA	8	1,500	686	46%	250	171,500	0	46%	0	0	(171,500)	
9	0479		TRACE/TRANSITION SERVICES		278	114	41%	250	28,500	0	41%	0	0	(28,500)	
10	0382		HOME & HOSPITAL INSTRUCTION		299	120	40%	250	30,000	0	40%	0	0	(30,000)	
11	0395		MT. EVEREST ACADEMY		275	0	14%	0	0	0	14%	0	0	0	
Total Atypical					4,835	2,490			889,800	1,188			629,563	(260,237)	
Grand Total					124,824	65,069			35,894,350	50,186			35,894,351	1	

2005/06—60 Percent Funding Scenario

Compared to

2004/05 Final Ranking

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Scenario funded amounts per student: 85%-100% Poverty at \$920.40477 per student; 60%-84% Poverty at \$529.93489 per student.

				<u>2004-05 Final Ranking</u>			<u>Scenario for 2005-06 at 60% Threshold</u>						
				Funded	School	2004-05	2004	Funded	School	Proposed	Scenario at 60%	Scenario at 60%	
				Students	FRL %	Allocation	CBEDS	Students	FRL %	Amount per	Threshold	2005-06	
				2003							Funded	Allocation	Over/ (Under)
				API							Student	30100 (JA)	2004-2005
				Base							Student	30100 (JA)	Allocation
RANK	DEPT	2	LOCATION TITLE	Base	Funded	School	2004-05	2004	Funded	School	Proposed	Scenario at 60%	Scenario at 60%
-A-	-B-	-C-	-D-	-E-	-F-	-G-	-H-	-I-	-J-	-K-	-L-	-M-	-N-
			Elementary										
1	0230	P	ROSA PARKS ELEMENTARY	2	1,485	99%	965,250	1,469	1,454	99%	920.40477	1,338,269	373,019
2	0162	P	KIMBROUGH ELEMENTARY	2	970	99%	630,500	904	895	99%	920.40477	823,762	193,262
3	0059	P	CENTRAL ELEMENTARY	4	874	99%	568,100	871	862	99%	920.40477	793,389	225,289
4	0095	P	EUCLID ELEMENTARY SCHOOL	1	891	99%	579,150	820	812	99%	920.40477	747,369	168,219
5	0267	P	KING ELEMENTARY	1	728	99%	473,200	639	633	99%	920.40477	582,616	109,416
6	0089	P	EDISON ELEMENTARY	2	625	99%	406,250	627	621	99%	920.40477	571,571	165,321
7	0153	P	JACKSON ELEMENTARY	2	990	98%	643,500	877	859	98%	920.40477	790,628	147,128
8	0259	P	SHERMAN ELEMENTARY	2	676	98%	439,400	614	602	98%	920.40477	554,084	114,684
9	0135	P	HAMILTON ELEMENTARY	3	1,070	97%	695,500	989	959	97%	920.40477	882,668	187,168
10	0039	P	BURBANK ELEMENTARY	5	368	97%	239,200	343	331	97%	920.40477	304,654	65,454
11	0173	P	LINDA VISTA ELEMENTARY	4	717	96%	466,050	666	641	96%	920.40477	589,979	123,929
12	0011	P	BAKER ELEMENTARY	2	527	96%	342,550	489	470	96%	920.40477	432,590	90,040
13	0195	P	MARSHALL ELEMENTARY	2	675	96%	438,750	673	646	96%	920.40477	594,581	155,831
14	0037	P	BROOKLYN ELEMENTARY	2	526	96%	341,900	475	456	96%	920.40477	419,705	77,805
15	0177	P	LOGAN ELEMENTARY	1	895	95%	581,750	874	830	95%	920.40477	763,936	182,186
16	0013	P	BALBOA ELEMENTARY	1	777	95%	505,050	789	750	95%	920.40477	690,304	185,254
17	0060	P	CHAVEZ ELEMENTARY	2	715	95%	464,750	674	640	95%	920.40477	589,059	124,309
18	0208	P	NORTH PARK ELEMENTARY	5	235	94%	152,750	228	213	94%	920.40477	196,046	43,296
19	0149	P	HORTON ELEMENTARY	2	779	93%	506,350	788	735	93%	920.40477	676,498	170,148
20	0164	P	KENNEDY ELEMENTARY	1	771	93%	501,150	714	666	93%	920.40477	612,990	111,840
21	0063	P	CHOLLAS ELEMENTARY	2	860	93%	559,000	866	805	93%	920.40477	740,926	181,926
22	0057	P	CARVER ELEMENTARY	3	470	90%	305,500	483	435	90%	920.40477	400,376	94,876
23	0093	P	ENCANTO ELEMENTARY	1	845	87%	549,250	837	728	87%	920.40477	670,055	120,805
24	0165		KNOX ELEMENTARY SCHOOL	1	596	94%	387,400	554	482	87%	920.40477	443,635	56,235
25	0113		FRANKLIN ELEMENTARY	5	519	91%	337,350	515	442	86%	920.40477	406,819	69,469

# SAN DIEGO CITY SCHOOLS

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### Title I Ranking Scenario for 2005-06 with 60% poverty level threshold for funded schools - Compare to 2004-05 Final Ranking

Scenario funded amounts per student: 85%-100% Poverty at \$920.40477 per student; 60%-84% Poverty at \$529.93489 per student.

		<u>2004-05 Final Ranking</u>		<u>Scenario for 2005-06 at 60% Threshold</u>									
		2003 API Base	Funded Students	School FRL %	2004-05 Allocation	2004 CBEDS	Funded Students	School FRL %	Proposed Amount per Funded Student	Scenario at 60% Threshold 2005-06 Allocation 30100 (JA)	Scenario at 60% 2005-06 Allocation Over/ (Under) 2004-2005 Allocation		
RANK	DEPT	2	LOCATION TITLE	-F-	-G-	-H-	-I-	-J-	-K-	-L-	-M-	-N-	
	-A-	-B-	-C-	-D-	-E-								
26	0289		WEBSTER ELEMENTARY	2	485	87%	315,250	521	445	85%	920.40477	409,580	94,330
27	0155		JEFFERSON ELEMENTARY	5	327	88%	212,550	360	307	85%	920.40477	282,564	70,014
28	0031		BIRNEY ELEMENTARY	3	472	86%	306,800	472	397	84%	529.93489	210,384	(96,416)
29	0249		ROWAN ELEMENTARY	2	290	84%	108,750	330	273	83%	529.93489	144,672	35,922
30	0055		CARSON ELEMENTARY	4	525	90%	341,250	616	509	83%	529.93489	269,737	(71,513)
31	0283		VALENCIA PARK ELEMENTARY	4	563	85%	365,950	614	501	82%	529.93489	265,497	(100,453)
32	0124		GARFIELD ELEMENTARY	2	468	91%	304,200	488	397	81%	529.93489	210,384	(93,816)
33	0003		ADAMS ELEMENTARY	3	671	90%	436,150	727	589	81%	529.93489	312,132	(124,018)
34	0115		FREESE ELEMENTARY	4	553	83%	207,375	668	539	81%	529.93489	285,635	78,260
35	0091		EMERSON/BANDINI ELEMENTARY	1	971	95%	631,150	940	755	80%	529.93489	400,101	(231,049)
36	0223		OAK PARK ELEMENTARY	5	576	77%	216,000	738	591	80%	529.93489	313,192	97,192
37	0009		AUDUBON ELEMENTARY	4	446	80%	167,250	599	471	79%	529.93489	249,599	82,349
38	0287		WASHINGTON ELEMENTARY	2	276	88%	179,400	289	220	76%	529.93489	116,586	(62,814)
39	0119		FULTON ELEMENTARY	4	359	79%	134,625	420	316	75%	529.93489	167,459	32,834
40	0203		MCKINLEY ELEMENTARY SCHOOL	5	416	80%	156,000	422	316	75%	529.93489	167,459	11,459
41	0107		FLORENCE ELEMENTARY	8	202	71%	75,750	272	203	75%	529.93489	107,577	31,827
42	0185		PERKINS ELEMENTARY	2	372	93%	241,800	400	298	75%	529.93489	157,921	(83,879)
43	0247		ROSS ELEMENTARY	8	315	70%	118,125	439	324	74%	529.93489	171,699	53,574
44	0157		JOHNSON ELEMENTARY	5	421	83%	157,875	414	305	74%	529.93489	161,630	3,755
45	0007		ANGIER ELEMENTARY	6	222	72%	83,250	269	198	74%	529.93489	104,927	21,677
46	0103		FIELD ELEMENTARY	6	264	75%	99,000	349	255	73%	529.93489	135,133	36,133
47	0229		PARADISE HILLS ELEMENTARY	6	387	72%	145,125	487	353	73%	529.93489	187,067	41,942
48	0085		DEWEY ELEMENTARY	8	265	77%	99,375	243	175	72%	529.93489	92,739	(6,636)
49	0065		CLAY ELEMENTARY	6	295	77%	110,625	376	270	72%	529.93489	143,082	32,457
50	0043		CADMAN ELEMENTARY	6	143	64%	53,625	249	178	72%	529.93489	94,328	40,703

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		<u>2004-05 Final Ranking</u>			<u>Scenario for 2005-06 at 60% Threshold</u>					Scenario at 60%			
					Proposed		Threshold		Scenario at 60%				
					Amount per		2005-06		Allocation				
					Funded		Allocation		Over/ (Under)				
					Student		30100 (JA)		2004-2005				
					Student		30100 (JA)		Allocation				
RANK	DEPT	2	LOCATION TITLE	2003 API Base	Funded Students	School FRL %	2004-05 Allocation	2004 CBEDS	Funded Students	School FRL %	Proposed Funded Student	Threshold 2005-06 Allocation	Scenario at 60% Allocation
-A-	-B-	-C-	-D-	-E-	-F-	-G-	-H-	-I-	-J-	-K-	-L-	-M-	-N-
51	0073		CROWN POINT ELEMENTARY	4	126	70%	47,250	169	116	69%	529.93489	61,472	14,222
52	0243		ROLANDO PARK ELEMENTARY	4	216	73%	81,000	286	196	69%	529.93489	103,867	22,867
53	0023		BAYVIEW TERRACE ELEMENTARY	4	333	74%	124,875	423	287	68%	529.93489	152,091	27,216
54	0136		HANCOCK ELEMENTARY	5	572	68%	214,500	696	470	68%	529.93489	249,069	34,569
55	0235		PENN ELEMENTARY	7	488	57%	97,600	771	514	67%	529.93489	272,387	174,787
56	0033		BOONE ELEMENTARY	7	532	65%	199,500	745	489	66%	529.93489	259,138	59,638
57	0167		LAFAYETTE ELEMENTARY	6	279	64%	104,625	433	283	65%	529.93489	149,972	45,347
58	0237		PERRY ELEMENTARY	8	343	68%	128,625	485	310	64%	529.93489	164,280	35,655
59	0017		BARNARD ELEMENTARY	3	174	76%	65,250	181	115	64%	529.93489	60,943	(4,307)
60	0175		LINDBERGH/SCHWEITZER ELEM	5	401	58%	80,200	635	401	63%	529.93489	212,504	132,304
61	0277		TOLER ELEMENTARY	7	210	67%	78,750	295	183	62%	529.93489	96,978	18,228
62	0218		NYE ELEMENTARY	6	403	61%	151,125	623	383	62%	529.93489	202,965	51,840
63	0041		CABRILLO ELEMENTARY	8	126	61%	47,250	243	149	61%	529.93489	78,960	31,710
64	0161		JUAREZ ELEMENTARY	7	230	66%	86,250	358	219	61%	529.93489	116,056	29,806
65	0159		JONES ELEMENTARY	7	202	60%	75,750	324	198	61%	529.93489	104,927	29,177
66	0171		LEE ELEMENTARY	7	355	58%	71,000	617	372	60%	529.93489	197,136	126,136
67	0123		BETHUNE ELEMENTARY	8	320	56%	64,000	537	0	59%	0.00000	0	(64,000)
68	0206		MILLER ELEMENTARY	6	596	63%	223,500	893	0	58%	0.00000	0	(223,500)
69	0075		CUBBERLEY ELEMENTARY	7	176	55%	35,200	284	0	57%	0.00000	0	(35,200)
70	0285		WALKER ELEMENTARY	8	390	57%	78,000	668	0	56%	0.00000	0	(78,000)
71	0291		WEGEFORTH ELEMENTARY	7	150	53%	30,000	266	0	56%	0.00000	0	(30,000)
72	0225		OCEAN BEACH ELEMENTARY	6	176	56%	35,200	287	0	56%	0.00000	0	(35,200)
73	0105		FLETCHER ELEMENTARY	8	166	59%	33,200	272	0	56%	0.00000	0	(33,200)
74	0227		PACIFIC BEACH ELEMENTARY	8	168	52%	33,600	310	0	55%	0.00000	0	(33,600)
75	0139		HARDY ELEMENTARY	9	207	57%	41,400	372	0	55%	0.00000	0	(41,400)

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**Monday, January 10, 2005**

**Title I Ranking Scenario for 2005-06 with 60% poverty level threshold for funded schools - Compare to 2004-05 Final Ranking**

Scenario funded amounts per student: 85%-100% Poverty at \$920.40477 per student; 60%-84% Poverty at \$529.93489 per student.

				<u>2004-05 Final Ranking</u>			<u>Scenario for 2005-06 at 60% Threshold</u>						
				Funded	School	2004-05	2004	Funded	School	Proposed	Scenario at 60%	Scenario at 60%	
				Students	FRL %	Allocation	CBEDS	Students	FRL %	Amount per	Threshold	2005-06	
				Base						Funded	Allocation	Over/ (Under)	
										Student	30100 (JA)	2004-2005	
												Allocation	
RANK	DEPT	2	LOCATION TITLE	2003									
-A-	-B-	-C-	-D-	-E-	-F-	-G-	-H-	-I-	-J-	-K-	-L-	-M-	-N-
76	0125		ZAMORANO ELEMENTARY	6	655	48%	131,000	1,377	0	53%	0.00000	0	(131,000)
77	0295		WHITMAN ELEMENTARY	7	213	59%	42,600	346	0	53%	0.00000	0	(42,600)
78	0061		CHESTERTON ELEMENTARY	7	308	53%	61,600	575	0	53%	0.00000	0	(61,600)
79	0141		HAWTHORNE ELEMENTARY	7	197	54%	39,400	331	0	52%	0.00000	0	(39,400)
80	0253		SEQUOIA ELEMENTARY	8	197	50%	39,400	367	0	52%	0.00000	0	(39,400)
81	0199		MASON ELEMENTARY	8	497	49%	99,400	958	0	51%	0.00000	0	(99,400)
82	0263		SPRECKELS ELEMENTARY	7	362	54%	72,400	729	0	49%	0.00000	0	(72,400)
83	0080		DANA	7	447	49%	89,400	967	0	48%	0.00000	0	(89,400)
84	0004		ALCOTT ELEMENTARY	7	164	48%	32,800	325	0	48%	0.00000	0	(32,800)
85	0284		VISTA GRANDE ELEMENTARY	8	250	43%	50,000	562	0	47%	0.00000	0	(50,000)
86	0111		FOSTER ELEMENTARY	7	223	43%	44,600	519	0	46%	0.00000	0	(44,600)
87	0087		DOYLE ELEMENTARY	9	386	49%	77,200	739	0	45%	0.00000	0	(77,200)
88	0179		LOMA PORTAL ELEMENTARY	8	148	43%	29,600	346	0	43%	0.00000	0	(29,600)
89	0217		ERICSON ELEMENTARY	9	359	41%	71,800	831	0	43%	0.00000	0	(71,800)
90	0131		GREEN ELEMENTARY	9	155	38%	31,000	408	0	39%	0.00000	0	(31,000)
91	0021		BAY PARK ELEMENTARY	8	191	40%	38,200	467	0	37%	0.00000	0	(38,200)
92	0121		GAGE ELEMENTARY	7	0	39%	0	565	0	37%	0.00000	0	0
93	0181		LONGFELLOW ELEMENTARY	6	0	35%	0	658	0	36%	0.00000	0	0
94	0201		HICKMAN ELEMENTARY	9	0	36%	0	729	0	36%	0.00000	0	0
95	0274		TIERRASANTA ELEMENTARY	10	0	33%	0	530	0	34%	0.00000	0	0
96	0127		GRANT ELEMENTARY	8	191	37%	38,200	425	0	34%	0.00000	0	(38,200)
97	0134		HAGE ELEMENTARY SCHOOL	9	0	32%	0	785	0	32%	0.00000	0	0
98	0197		MARVIN ELEMENTARY	8	0	34%	0	383	0	32%	0.00000	0	0
99	0219		SANDBURG ELEMENTARY	9	0	28%	0	697	0	31%	0.00000	0	0
100	0261		SILVER GATE ELEMENTARY	9	0	31%	0	430	0	31%	0.00000	0	0



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Monday, January 10, 2005

### Title I Ranking Scenario for 2005-06 with 60% poverty level threshold for funded schools - Compare to 2004-05 Final Ranking

Scenario funded amounts per student: 85%-100% Poverty at \$920.40477 per student; 60%-84% Poverty at \$529.93489 per student.

P o v e r t y					<u>2004-05 Final Ranking</u>			<u>Scenario for 2005-06 at 60% Threshold</u>					Scenario at 60% 2005-06 Allocation Over/ (Under) 2004-2005 Allocation
									Proposed Amount per Funded		Threshold 2005-06 Allocation		
RANK	DEPT	2	LOCATION TITLE	2003 API Base	Funded Students	School FRL %	2004-05 Allocation	2004 CBEDS	Funded Students	School FRL %	Funded Student	30100 (JA)	
-A-	-B-	-C-	-D-	-E-	-F-	-G-	-H-	-I-	-J-	-K-	-L-	-M-	-N-
101	0279		TORREY PINES ELEMENTARY	9	0	30%	0	400	0	27%	0.00000	0	0
102	0078		DAILARD ELEMENTARY	9	0	30%	0	516	0	24%	0.00000	0	0
103	0255		SESSIONS ELEMENTARY	9	0	24%	0	384	0	23%	0.00000	0	0
104	0147		HOLMES ELEMENTARY	9	0	26%	0	466	0	23%	0.00000	0	0
105	0269		SUNSET VIEW ELEMENTARY	10	0	24%	0	433	0	22%	0.00000	0	0
106	0293		BENCHLEY/WEINBERGER	10	0	23%	0	535	0	22%	0.00000	0	0
107	0169		LA JOLLA ELEMENTARY	10	0	20%	0	494	0	18%	0.00000	0	0
108	0077		CURIE ELEMENTARY	10	0	16%	0	597	0	17%	0.00000	0	0
109	0143		HEARST ELEMENTARY	10	0	16%	0	391	0	16%	0.00000	0	0
110	0166		KUMEYAAY ELEMENTARY	10	0	13%	0	478	0	15%	0.00000	0	0
111	0210		MIRAMAR RANCH ELEMENTARY	9	0	14%	0	832	0	15%	0.00000	0	0
112	0029		BIRD ROCK ELEMENTARY	10	0	6%	0	483	0	8%	0.00000	0	0
113	0090		ELLEN BROWNING SCRIPPS	10	0	4%	0	508	0	8%	0.00000	0	0
114	0156		JERABEK ELEMENTARY	10	0	5%	0	866	0	6%	0.00000	0	0
115	0086		DINGEMAN ELEMENTARY	10	0	6%	0	842	0	5%	0.00000	0	0
Total Elementary					41,150		20,563,100	63,927	30,837			23,260,338	2,697,238

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**Title I Ranking Scenario for 2005-06 with 60% poverty level threshold for funded schools - Compare to 2004-05 Final Ranking**

Scenario funded amounts per student: 85%-100% Poverty at \$920.40477 per student; 60%-84% Poverty at \$529.93489 per student.

					<u>2004-05 Final Ranking</u>			<u>Scenario for 2005-06 at 60% Threshold</u>					Scenario at 60% 2005-06 Allocation Over/ (Under) 2004-2005 Allocation
					Funded Students	School FRL %	2004-05 Allocation	2004 CBEDS	Funded Students	School FRL %	Proposed Amount per Funded Student	Scenario at 60% Threshold 2005-06 Allocation 30100 (JA)	
RANK	DEPT	2	LOCATION TITLE	2003 API Base									
-A-	-B-	-C-	-D-	-E-	-F-	-G-	-H-	-I-	-J-	-K-	-L-	-M-	-N-
			<u>Middle/Junior High</u>										
1	0322	P	MONROE CLARK MIDDLE SCHOOL	4	1,673	99%	1,087,450	1,603	1,587	99%	920.40477	1,460,682	373,232
2	0329	P	WILSON MIDDLE SCHOOL	2	1,397	97%	908,050	1,308	1,269	97%	920.40477	1,167,994	259,944
3	0312	P	MANN MIDDLE SCHOOL	2	1,292	91%	839,800	1,256	1,145	91%	920.40477	1,053,863	214,063
4	0316		MONTGOMERY MIDDLE SCHOOL	3	631	84%	236,625	705	572	81%	529.93489	303,123	66,498
5	0324		ROOSEVELT JUNIOR HIGH	2	843	79%	316,125	1,052	837	80%	529.93489	443,556	127,431
6	0365		KEILLER MIDDLE SCHOOL	2	456	71%	171,000	542	416	77%	529.93489	220,453	49,453
7	0326		TAFT MIDDLE SCHOOL	5	526	69%	197,250	779	553	71%	529.93489	293,054	95,804
8	0367		FARB MIDDLE SCHOOL	6	667	70%	250,125	889	619	70%	529.93489	328,030	77,905
9	0320		PACIFIC BEACH MIDDLE SCHOOL	4	603	70%	226,125	880	597	68%	529.93489	316,371	90,246
10	0307		KROC MIDDLE SCHOOL	5	654	70%	245,250	801	531	66%	529.93489	281,395	36,145
11	0313		MARSTON MIDDLE SCHOOL	5	758	61%	284,250	1,245	767	62%	529.93489	406,460	122,210
12	0302		BELL JUNIOR HIGH	5	1,111	60%	416,625	1,666	0	58%	0.00000	0	(416,625)
13	0310		CREATIVE PERFORMING & MED ARTS	7	229	58%	45,800	602	0	56%	0.00000	0	(45,800)
14	0304		CORREA JUNIOR HIGH	6	546	53%	109,200	981	0	55%	0.00000	0	(109,200)
15	0321		PERSHING MIDDLE SCHOOL	7	432	45%	86,400	1,023	0	50%	0.00000	0	(86,400)
16	0328		WANGENHEIM MIDDLE SCHOOL	7	572	42%	114,400	1,393	0	45%	0.00000	0	(114,400)
17	0311		LEWIS MIDDLE SCHOOL	9	480	41%	96,000	1,142	0	41%	0.00000	0	(96,000)
18	0303		CHALLENGER MIDDLE SCHOOL	8	0	35%	0	1,173	0	38%	0.00000	0	0
19	0325		STANDLEY MIDDLE SCHOOL	9	0	39%	0	1,329	0	37%	0.00000	0	0
20	0327		DE PORTOLA MIDDLE SCHOOL	8	0	35%	0	1,036	0	37%	0.00000	0	0
21	0317		MUIRLANDS MIDDLE SCHOOL	10	0	27%	0	1,072	0	25%	0.00000	0	0
22	0308		MARSHALL MIDDLE SCHOOL	10	0	7%	0	1,050	0	9%	0.00000	0	0
Total Middle/Junior High					12,870		5,630,475	23,527	8,893			6,274,981	644,506

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Monday, January 10, 2005

## Title I Ranking Scenario for 2005-06 with 60% poverty level threshold for funded schools - Compare to 2004-05 Final Ranking

Scenario funded amounts per student: 85%-100% Poverty at \$920.40477 per student; 60%-84% Poverty at \$529.93489 per student.

		<u>2004-05 Final Ranking</u>		<u>Scenario for 2005-06 at 60% Threshold</u>									
								Scenario at 60% Threshold					
								Proposed Amount per Funded Student		Threshold 2005-06 Allocation 30100 (JA)		Scenario at 60% 2005-06 Allocation Over/ (Under) 2004-2005 Allocation	
RANK	DEPT	2	LOCATION TITLE	2003 API Base	Funded Students	School FRL %	2004-05 Allocation	2004 CBEDS	Funded Students	School FRL %	Funded Student	30100 (JA)	
-A-	-B-	-C-	-D-	-E-	-F-	-G-	-H-	-I-	-J-	-K-	-L-	-M-	-N-
			Senior High										
1	0338	P	HOOVER HIGH	1	2,074	96%	1,348,100	2,182	2,095	96%	920.40477	1,928,248	580,148
2	3702		CRAWFORD HIGH IDEA					416	351	84%	529.93489	186,007	186,007
3	3705		CRAWFORD HIGH LAW & BUSINESS					434	353	81%	529.93489	187,067	187,067
4	0335		GOMPERS HIGH SCHOOL	1	1,363	74%	511,125	1,543	1,252	81%	529.93489	663,478	152,353
5	3746		SAN DIEGO HIGH CIMA					462	362	78%	529.93489	191,836	191,836
6	3704		CRAWFORD HIGH CHAMPS					456	351	77%	529.93489	186,007	186,007
7	3745		SAN DIEGO HIGH LEADS					491	369	75%	529.93489	195,546	195,546
8	3703		CRAWFORD HIGH MULTIMED VIS ART					412	308	75%	529.93489	163,220	163,220
9	3753		SAN DIEGO HIGH SCITECH					494	355	72%	529.93489	188,127	188,127
10	3734		KEARNY HIGH SCI CONNECT & TECH					445	317	71%	529.93489	167,989	167,989
11	3750		SAN DIEGO HIGH MED VIS PRF ART					471	306	65%	529.93489	162,160	162,160
12	3749		SAN DIEGO HIGH BUSINESS					462	297	64%	529.93489	157,391	157,391
13	3733		KEARNY HIGH DIGITAL MEDIA DSGN					434	275	63%	529.93489	145,732	145,732
14	3735		KEARNY HIGH INTL BUSINESS					455	286	63%	529.93489	151,561	151,561
15	0346		MADISON HIGH	4	839	57%	167,800	1,515	951	63%	529.93489	503,968	336,168
16	0350		MISSION BAY HIGH	4	1,073	62%	402,375	1,685	1,040	62%	529.93489	551,132	148,757
17	3736		KEARNY HIGH CONST TECH ACDMY					289	0	58%	0.00000	0	0
18	0352		MORSE HIGH	6	1,365	46%	273,000	2,920	0	51%	0.00000	0	(273,000)
19	0357		SERRA HIGH	7	907	45%	181,400	2,001	0	45%	0.00000	0	(181,400)
20	3744		SAN DIEGO HIGH INTL STUDIES					482	0	43%	0.00000	0	0
21	0332		CLAIREMONT HIGH	5	611	42%	122,200	1,462	0	42%	0.00000	0	(122,200)
22	0354		POINT LOMA HIGH	6	0	37%	0	2,015	0	39%	0.00000	0	0
23	0336		HENRY HIGH	8	0	32%	0	2,474	0	33%	0.00000	0	0
24	0349		MIRA MESA HIGH	8	0	30%	0	2,568	0	32%	0.00000	0	0

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## Title I Ranking Scenario for 2005-06 with 60% poverty level threshold for funded schools - Compare to 2004-05 Final Ranking

Scenario funded amounts per student: 85%-100% Poverty at \$920.40477 per student; 60%-84% Poverty at \$529.93489 per student.

		<u>2004-05 Final Ranking</u>							<u>Scenario for 2005-06 at 60% Threshold</u>					
												Scenario at 60% Allocation		Scenario at 60% 2005-06 Over/ (Under) 2004-2005 Allocation
												Proposed Threshold		
RANK	DEPT	2	LOCATION TITLE	2003 API Base	Funded Students	School FRL %	2004-05 Allocation	2004 CBEDS	Funded Students	School FRL %	Amount per Funded Student	2005-06 Allocation 30100 (JA)	Over/ (Under)	
-A-	-B-	-C-	-D-	-E-	-F-	-G-	-H-	-I-	-J-	-K-	-L-	-M-	-N-	
					0	31%	0	1,929	0	31%	0.00000	0	0	
25	0355		UNIVERSITY CITY HIGH SCHOOL	7				2,350	0	20%	0.00000	0	0	
26	0359		SCRIPPS RANCH HIGH SCHOOL	9				1,688	0	18%	0.00000	0	0	
27	0342		LA JOLLA HIGH	10					0		0.00000	0	0	
28	0334		CRAWFORD HIGH	2	1,423	84%	533,625		0		0.00000	0	(533,625)	
29	0340		KEARNY HIGH	4	1,145	69%	429,375		0		0.00000	0	(429,375)	
30	0356		SAN DIEGO HIGH	2	1,799	65%	674,625		0		0.00000	0	(674,625)	
Total Senior					12,599		4,643,625	32,535	9,268			5,729,469	1,085,844	
<u>Atypical</u>														
1	0369		MUIR ALTERNATIVE	3	244	78%	91,500	323	248	77%	529.93489	131,424	39,924	
2	0364		RILEY SCHOOL	1	107	89%	69,550	136	103	76%	529.93489	54,583	(14,967)	
3	0362		TWAIN JR-SR HIGH SCHOOL	B	292	65%	109,500	350	251	72%	529.93489	133,014	23,514	
4	0331		A.L.B.A. COMMUNITY DAY	B	66	79%	24,750	316	219	69%	529.93489	116,056	91,306	
5	0361		GARFIELD HIGH SCHOOL	B	302	56%	60,400	465	322	69%	529.93489	170,639	110,239	
6	0500		MET SCHOOL - MIDDLE COLLEGE	0				70	45	64%	529.93489	23,847	23,847	
7	0170		LANGUAGE ACADEMY SCHOOL	6	397	50%	79,400	823	0	46%	0.00000	0	(79,400)	
8	0368		SAN DIEGO SCPA	8	616	41%	123,200	1,500	0	46%	0.00000	0	(123,200)	
9	0479		TRACE/TRANSITION SERVICES		0	33%	0	278	0	41%	0.00000	0	0	
10	0382		HOME & HOSPITAL INSTRUCTION		0	24%	0	299	0	40%	0.00000	0	0	
11	0395		MT. EVEREST ACADEMY		0	14%	0	275	0	14%	0.00000	0	0	
Total Atypical					2,024		558,300	4,835	1,188			629,563	71,263	
<b>Grand Total</b>					68,643		31,395,500	124,824	50,186			35,894,351	4,498,851	

2005/06—40 Percent Threshold Funding  
Tier 3 at \$150 Per Funded Student

Compared to

December 14 Report

**SAN DIEGO CITY SCHOOLS**

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**Monday, January 10, 2005**

**Title I Ranking Scenario for 2005-06 with 40% poverty threshold and Tier 3 Lowered to \$150 per student - Compare to December 14th Report**

Scenario funded amounts per student: 85%-100% Poverty at \$863.80 per student; 60%-84% Poverty at \$497.393 per student; 40%-59% Poverty at \$150 per student.

						<u>December 14th Report at 40% Threshold</u>					<u>Scenario for 2005-06 at 40% Threshold</u>				Scenario at 40% 2005-06 Allocation Over/ (Under) Proposed 2005-06 Allocation	
P o v e r t h r e s h o l d						2003 API Base	2004 CBEDS	Funded Students	School FRL %	Proposed Amount per Funded Student	Proposed 2005-06 Allocation 30100 (JA)	Funded Students	School FRL %	Proposed Amount per Funded Student		2005-06 Threshold Allocation 30100 (JA)
RANK	DEPT	2	LOCATION TITLE	-E-	-I-	-J-	-K-	-L-	-M-	-J-	-K-	-L-	-M-	-N-		
			Elementary													
1	0230	P	ROSA PARKS ELEMENTARY	2	1,469	1,454	99%	825	1,199,550	1,454	99%	863.8	1,255,965	56,415		
2	0162	P	KIMBROUGH ELEMENTARY	2	904	895	99%	825	738,375	895	99%	863.8	773,101	34,726		
3	0059	P	CENTRAL ELEMENTARY	4	871	862	99%	825	711,150	862	99%	863.8	744,596	33,446		
4	0095	P	EUCLID ELEMENTARY SCHOOL	1	820	812	99%	825	669,900	812	99%	863.8	701,406	31,506		
5	0267	P	KING ELEMENTARY	1	639	633	99%	825	522,225	633	99%	863.8	546,785	24,560		
6	0089	P	EDISON ELEMENTARY	2	627	621	99%	825	512,325	621	99%	863.8	536,420	24,095		
7	0153	P	JACKSON ELEMENTARY	2	877	859	98%	825	708,675	859	98%	863.8	742,004	33,329		
8	0259	P	SHERMAN ELEMENTARY	2	614	602	98%	825	496,650	602	98%	863.8	520,008	23,358		
9	0135	P	HAMILTON ELEMENTARY	3	989	959	97%	825	791,175	959	97%	863.8	828,384	37,209		
10	0039	P	BURBANK ELEMENTARY	5	343	331	97%	825	273,075	331	97%	863.8	285,918	12,843		
11	0173	P	LINDA VISTA ELEMENTARY	4	666	641	96%	825	528,825	641	96%	863.8	553,696	24,871		
12	0011	P	BAKER ELEMENTARY	2	489	470	96%	825	387,750	470	96%	863.8	405,986	18,236		
13	0195	P	MARSHALL ELEMENTARY	2	673	646	96%	825	532,950	646	96%	863.8	558,015	25,065		
14	0037	P	BROOKLYN ELEMENTARY	2	475	456	96%	825	376,200	456	96%	863.8	393,893	17,693		
15	0177	P	LOGAN ELEMENTARY	1	874	830	95%	825	684,750	830	95%	863.8	716,954	32,204		
16	0013	P	BALBOA ELEMENTARY	1	789	750	95%	825	618,750	750	95%	863.8	647,850	29,100		
17	0060	P	CHAVEZ ELEMENTARY	2	674	640	95%	825	528,000	640	95%	863.8	552,832	24,832		
18	0208	P	NORTH PARK ELEMENTARY	5	228	213	94%	825	175,725	213	94%	863.8	183,989	8,264		
19	0149	P	HORTON ELEMENTARY	2	788	735	93%	825	606,375	735	93%	863.8	634,893	28,518		
20	0164	P	KENNEDY ELEMENTARY	1	714	666	93%	825	549,450	666	93%	863.8	575,291	25,841		
21	0063	P	CHOLLAS ELEMENTARY	2	866	805	93%	825	664,125	805	93%	863.8	695,359	31,234		
22	0057	P	CARVER ELEMENTARY	3	483	435	90%	825	358,875	435	90%	863.8	375,753	16,878		
23	0093	P	ENCANTO ELEMENTARY	1	837	728	87%	825	600,600	728	87%	863.8	628,846	28,246		
24	0165		KNOX ELEMENTARY SCHOOL	1	554	482	87%	825	397,650	482	87%	863.8	416,352	18,702		

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**Title I Ranking Scenario for 2005-06 with 40% poverty threshold and Tier 3 Lowered to \$150 per student - Compare to December 14th Report**

Scenario funded amounts per student: 85%-100% Poverty at \$863.80 per student; 60%-84% Poverty at \$497.393 per student; 40%-59% Poverty at \$150 per student.

			<u>December 14th Report at 40% Threshold</u>							<u>Scenario for 2005-06 at 40% Threshold</u>				Scenario at 40% 2005-06 Allocation Over/ (Under) Proposed 2005-06 Allocation
P o v e r t h r e s h o l d			2003 API Base	2004 CBEDS	Funded Students	School FRL %	Proposed Amount per Funded Student	Proposed 2005-06 Allocation 30100 (JA)	Funded Students	School FRL %	Proposed Amount per Funded Student	Scenario at 40% Threshold 2005-06 Allocation 30100 (JA)		
RANK	DEPT	2 LOCATION TITLE	-E-	-I-	-J-	-K-	-L-	-M-	-J-	-K-	-L-	-M-	-N-	
25	0113	FRANKLIN ELEMENTARY	5	515	442	86%	825	364,650	442	86%	863.8	381,800	17,150	
26	0289	WEBSTER ELEMENTARY	2	521	445	85%	825	367,125	445	85%	863.8	384,391	17,266	
27	0155	JEFFERSON ELEMENTARY	5	360	307	85%	825	253,275	307	85%	863.8	265,187	11,912	
28	0031	BIRNEY ELEMENTARY	3	472	397	84%	475	188,575	397	84%	497.393	197,465	8,890	
29	0249	ROWAN ELEMENTARY	2	330	273	83%	475	129,675	273	83%	497.393	135,788	6,113	
30	0055	CARSON ELEMENTARY	4	616	509	83%	475	241,775	509	83%	497.393	253,173	11,398	
31	0283	VALENCIA PARK ELEMENTARY	4	614	501	82%	475	237,975	501	82%	497.393	249,194	11,219	
32	0124	GARFIELD ELEMENTARY	2	488	397	81%	475	188,575	397	81%	497.393	197,465	8,890	
33	0003	ADAMS ELEMENTARY	3	727	589	81%	475	279,775	589	81%	497.393	292,964	13,189	
34	0115	FREESE ELEMENTARY	4	668	539	81%	475	256,025	539	81%	497.393	268,095	12,070	
35	0091	EMERSON/BANDINI ELEMENTARY	1	940	755	80%	475	358,625	755	80%	497.393	375,532	16,907	
36	0223	OAK PARK ELEMENTARY	5	738	591	80%	475	280,725	591	80%	497.393	293,959	13,234	
37	0009	AUDUBON ELEMENTARY	4	599	471	79%	475	223,725	471	79%	497.393	234,272	10,547	
38	0287	WASHINGTON ELEMENTARY	2	289	220	76%	475	104,500	220	76%	497.393	109,426	4,926	
39	0119	FULTON ELEMENTARY	4	420	316	75%	475	150,100	316	75%	497.393	157,176	7,076	
40	0203	MCKINLEY ELEMENTARY SCHOOL	5	422	316	75%	475	150,100	316	75%	497.393	157,176	7,076	
41	0107	FLORENCE ELEMENTARY	8	272	203	75%	475	96,425	203	75%	497.393	100,971	4,546	
42	0185	PERKINS ELEMENTARY	2	400	298	75%	475	141,550	298	75%	497.393	148,223	6,673	
43	0247	ROSS ELEMENTARY	8	439	324	74%	475	153,900	324	74%	497.393	161,155	7,255	
44	0157	JOHNSON ELEMENTARY	5	414	305	74%	475	144,875	305	74%	497.393	151,705	6,830	
45	0007	ANGIER ELEMENTARY	6	269	198	74%	475	94,050	198	74%	497.393	98,484	4,434	
46	0103	FIELD ELEMENTARY	6	349	255	73%	475	121,125	255	73%	497.393	126,835	5,710	
47	0229	PARADISE HILLS ELEMENTARY	6	487	353	73%	475	167,675	353	73%	497.393	175,580	7,905	
48	0085	DEWEY ELEMENTARY	8	243	175	72%	475	83,125	175	72%	497.393	87,044	3,919	
49	0065	CLAY ELEMENTARY	6	376	270	72%	475	128,250	270	72%	497.393	134,296	6,046	

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P o v e r t h r e s h o l d			2003 API Base	2004 CBEDS	Funded Students	School FRL %	Proposed Amount per Funded Student	Proposed 2005-06 Allocation 30100 (JA)	Funded Students	School FRL %	Proposed Amount per Funded Student	Scenario at 40% Threshold 2005-06 Allocation 30100 (JA)		
RANK	DEPT	2 LOCATION TITLE	-E-	-I-	-J-	-K-	-L-	-M-	-J-	-K-	-L-	-M-	-N-	
50	0043	CADMAN ELEMENTARY	6	249	178	72%	475	84,550	178	72%	497.393	88,536	3,986	
51	0073	CROWN POINT ELEMENTARY	4	169	116	69%	475	55,100	116	69%	497.393	57,698	2,598	
52	0243	ROLANDO PARK ELEMENTARY	4	286	196	69%	475	93,100	196	69%	497.393	97,489	4,389	
53	0023	BAYVIEW TERRACE ELEMENTARY	4	423	287	68%	475	136,325	287	68%	497.393	142,752	6,427	
54	0136	HANCOCK ELEMENTARY	5	696	470	68%	475	223,250	470	68%	497.393	233,775	10,525	
55	0235	PENN ELEMENTARY	7	771	514	67%	475	244,150	514	67%	497.393	255,660	11,510	
56	0033	BOONE ELEMENTARY	7	745	489	66%	475	232,275	489	66%	497.393	243,225	10,950	
57	0167	LAFAYETTE ELEMENTARY	6	433	283	65%	475	134,425	283	65%	497.393	140,762	6,337	
58	0237	PERRY ELEMENTARY	8	485	310	64%	475	147,250	310	64%	497.393	154,192	6,942	
59	0017	BARNARD ELEMENTARY	3	181	115	64%	475	54,625	115	64%	497.393	57,200	2,575	
60	0175	LINDBERGH/SCHWEITZER ELEM	5	635	401	63%	475	190,475	401	63%	497.393	199,455	8,980	
61	0277	TOLER ELEMENTARY	7	295	183	62%	475	86,925	183	62%	497.393	91,023	4,098	
62	0218	NYE ELEMENTARY	6	623	383	62%	475	181,925	383	62%	497.393	190,502	8,577	
63	0041	CABRILLO ELEMENTARY	8	243	149	61%	475	70,775	149	61%	497.393	74,112	3,337	
64	0161	JUAREZ ELEMENTARY	7	358	219	61%	475	104,025	219	61%	497.393	108,929	4,904	
65	0159	JONES ELEMENTARY	7	324	198	61%	475	94,050	198	61%	497.393	98,484	4,434	
66	0171	LEE ELEMENTARY	7	617	372	60%	475	176,700	372	60%	497.393	185,030	8,330	
67	0123	BETHUNE ELEMENTARY	8	537	316	59%	250	79,000	316	59%	150	47,400	(31,600)	
68	0206	MILLER ELEMENTARY	6	893	515	58%	250	128,750	515	58%	150	77,250	(51,500)	
69	0075	CUBBERLEY ELEMENTARY	7	284	163	57%	250	40,750	163	57%	150	24,450	(16,300)	
70	0285	WALKER ELEMENTARY	8	668	376	56%	250	94,000	376	56%	150	56,400	(37,600)	
71	0291	WEGEFORTH ELEMENTARY	7	266	149	56%	250	37,250	149	56%	150	22,350	(14,900)	
72	0225	OCEAN BEACH ELEMENTARY	6	287	160	56%	250	40,000	160	56%	150	24,000	(16,000)	
73	0105	FLETCHER ELEMENTARY	8	272	151	56%	250	37,750	151	56%	150	22,650	(15,100)	
74	0227	PACIFIC BEACH ELEMENTARY	8	310	171	55%	250	42,750	171	55%	150	25,650	(17,100)	



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			<u>December 14th Report at 40% Threshold</u>							<u>Scenario for 2005-06 at 40% Threshold</u>				Scenario at 40% 2005-06 Allocation Over/ (Under) Proposed 2005-06 Allocation
P o v e r t h r e s h o l d			2003 API Base	2004 CBEDS	Funded Students	School FRL %	Proposed Amount per Funded Student	Proposed 2005-06 Allocation 30100 (JA)	Funded Students	School FRL %	Proposed Amount per Funded Student	Threshold 2005-06 Allocation 30100 (JA)		
RANK	DEPT	2 LOCATION TITLE	-E-	-I-	-J-	-K-	-L-	-M-	-J-	-K-	-L-	-M-	-N-	
75	0139	HARDY ELEMENTARY	9	372	203	55%	250	50,750	203	55%	150	30,450	(20,300)	
76	0125	ZAMORANO ELEMENTARY	6	1,377	733	53%	250	183,250	733	53%	150	109,950	(73,300)	
77	0295	WHITMAN ELEMENTARY	7	346	184	53%	250	46,000	184	53%	150	27,600	(18,400)	
78	0061	CHESTERTON ELEMENTARY	7	575	304	53%	250	76,000	304	53%	150	45,600	(30,400)	
79	0141	HAWTHORNE ELEMENTARY	7	331	171	52%	250	42,750	171	52%	150	25,650	(17,100)	
80	0253	SEQUOIA ELEMENTARY	8	367	189	52%	250	47,250	189	52%	150	28,350	(18,900)	
81	0199	MASON ELEMENTARY	8	958	487	51%	250	121,750	487	51%	150	73,050	(48,700)	
82	0263	SPRECKELS ELEMENTARY	7	729	354	49%	250	88,500	354	49%	150	53,100	(35,400)	
83	0080	DANA	7	967	462	48%	250	115,500	462	48%	150	69,300	(46,200)	
84	0004	ALCOTT ELEMENTARY	7	325	155	48%	250	38,750	155	48%	150	23,250	(15,500)	
85	0284	VISTA GRANDE ELEMENTARY	8	562	265	47%	250	66,250	265	47%	150	39,750	(26,500)	
86	0111	FOSTER ELEMENTARY	7	519	237	46%	250	59,250	237	46%	150	35,550	(23,700)	
87	0087	DOYLE ELEMENTARY	9	739	330	45%	250	82,500	330	45%	150	49,500	(33,000)	
88	0179	LOMA PORTAL ELEMENTARY	8	346	149	43%	250	37,250	149	43%	150	22,350	(14,900)	
89	0217	ERICSON ELEMENTARY	9	831	355	43%	250	88,750	355	43%	150	53,250	(35,500)	
90	0131	GREEN ELEMENTARY	9	408	0	39%	0	0	0	39%	0	0	0	
91	0021	BAY PARK ELEMENTARY	8	467	174	37%	250	43,500	0	37%	0	0	(43,500)	
92	0121	GAGE ELEMENTARY	7	565	0	37%	0	0	0	37%	0	0	0	
93	0181	LONGFELLOW ELEMENTARY	6	658	0	36%	0	0	0	36%	0	0	0	
94	0201	HICKMAN ELEMENTARY	9	729	0	36%	0	0	0	36%	0	0	0	
95	0274	TIERRASANTA ELEMENTARY	10	530	0	34%	0	0	0	34%	0	0	0	
96	0127	GRANT ELEMENTARY	8	425	0	34%	0	0	0	34%	0	0	0	
97	0134	HAGE ELEMENTARY SCHOOL	9	785	0	32%	0	0	0	32%	0	0	0	
98	0197	MARVIN ELEMENTARY	8	383	0	32%	0	0	0	32%	0	0	0	
99	0219	SANDBURG ELEMENTARY	9	697	0	31%	0	0	0	31%	0	0	0	

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P o v e r t h r e s h o l d					2003 API Base	2004 CBEDS	Funded Students	School FRL %	Proposed Amount per Funded Student	Proposed 2005-06 Allocation 30100 (JA)	Funded Students	School FRL %	Proposed Amount per Funded Student		Scenario at 40% Threshold 2005-06 Allocation 30100 (JA)
RANK	DEPT	2	LOCATION TITLE												
-A-	-B-	-C-	-D-	-E-	-I-	-J-	-K-	-L-	-M-	-J-	-K-	-L-	-M-	-N-	
100	0261		SILVER GATE ELEMENTARY	9	430	0	31%	0	0	0	31%	0	0	0	
101	0279		TORREY PINES ELEMENTARY	9	400	0	27%	0	0	0	27%	0	0	0	
102	0078		DAILARD ELEMENTARY	9	516	0	24%	0	0	0	24%	0	0	0	
103	0255		SESSIONS ELEMENTARY	9	384	0	23%	0	0	0	23%	0	0	0	
104	0147		HOLMES ELEMENTARY	9	466	0	23%	0	0	0	23%	0	0	0	
105	0269		SUNSET VIEW ELEMENTARY	10	433	0	22%	0	0	0	22%	0	0	0	
106	0293		BENCHLEY/WEINBERGER	10	535	0	22%	0	0	0	22%	0	0	0	
107	0169		LA JOLLA ELEMENTARY	10	494	0	18%	0	0	0	18%	0	0	0	
108	0077		CURIE ELEMENTARY	10	597	0	17%	0	0	0	17%	0	0	0	
109	0143		HEARST ELEMENTARY	10	391	0	16%	0	0	0	16%	0	0	0	
110	0166		KUMEYAAY ELEMENTARY	10	478	0	15%	0	0	0	15%	0	0	0	
111	0210		MIRAMAR RANCH ELEMENTARY	9	832	0	15%	0	0	0	15%	0	0	0	
112	0029		BIRD ROCK ELEMENTARY	10	483	0	8%	0	0	0	8%	0	0	0	
113	0090		ELLEN BROWNING SCRIPPS	10	508	0	8%	0	0	0	8%	0	0	0	
114	0156		JERABEK ELEMENTARY	10	866	0	6%	0	0	0	6%	0	0	0	
115	0086		DINGEMAN ELEMENTARY	10	842	0	5%	0	0	0	5%	0	0	0	
Total Elementary					63,927	37,590				22,537,475	37,416			22,817,326	279,851

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P o v e r s i o n						2003 API Base		Proposed Amount per Funded Student		Proposed Allocation 2005-06 30100 (JA)		Scenario at 40% Threshold 2005-06 Allocation		Proposed 2005-06 Allocation	
RANK	DEPT	2	LOCATION TITLE	2003 API Base	2004 CBEDS	Funded Students	School FRL %	Funded Student	Proposed Allocation 2005-06 30100 (JA)	Funded Students	School FRL %	Proposed Amount per Funded Student	2005-06 Allocation		
-A-	-B-	-C-	-D-	-E-	-I-	-J-	-K-	-L-	-M-	-J-	-K-	-L-	-M-	-N-	
			<u>Middle/Junior High</u>												
1	0322	P	MONROE CLARK MIDDLE SCHOOL	4	1,603	1,587	99%	825	1,309,275	1,587	99%	863.8	1,370,851	61,576	
2	0329	P	WILSON MIDDLE SCHOOL	2	1,308	1,269	97%	825	1,046,925	1,269	97%	863.8	1,096,162	49,237	
3	0312	P	MANN MIDDLE SCHOOL	2	1,256	1,145	91%	825	944,625	1,145	91%	863.8	989,051	44,426	
4	0316		MONTGOMERY MIDDLE SCHOOL	3	705	572	81%	475	271,700	572	81%	497.393	284,509	12,809	
5	0324		ROOSEVELT JUNIOR HIGH	2	1,052	837	80%	475	397,575	837	80%	497.393	416,318	18,743	
6	0365		KEILLER MIDDLE SCHOOL	2	542	416	77%	475	197,600	416	77%	497.393	206,915	9,315	
7	0326		TAFT MIDDLE SCHOOL	5	779	553	71%	475	262,675	553	71%	497.393	275,058	12,383	
8	0367		FARB MIDDLE SCHOOL	6	889	619	70%	475	294,025	619	70%	497.393	307,886	13,861	
9	0320		PACIFIC BEACH MIDDLE SCHOOL	4	880	597	68%	475	283,575	597	68%	497.393	296,944	13,369	
10	0307		KROC MIDDLE SCHOOL	5	801	531	66%	475	252,225	531	66%	497.393	264,116	11,891	
11	0313		MARSTON MIDDLE SCHOOL	5	1,245	767	62%	475	364,325	767	62%	497.393	381,500	17,175	
12	0302		BELL JUNIOR HIGH	5	1,666	965	58%	250	241,250	965	58%	150	144,750	(96,500)	
13	0310		CREATIVE PERFORMING & MED ARTS	7	602	334	56%	250	83,500	334	56%	150	50,100	(33,400)	
14	0304		CORREIA JUNIOR HIGH	6	981	537	55%	250	134,250	537	55%	150	80,550	(53,700)	
15	0321		PERSHING MIDDLE SCHOOL	7	1,023	508	50%	250	127,000	508	50%	150	76,200	(50,800)	
16	0328		WANGENHEIM MIDDLE SCHOOL	7	1,393	630	45%	250	157,500	629	45%	150	94,350	(63,150)	
17	0311		LEWIS MIDDLE SCHOOL	9	1,142	473	41%	250	118,250	473	41%	150	70,950	(47,300)	
18	0303		CHALLENGER MIDDLE SCHOOL	8	1,173	0	38%	0	0	0	38%	0	0	0	
19	0325		STANDLEY MIDDLE SCHOOL	9	1,329	0	37%	0	0	0	37%	0	0	0	
20	0327		DE PORTOLA MIDDLE SCHOOL	8	1,036	0	37%	0	0	0	37%	0	0	0	
21	0317		MUIRLANDS MIDDLE SCHOOL	10	1,072	0	25%	0	0	0	25%	0	0	0	
22	0308		MARSHALL MIDDLE SCHOOL	10	1,050	0	9%	0	0	0	9%	0	0	0	
Total Middle/Junior High					23,527	12,340			6,486,275	12,339			6,406,210	(80,065)	

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Monday, January 10, 2005

**Title I Ranking Scenario for 2005-06 with 40% poverty threshold and Tier 3 Lowered to \$150 per student - Compare to December 14th Report**

Scenario funded amounts per student: 85%-100% Poverty at \$863.80 per student; 60%-84% Poverty at \$497.393 per student; 40%-59% Poverty at \$150 per student.

						<u>December 14th Report at 40% Threshold</u>					<u>Scenario for 2005-06 at 40% Threshold</u>				Scenario at 40% 2005-06 Allocation Over/ (Under) Proposed 2005-06 Allocation	
P o v e r t h r e s h o l d						2003 API Base	2004 CBEDS	Funded Students	School FRL %	Proposed Amount per Funded Student	Proposed 2005-06 Allocation 30100 (JA)	Funded Students	School FRL %	Proposed Amount per Funded Student		2005-06 Threshold Allocation 30100 (JA)
RANK	DEPT	2	LOCATION TITLE													
-A-	-B-	-C-	-D-	-E-	-I-	-J-	-K-	-L-	-M-	-J-	-K-	-L-	-M-	-N-		
			Senior High													
1	0338	P	HOOVER HIGH	1	2,182	2,095	96%	825	1,728,375	2,095	96%	863.8	1,809,661	81,286		
2	3702		CRAWFORD HIGH IDEA		416	351	84%	475	166,725	351	84%	497.393	174,585	7,860		
3	3705		CRAWFORD HIGH LAW & BUSINESS		434	353	81%	475	167,675	353	81%	497.393	175,580	7,905		
4	0335		GOMPERS HIGH SCHOOL	1	1,543	1,252	81%	475	594,700	1,252	81%	497.393	622,736	28,036		
5	3746		SAN DIEGO HIGH CIMA		462	362	78%	475	171,950	362	78%	497.393	180,056	8,106		
6	3704		CRAWFORD HIGH CHAMPS		456	351	77%	475	166,725	351	77%	497.393	174,585	7,860		
7	3745		SAN DIEGO HIGH LEADS		491	369	75%	475	175,275	369	75%	497.393	183,538	8,263		
8	3703		CRAWFORD HIGH MULTIMED VIS ART		412	308	75%	475	146,300	308	75%	497.393	153,197	6,897		
9	3753		SAN DIEGO HIGH SCITECH		494	355	72%	475	168,625	355	72%	497.393	176,575	7,950		
10	3734		KEARNY HIGH SCI CONNECT & TECH		445	317	71%	475	150,575	317	71%	497.393	157,674	7,099		
11	3750		SAN DIEGO HIGH MED VIS PRF ART		471	306	65%	475	145,350	306	65%	497.393	152,202	6,852		
12	3749		SAN DIEGO HIGH BUSINESS		462	297	64%	475	141,075	297	64%	497.393	147,726	6,651		
13	3733		KEARNY HIGH DIGITAL MEDIA DSGN		434	275	63%	475	130,625	275	63%	497.393	136,783	6,158		
14	3735		KEARNY HIGH INTL BUSINESS		455	286	63%	475	135,850	286	63%	497.393	142,254	6,404		
15	0346		MADISON HIGH	4	1,515	951	63%	475	451,725	951	63%	497.393	473,021	21,296		
16	0350		MISSION BAY HIGH	4	1,685	1,040	62%	475	494,000	1,040	62%	497.393	517,289	23,289		
17	3736		KEARNY HIGH CONST TECH ACDMY		289	167	58%	250	41,750	167	58%	150	25,050	(16,700)		
18	0352		MORSE HIGH	6	2,920	1,495	51%	250	373,750	1,495	51%	150	224,250	(149,500)		
19	0357		SERRA HIGH	7	2,001	896	45%	250	224,000	897	45%	150	134,550	(89,450)		
20	3744		SAN DIEGO HIGH INTL STUDIES		482	206	43%	250	51,500	206	43%	150	30,900	(20,600)		
21	0332		CLAIREMONT HIGH	5	1,462	617	42%	250	154,250	617	42%	150	92,550	(61,700)		
22	0354		POINT LOMA HIGH	6	2,015	0	39%	0	0	0	39%	0	0	0		
23	0336		HENRY HIGH	8	2,474	0	33%	0	0	0	33%	0	0	0		
24	0349		MIRA MESA HIGH	8	2,568	0	32%	0	0	0	32%	0	0	0		

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**Title I Ranking Scenario for 2005-06 with 40% poverty threshold and Tier 3 Lowered to \$150 per student - Compare to December 14th Report**

Scenario funded amounts per student: 85%-100% Poverty at \$863.80 per student; 60%-84% Poverty at \$497.393 per student; 40%-59% Poverty at \$150 per student.

						<u>December 14th Report at 40% Threshold</u>					<u>Scenario for 2005-06 at 40% Threshold</u>				Scenario at 40% 2005-06 Allocation Over/ (Under) Proposed 2005-06 Allocation
P o v e r t h r e s h o l d						2003 API Base		Proposed Amount per Funded Student		Proposed Allocation 2005-06 30100 (JA)		Scenario at 40% Threshold 2005-06 Allocation		Proposed 2005-06 Allocation	
RANK	DEPT	2	LOCATION TITLE	2003 API Base	2004 CBEDS	Funded Students	School FRL %	Funded Student	Proposed Allocation 2005-06 30100 (JA)	Funded Students	School FRL %	Proposed Amount per Funded Student	Proposed Allocation 2005-06 30100 (JA)		
-A-	-B-	-C-	-D-	-E-	-I-	-J-	-K-	-L-	-M-	-J-	-K-	-L-	-M-	-N-	
25	0355		UNIVERSITY CITY HIGH SCHOOL	7	1,929	0	31%	0	0	0	31%	0	0	0	
26	0359		SCRIPPS RANCH HIGH SCHOOL	9	2,350	0	20%	0	0	0	20%	0	0	0	
27	0342		LA JOLLA HIGH	10	1,688	0	18%	0	0	0	18%	0	0	0	
28	0334		CRAWFORD HIGH	2		0		0	0	0		0	0	0	
29	0340		KEARNY HIGH	4		0		0	0	0		0	0	0	
30	0356		SAN DIEGO HIGH	2		0		0	0	0		0	0	0	
Total Senior					32,535	12,649			5,980,800	12,650			5,884,762	(96,038)	
<u>Atypical</u>															
1	0369		MUIR ALTERNATIVE	3	323	248	77%	475	117,800	248	77%	497.393	123,353	5,553	
2	0364		RILEY SCHOOL	1	136	103	76%	475	48,925	103	76%	497.393	51,231	2,306	
3	0362		TWAIN JR-SR HIGH SCHOOL	B	350	251	72%	475	119,225	251	72%	497.393	124,846	5,621	
4	0331		A.L.B.A. COMMUNITY DAY	B	316	219	69%	475	104,025	219	69%	497.393	108,929	4,904	
5	0361		GARFIELD HIGH SCHOOL	B	465	322	69%	475	152,950	322	69%	497.393	160,161	7,211	
6	0500		MET SCHOOL - MIDDLE COLLEGE	0	70	45	64%	475	21,375	45	64%	497.393	22,383	1,008	
7	0170		LANGUAGE ACADEMY SCHOOL	6	823	382	46%	250	95,500	382	46%	150	57,300	(38,200)	
8	0368		SAN DIEGO SCPA	8	1,500	686	46%	250	171,500	685	46%	150	102,750	(68,750)	
9	0479		TRACE/TRANSITION SERVICES		278	114	41%	250	28,500	114	41%	150	17,100	(11,400)	
10	0382		HOME & HOSPITAL INSTRUCTION		299	120	40%	250	30,000	120	40%	150	18,000	(12,000)	
11	0395		MT. EVEREST ACADEMY		275	0	14%	0	0	0	14%	0	0	0	
Total Atypical					4,835	2,490			889,800	2,489			786,053	(103,747)	
Grand Total					124,824	65,069			35,894,350	64,894			35,894,351	1	

2005/06—40 Percent Threshold Funding  
Tier 3 at \$150 Per Funded Student

Compared to

2004/05 Final Ranking

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## Title I Ranking Scenario for 2005-06 with 40% poverty level threshold and Tier 3 at \$150 per student - Compare to 2004-05 Final Ranking

Scenario funded amounts per student: 85%-100% Poverty at \$863.80 per student; 60%-84% Poverty at \$497.393 per student; 40%-59% at \$150 per student.

RANK	DEPT	2	LOCATION TITLE	2003 API Base	2004-05 Final Ranking			Scenario 2A for 2005-06 at 40% Threshold					Scenario at 40% 2005-06 Allocation Over/ (Under) 2004-2005 Allocation
					Funded Students	School FRL %	2004-05 Allocation	2004 CBEDS	Funded Students	School FRL %	Proposed Amount per Funded Student	Scenario at 40% Threshold 2005-06 Allocation 30100 (JA)	
-A-	-B-	-C-	-D-	-E-	-F-	-G-	-H-	-I-	-J-	-K-	-L-	-M-	-N-
			Elementary										
1	0230	P	ROSA PARKS ELEMENTARY	2	1,485	99%	965,250	1,469	1,454	99%	863.8	1,255,965	290,715
2	0162	P	KIMBROUGH ELEMENTARY	2	970	99%	630,500	904	895	99%	863.8	773,101	142,601
3	0059	P	CENTRAL ELEMENTARY	4	874	99%	568,100	871	862	99%	863.8	744,596	176,496
4	0095	P	EUCLID ELEMENTARY SCHOOL	1	891	99%	579,150	820	812	99%	863.8	701,406	122,256
5	0267	P	KING ELEMENTARY	1	728	99%	473,200	639	633	99%	863.8	546,785	73,585
6	0089	P	EDISON ELEMENTARY	2	625	99%	406,250	627	621	99%	863.8	536,420	130,170
7	0153	P	JACKSON ELEMENTARY	2	990	98%	643,500	877	859	98%	863.8	742,004	98,504
8	0259	P	SHERMAN ELEMENTARY	2	676	98%	439,400	614	602	98%	863.8	520,008	80,608
9	0135	P	HAMILTON ELEMENTARY	3	1,070	97%	695,500	989	959	97%	863.8	828,384	132,884
10	0039	P	BURBANK ELEMENTARY	5	368	97%	239,200	343	331	97%	863.8	285,918	46,718
11	0173	P	LINDA VISTA ELEMENTARY	4	717	96%	466,050	666	641	96%	863.8	553,696	87,646
12	0011	P	BAKER ELEMENTARY	2	527	96%	342,550	489	470	96%	863.8	405,986	63,436
13	0195	P	MARSHALL ELEMENTARY	2	675	96%	438,750	673	646	96%	863.8	558,015	119,265
14	0037	P	BROOKLYN ELEMENTARY	2	526	96%	341,900	475	456	96%	863.8	393,893	51,993
15	0177	P	LOGAN ELEMENTARY	1	895	95%	581,750	874	830	95%	863.8	716,954	135,204
16	0013	P	BALBOA ELEMENTARY	1	777	95%	505,050	789	750	95%	863.8	647,850	142,800
17	0060	P	CHAVEZ ELEMENTARY	2	715	95%	464,750	674	640	95%	863.8	552,832	88,082
18	0208	P	NORTH PARK ELEMENTARY	5	235	94%	152,750	228	213	94%	863.8	183,989	31,239
19	0149	P	HORTON ELEMENTARY	2	779	93%	506,350	788	735	93%	863.8	634,893	128,543
20	0164	P	KENNEDY ELEMENTARY	1	771	93%	501,150	714	666	93%	863.8	575,291	74,141
21	0063	P	CHOLLAS ELEMENTARY	2	860	93%	559,000	866	805	93%	863.8	695,359	136,359
22	0057	P	CARVER ELEMENTARY	3	470	90%	305,500	483	435	90%	863.8	375,753	70,253
23	0093	P	ENCANTO ELEMENTARY	1	845	87%	549,250	837	728	87%	863.8	628,846	79,596
24	0165		KNOX ELEMENTARY SCHOOL	1	596	94%	387,400	554	482	87%	863.8	416,352	28,952
25	0113		FRANKLIN ELEMENTARY	5	519	91%	337,350	515	442	86%	863.8	381,800	44,450

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Scenario funded amounts per student: 85%-100% Poverty at \$863.80 per student; 60%-84% Poverty at \$497.393 per student; 40%-59% at \$150 per student.

					<u>2004-05 Final Ranking</u>			<u>Scenario 2A for 2005-06 at 40% Threshold</u>					
									Proposed Amount per Student	Scenario at 40% Threshold Allocation	Scenario at 40% Allocation		
					Funded Students	School FRL %	2004-05 Allocation	2004 CBEDS	Funded Students	School FRL %	Funded Student	30100 (JA)	Over/ (Under) 2004-2005 Allocation
RANK	DEPT	2	LOCATION TITLE	2003 API Base									
-A-	-B-	-C-	-D-	-E-	-F-	-G-	-H-	-I-	-J-	-K-	-L-	-M-	-N-
26	0289		WEBSTER ELEMENTARY	2	485	87%	315,250	521	445	85%	863.8	384,391	69,141
27	0155		JEFFERSON ELEMENTARY	5	327	88%	212,550	360	307	85%	863.8	265,187	52,637
28	0031		BIRNEY ELEMENTARY	3	472	86%	306,800	472	397	84%	497.393	197,465	(109,335)
29	0249		ROWAN ELEMENTARY	2	290	84%	108,750	330	273	83%	497.393	135,788	27,038
30	0055		CARSON ELEMENTARY	4	525	90%	341,250	616	509	83%	497.393	253,173	(88,077)
31	0283		VALENCIA PARK ELEMENTARY	4	563	85%	365,950	614	501	82%	497.393	249,194	(116,756)
32	0124		GARFIELD ELEMENTARY	2	468	91%	304,200	488	397	81%	497.393	197,465	(106,735)
33	0003		ADAMS ELEMENTARY	3	671	90%	436,150	727	589	81%	497.393	292,964	(143,186)
34	0115		FREESE ELEMENTARY	4	553	83%	207,375	668	539	81%	497.393	268,095	60,720
35	0091		EMERSON/BANDINI ELEMENTARY	1	971	95%	631,150	940	755	80%	497.393	375,532	(255,618)
36	0223		OAK PARK ELEMENTARY	5	576	77%	216,000	738	591	80%	497.393	293,959	77,959
37	0009		AUDUBON ELEMENTARY	4	446	80%	167,250	599	471	79%	497.393	234,272	67,022
38	0287		WASHINGTON ELEMENTARY	2	276	88%	179,400	289	220	76%	497.393	109,426	(69,974)
39	0119		FULTON ELEMENTARY	4	359	79%	134,625	420	316	75%	497.393	157,176	22,551
40	0203		MCKINLEY ELEMENTARY SCHOOL	5	416	80%	156,000	422	316	75%	497.393	157,176	1,176
41	0107		FLORENCE ELEMENTARY	8	202	71%	75,750	272	203	75%	497.393	100,971	25,221
42	0185		PERKINS ELEMENTARY	2	372	93%	241,800	400	298	75%	497.393	148,223	(93,577)
43	0247		ROSS ELEMENTARY	8	315	70%	118,125	439	324	74%	497.393	161,155	43,030
44	0157		JOHNSON ELEMENTARY	5	421	83%	157,875	414	305	74%	497.393	151,705	(6,170)
45	0007		ANGIER ELEMENTARY	6	222	72%	83,250	269	198	74%	497.393	98,484	15,234
46	0103		FIELD ELEMENTARY	6	264	75%	99,000	349	255	73%	497.393	126,835	27,835
47	0229		PARADISE HILLS ELEMENTARY	6	387	72%	145,125	487	353	73%	497.393	175,580	30,455
48	0085		DEWEY ELEMENTARY	8	265	77%	99,375	243	175	72%	497.393	87,044	(12,331)
49	0065		CLAY ELEMENTARY	6	295	77%	110,625	376	270	72%	497.393	134,296	23,671
50	0043		CADMAN ELEMENTARY	6	143	64%	53,625	249	178	72%	497.393	88,536	34,911



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RANK	DEPT	2	LOCATION TITLE	2003 API Base	2004-05 Final Ranking			Scenario 2A for 2005-06 at 40% Threshold					Scenario at 40% 2005-06 Allocation Over/ (Under) 2004-2005 Allocation	
					Funded	School	2004-05	2004	Funded	School	Proposed	Scenario at 40%		
					Students	FRL %	Allocation	CBEDS	Students	FRL %	Amount per Funded Student	Threshold 2005-06 Allocation 30100 (JA)		
-A-	-B-	-C-	-D-	-E-	-F-	-G-	-H-	-I-	-J-	-K-	-L-	-M-	-N-	
51	0073		CROWN POINT ELEMENTARY	4	126	70%	47,250	169	116	69%	497.393	57,698	10,448	
52	0243		ROLANDO PARK ELEMENTARY	4	216	73%	81,000	286	196	69%	497.393	97,489	16,489	
53	0023		BAYVIEW TERRACE ELEMENTARY	4	333	74%	124,875	423	287	68%	497.393	142,752	17,877	
54	0136		HANCOCK ELEMENTARY	5	572	68%	214,500	696	470	68%	497.393	233,775	19,275	
55	0235		PENN ELEMENTARY	7	488	57%	97,600	771	514	67%	497.393	255,660	158,060	
56	0033		BOONE ELEMENTARY	7	532	65%	199,500	745	489	66%	497.393	243,225	43,725	
57	0167		LAFAYETTE ELEMENTARY	6	279	64%	104,625	433	283	65%	497.393	140,762	36,137	
58	0237		PERRY ELEMENTARY	8	343	68%	128,625	485	310	64%	497.393	154,192	25,567	
59	0017		BARNARD ELEMENTARY	3	174	76%	65,250	181	115	64%	497.393	57,200	(8,050)	
60	0175		LINDBERGH/SCHWEITZER ELEM	5	401	58%	80,200	635	401	63%	497.393	199,455	119,255	
61	0277		TOLER ELEMENTARY	7	210	67%	78,750	295	183	62%	497.393	91,023	12,273	
62	0218		NYE ELEMENTARY	6	403	61%	151,125	623	383	62%	497.393	190,502	39,377	
63	0041		CABRILLO ELEMENTARY	8	126	61%	47,250	243	149	61%	497.393	74,112	26,862	
64	0161		JUAREZ ELEMENTARY	7	230	66%	86,250	358	219	61%	497.393	108,929	22,679	
65	0159		JONES ELEMENTARY	7	202	60%	75,750	324	198	61%	497.393	98,484	22,734	
66	0171		LEE ELEMENTARY	7	355	58%	71,000	617	372	60%	497.393	185,030	114,030	
67	0123		BETHUNE ELEMENTARY	8	320	56%	64,000	537	316	59%	150	47,400	(16,600)	
68	0206		MILLER ELEMENTARY	6	596	63%	223,500	893	515	58%	150	77,250	(146,250)	
69	0075		CUBBERLEY ELEMENTARY	7	176	55%	35,200	284	163	57%	150	24,450	(10,750)	
70	0285		WALKER ELEMENTARY	8	390	57%	78,000	668	376	56%	150	56,400	(21,600)	
71	0291		WEGEFORTH ELEMENTARY	7	150	53%	30,000	266	149	56%	150	22,350	(7,650)	
72	0225		OCEAN BEACH ELEMENTARY	6	176	56%	35,200	287	160	56%	150	24,000	(11,200)	
73	0105		FLETCHER ELEMENTARY	8	166	59%	33,200	272	151	56%	150	22,650	(10,550)	
74	0227		PACIFIC BEACH ELEMENTARY	8	168	52%	33,600	310	171	55%	150	25,650	(7,950)	
75	0139		HARDY ELEMENTARY	9	207	57%	41,400	372	203	55%	150	30,450	(10,950)	

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					<u>2004-05 Final Ranking</u>			<u>Scenario 2A for 2005-06 at 40% Threshold</u>					Scenario at 40% 2005-06 Allocation Over/ (Under) 2004-2005 Allocation	
					Funded	School	2004-05	2004	Funded	School	Proposed	Scenario at 40%		Allocation
					Students	FRL %	Allocation	CBEDS	Students	FRL %	Amount per Funded Student	Threshold 2005-06 Allocation 30100 (JA)		
RANK	DEPT	2	LOCATION TITLE	2003 API Base										
-A-	-B-	-C-	-D-	-E-	-F-	-G-	-H-	-I-	-J-	-K-	-L-	-M-	-N-	
76	0125		ZAMORANO ELEMENTARY	6	655	48%	131,000	1,377	733	53%	150	109,950	(21,050)	
77	0295		WHITMAN ELEMENTARY	7	213	59%	42,600	346	184	53%	150	27,600	(15,000)	
78	0061		CHESTERTON ELEMENTARY	7	308	53%	61,600	575	304	53%	150	45,600	(16,000)	
79	0141		HAWTHORNE ELEMENTARY	7	197	54%	39,400	331	171	52%	150	25,650	(13,750)	
80	0253		SEQUOIA ELEMENTARY	8	197	50%	39,400	367	189	52%	150	28,350	(11,050)	
81	0199		MASON ELEMENTARY	8	497	49%	99,400	958	487	51%	150	73,050	(26,350)	
82	0263		SPRECKELS ELEMENTARY	7	362	54%	72,400	729	354	49%	150	53,100	(19,300)	
83	0080		DANA	7	447	49%	89,400	967	462	48%	150	69,300	(20,100)	
84	0004		ALCOTT ELEMENTARY	7	164	48%	32,800	325	155	48%	150	23,250	(9,550)	
85	0284		VISTA GRANDE ELEMENTARY	8	250	43%	50,000	562	265	47%	150	39,750	(10,250)	
86	0111		FOSTER ELEMENTARY	7	223	43%	44,600	519	237	46%	150	35,550	(9,050)	
87	0087		DOYLE ELEMENTARY	9	386	49%	77,200	739	330	45%	150	49,500	(27,700)	
88	0179		LOMA PORTAL ELEMENTARY	8	148	43%	29,600	346	149	43%	150	22,350	(7,250)	
89	0217		ERICSON ELEMENTARY	9	359	41%	71,800	831	355	43%	150	53,250	(18,550)	
90	0131		GREEN ELEMENTARY	9	155	38%	31,000	408	0	39%	0	0	(31,000)	
91	0021		BAY PARK ELEMENTARY	8	191	40%	38,200	467	0	37%	0	0	(38,200)	
92	0121		GAGE ELEMENTARY	7	0	39%	0	565	0	37%	0	0	0	
93	0181		LONGFELLOW ELEMENTARY	6	0	35%	0	658	0	36%	0	0	0	
94	0201		HICKMAN ELEMENTARY	9	0	36%	0	729	0	36%	0	0	0	
95	0274		TIERRASANTA ELEMENTARY	10	0	33%	0	530	0	34%	0	0	0	
96	0127		GRANT ELEMENTARY	8	191	37%	38,200	425	0	34%	0	0	(38,200)	
97	0134		HAGE ELEMENTARY SCHOOL	9	0	32%	0	785	0	32%	0	0	0	
98	0197		MARVIN ELEMENTARY	8	0	34%	0	383	0	32%	0	0	0	
99	0219		SANDBURG ELEMENTARY	9	0	28%	0	697	0	31%	0	0	0	
100	0261		SILVER GATE ELEMENTARY	9	0	31%	0	430	0	31%	0	0	0	

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**Monday, January 10, 2005**

**Title I Ranking Scenario for 2005-06 with 40% poverty level threshold and Tier 3 at \$150 per student - Compare to 2004-05 Final Ranking**

Scenario funded amounts per student: 85%-100% Poverty at \$863.80 per student; 60%-84% Poverty at \$497.393 per student; 40%-59% at \$150 per student.

					<u>2004-05 Final Ranking</u>			<u>Scenario 2A for 2005-06 at 40% Threshold</u>					
									Proposed	Scenario at 40%		Scenario at 40%	
									Amount	Threshold		2005-06	
									per	2005-06		Allocation	
									Funded	Allocation		Over/ (Under)	
									Student	30100 (JA)		2004-2005	
												Allocation	
RANK	DEPT	2	LOCATION TITLE	2003 API Base	Funded Students	School FRL %	2004-05 Allocation	2004 CBEDS	Funded Students	School FRL %	Funded Student	30100 (JA)	-N-
-A-	-B-	-C-	-D-	-E-	-F-	-G-	-H-	-I-	-J-	-K-	-L-	-M-	-N-
101	0279		TORREY PINES ELEMENTARY	9	0	30%	0	400	0	27%	0	0	0
102	0078		DAILARD ELEMENTARY	9	0	30%	0	516	0	24%	0	0	0
103	0255		SESSIONS ELEMENTARY	9	0	24%	0	384	0	23%	0	0	0
104	0147		HOLMES ELEMENTARY	9	0	26%	0	466	0	23%	0	0	0
105	0269		SUNSET VIEW ELEMENTARY	10	0	24%	0	433	0	22%	0	0	0
106	0293		BENCHLEY/WEINBERGER	10	0	23%	0	535	0	22%	0	0	0
107	0169		LA JOLLA ELEMENTARY	10	0	20%	0	494	0	18%	0	0	0
108	0077		CURIE ELEMENTARY	10	0	16%	0	597	0	17%	0	0	0
109	0143		HEARST ELEMENTARY	10	0	16%	0	391	0	16%	0	0	0
110	0166		KUMEYAAY ELEMENTARY	10	0	13%	0	478	0	15%	0	0	0
111	0210		MIRAMAR RANCH ELEMENTARY	9	0	14%	0	832	0	15%	0	0	0
112	0029		BIRD ROCK ELEMENTARY	10	0	6%	0	483	0	8%	0	0	0
113	0090		ELLEN BROWNING SCRIPPS	10	0	4%	0	508	0	8%	0	0	0
114	0156		JERABEK ELEMENTARY	10	0	5%	0	866	0	6%	0	0	0
115	0086		DINGEMAN ELEMENTARY	10	0	6%	0	842	0	5%	0	0	0
Total Elementary					41,150		20,563,100	63,927	37,416			22,817,326	2,254,226

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## Title I Ranking Scenario for 2005-06 with 40% poverty level threshold and Tier 3 at \$150 per student - Compare to 2004-05 Final Ranking

Scenario funded amounts per student: 85%-100% Poverty at \$863.80 per student; 60%-84% Poverty at \$497.393 per student; 40%-59% at \$150 per student.

					<u>2004-05 Final Ranking</u>			<u>Scenario 2A for 2005-06 at 40% Threshold</u>						
P o v e r t y R a n k i n g														
RANK	DEPT	2	LOCATION TITLE	2003 API Base	Funded Students	School FRL %	2004-05 Allocation	2004 CBEDS	Funded Students	School FRL %	Proposed Amount per Funded Student	Scenario at 40% Threshold 2005-06 Allocation 30100 (JA)	Scenario at 40% 2005-06 Allocation Over/ (Under) 2004-2005 Allocation	
-A-	-B-	-C-	-D-	-E-	-F-	-G-	-H-	-I-	-J-	-K-	-L-	-M-	-N-	
<u>Middle/Junior High</u>														
1	0322	P	MONROE CLARK MIDDLE SCHOOL	4	1,673	99%	1,087,450	1,603	1,587	99%	863.8	1,370,851	283,401	
2	0329	P	WILSON MIDDLE SCHOOL	2	1,397	97%	908,050	1,308	1,269	97%	863.8	1,096,162	188,112	
3	0312	P	MANN MIDDLE SCHOOL	2	1,292	91%	839,800	1,256	1,145	91%	863.8	989,051	149,251	
4	0316		MONTGOMERY MIDDLE SCHOOL	3	631	84%	236,625	705	572	81%	497.393	284,509	47,884	
5	0324		ROOSEVELT JUNIOR HIGH	2	843	79%	316,125	1,052	837	80%	497.393	416,318	100,193	
6	0365		KEILLER MIDDLE SCHOOL	2	456	71%	171,000	542	416	77%	497.393	206,915	35,915	
7	0326		TAFT MIDDLE SCHOOL	5	526	69%	197,250	779	553	71%	497.393	275,058	77,808	
8	0367		FARB MIDDLE SCHOOL	6	667	70%	250,125	889	619	70%	497.393	307,886	57,761	
9	0320		PACIFIC BEACH MIDDLE SCHOOL	4	603	70%	226,125	880	597	68%	497.393	296,944	70,819	
10	0307		KROC MIDDLE SCHOOL	5	654	70%	245,250	801	531	66%	497.393	264,116	18,866	
11	0313		MARSTON MIDDLE SCHOOL	5	758	61%	284,250	1,245	767	62%	497.393	381,500	97,250	
12	0302		BELL JUNIOR HIGH	5	1,111	60%	416,625	1,666	965	58%	150	144,750	(271,875)	
13	0310		CREATIVE PERFORMING & MED ARTS	7	229	58%	45,800	602	334	56%	150	50,100	4,300	
14	0304		CORREIA JUNIOR HIGH	6	546	53%	109,200	981	537	55%	150	80,550	(28,650)	
15	0321		PERSHING MIDDLE SCHOOL	7	432	45%	86,400	1,023	508	50%	150	76,200	(10,200)	
16	0328		WANGENHEIM MIDDLE SCHOOL	7	572	42%	114,400	1,393	629	45%	150	94,350	(20,050)	
17	0311		LEWIS MIDDLE SCHOOL	9	480	41%	96,000	1,142	473	41%	150	70,950	(25,050)	
18	0303		CHALLENGER MIDDLE SCHOOL	8	0	35%	0	1,173	0	38%	0	0	0	
19	0325		STANDLEY MIDDLE SCHOOL	9	0	39%	0	1,329	0	37%	0	0	0	
20	0327		DE PORTOLA MIDDLE SCHOOL	8	0	35%	0	1,036	0	37%	0	0	0	
21	0317		MUIRLANDS MIDDLE SCHOOL	10	0	27%	0	1,072	0	25%	0	0	0	
22	0308		MARSHALL MIDDLE SCHOOL	10	0	7%	0	1,050	0	9%	0	0	0	
Total Middle/Junior High					12,870		5,630,475	23,527	12,339			6,406,210	775,735	

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Scenario funded amounts per student: 85%-100% Poverty at \$863.80 per student; 60%-84% Poverty at \$497.393 per student; 40%-59% at \$150 per student.

RANK	DEPT	2	LOCATION TITLE	2003 API Base	2004-05 Final Ranking			Scenario 2A for 2005-06 at 40% Threshold					Scenario at 40% 2005-06 Allocation Over/ (Under) 2004-2005 Allocation
					Funded Students	School FRL %	2004-05 Allocation	2004 CBEDS	Funded Students	School FRL %	Proposed Amount per Funded Student	Scenario at 40% Threshold 2005-06 Allocation 30100 (JA)	
-A-	-B-	-C-	-D-	-E-	-F-	-G-	-H-	-I-	-J-	-K-	-L-	-M-	-N-
			Senior High										
1	0338	P	HOOVER HIGH	1	2,074	96%	1,348,100	2,182	2,095	96%	863.8	1,809,661	461,561
2	3702		CRAWFORD HIGH IDEA					416	351	84%	497.393	174,585	174,585
3	3705		CRAWFORD HIGH LAW & BUSINESS					434	353	81%	497.393	175,580	175,580
4	0335		GOMPERS HIGH SCHOOL	1	1,363	74%	511,125	1,543	1,252	81%	497.393	622,736	111,611
5	3746		SAN DIEGO HIGH CIMA					462	362	78%	497.393	180,056	180,056
6	3704		CRAWFORD HIGH CHAMPS					456	351	77%	497.393	174,585	174,585
7	3745		SAN DIEGO HIGH LEADS					491	369	75%	497.393	183,538	183,538
8	3703		CRAWFORD HIGH MULTIMED VIS ART					412	308	75%	497.393	153,197	153,197
9	3753		SAN DIEGO HIGH SCITECH					494	355	72%	497.393	176,575	176,575
10	3734		KEARNY HIGH SCI CONNECT & TECH					445	317	71%	497.393	157,674	157,674
11	3750		SAN DIEGO HIGH MED VIS PRF ART					471	306	65%	497.393	152,202	152,202
12	3749		SAN DIEGO HIGH BUSINESS					462	297	64%	497.393	147,726	147,726
13	3733		KEARNY HIGH DIGITAL MEDIA DSGN					434	275	63%	497.393	136,783	136,783
14	3735		KEARNY HIGH INTL BUSINESS					455	286	63%	497.393	142,254	142,254
15	0346		MADISON HIGH	4	839	57%	167,800	1,515	951	63%	497.393	473,021	305,221
16	0350		MISSION BAY HIGH	4	1,073	62%	402,375	1,685	1,040	62%	497.393	517,289	114,914
17	3736		KEARNY HIGH CONST TECH ACDMY					289	167	58%	150	25,050	25,050
18	0352		MORSE HIGH	6	1,365	46%	273,000	2,920	1,495	51%	150	224,250	(48,750)
19	0357		SERRA HIGH	7	907	45%	181,400	2,001	897	45%	150	134,550	(46,850)
20	3744		SAN DIEGO HIGH INTL STUDIES					482	206	43%	150	30,900	30,900
21	0332		CLAIREMONT HIGH	5	611	42%	122,200	1,462	617	42%	150	92,550	(29,650)
22	0354		POINT LOMA HIGH	6	0	37%	0	2,015	0	39%	0	0	0
23	0336		HENRY HIGH	8	0	32%	0	2,474	0	33%	0	0	0
24	0349		MIRA MESA HIGH	8	0	30%	0	2,568	0	32%	0	0	0

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Scenario funded amounts per student: 85%-100% Poverty at \$863.80 per student; 60%-84% Poverty at \$497.393 per student; 40%-59% at \$150 per student.

			<u>2004-05 Final Ranking</u>			<u>Scenario 2A for 2005-06 at 40% Threshold</u>					Scenario at 40% 2005-06 Allocation Over/ (Under) 2004-2005 Allocation		
			Funded Students	School FRL %	2004-05 Allocation	2004 CBEDS	Funded Students	School FRL %	Proposed Amount per Funded Student	Scenario at 40% Threshold 2005-06 Allocation 30100 (JA)			
RANK	DEPT	2 LOCATION TITLE	2003 API Base										
-A-	-B-	-C-	-D-	-E-	-F-	-G-	-H-	-I-	-J-	-K-	-L-	-M-	-N-
25	0355	UNIVERSITY CITY HIGH SCHOOL	7	0	31%	0	1,929	0	31%	0	0	0	0
26	0359	SCRIPPS RANCH HIGH SCHOOL	9	0	19%	0	2,350	0	20%	0	0	0	0
27	0342	LA JOLLA HIGH	10	0	18%	0	1,688	0	18%	0	0	0	0
28	0334	CRAWFORD HIGH	2	1,423	84%	533,625		0		0	0	0	(533,625)
29	0340	KEARNY HIGH	4	1,145	69%	429,375		0		0	0	0	(429,375)
30	0356	SAN DIEGO HIGH	2	1,799	65%	674,625		0		0	0	0	(674,625)
Total Senior				12,599		4,643,625	32,535	12,650			5,884,762		1,241,137
<u>Atypical</u>													
1	0369	MUIR ALTERNATIVE	3	244	78%	91,500	323	248	77%	497.393	123,353		31,853
2	0364	RILEY SCHOOL	1	107	89%	69,550	136	103	76%	497.393	51,231		(18,319)
3	0362	TWAIN JR-SR HIGH SCHOOL	B	292	65%	109,500	350	251	72%	497.393	124,846		15,346
4	0331	A.L.B.A. COMMUNITY DAY	B	66	79%	24,750	316	219	69%	497.393	108,929		84,179
5	0361	GARFIELD HIGH SCHOOL	B	302	56%	60,400	465	322	69%	497.393	160,161		99,761
6	0500	MET SCHOOL - MIDDLE COLLEGE	0				70	45	64%	497.393	22,383		22,383
7	0170	LANGUAGE ACADEMY SCHOOL	6	397	50%	79,400	823	382	46%	150	57,300		(22,100)
8	0368	SAN DIEGO SCPA	8	616	41%	123,200	1,500	685	46%	150	102,750		(20,450)
9	0479	TRACE/TRANSITION SERVICES		0	33%	0	278	114	41%	150	17,100		17,100
10	0382	HOME & HOSPITAL INSTRUCTION		0	24%	0	299	120	40%	150	18,000		18,000
11	0395	MT. EVEREST ACADEMY		0	14%	0	275	0	14%	0	0		0
Total Atypical				2,024		558,300	4,835	2,489			786,053		227,753
Grand Total				68,643		31,395,500	124,824	64,894			35,894,351		4,498,851

2005/06—40 Percent Threshold Funding  
Tier 3 at 2004/05 Amount

Compared to

December 14 Report

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**Title I Ranking Scenario for 2005-06 with 40% poverty level threshold for funded schools - Compare to December 14th Report**

Scenario funded amounts per student: 85%-100% Poverty at \$844.9759025 per student; 60%-84% Poverty at \$486.503075 per student; 40%-59% Poverty at \$200 per student.

RANK	DEPT	2	LOCATION TITLE	2003 API Base	<u>December 14th Report at 40% Threshold</u>					<u>Scenario for 2005-06 at 40% Threshold</u>				Scenario at 40% 2005-06 Allocation Over/ (Under) Proposed 2005-06 Allocation
					2004 CBEDS	Funded Students	School FRL %	Proposed Amount per Funded Student	Proposed 2005-06 Allocation 30100 (JA)	Funded Students	School FRL %	Proposed Amount per Funded Student	Scenario at 60% Threshold 2005-06 Allocation 30100 (JA)	
-A-	-B-	-C-	-D-	-E-	-I-	-J-	-K-	-L-	-M-	-J-	-K-	-L-	-M-	-N-
			Elementary											
1	0230	P	ROSA PARKS ELEMENTARY	2	1,469	1,454	99%	825	1,199,550	1,454	99%	844.979025	1,228,600	29,050
2	0162	P	KIMBROUGH ELEMENTARY	2	904	895	99%	825	738,375	895	99%	844.979025	756,256	17,881
3	0059	P	CENTRAL ELEMENTARY	4	871	862	99%	825	711,150	862	99%	844.979025	728,372	17,222
4	0095	P	EUCLID ELEMENTARY SCHOOL	1	820	812	99%	825	669,900	812	99%	844.979025	686,123	16,223
5	0267	P	KING ELEMENTARY	1	639	633	99%	825	522,225	633	99%	844.979025	534,872	12,647
6	0089	P	EDISON ELEMENTARY	2	627	621	99%	825	512,325	621	99%	844.979025	524,732	12,407
7	0153	P	JACKSON ELEMENTARY	2	877	859	98%	825	708,675	859	98%	844.979025	725,837	17,162
8	0259	P	SHERMAN ELEMENTARY	2	614	602	98%	825	496,650	602	98%	844.979025	508,677	12,027
9	0135	P	HAMILTON ELEMENTARY	3	989	959	97%	825	791,175	959	97%	844.979025	810,335	19,160
10	0039	P	BURBANK ELEMENTARY	5	343	331	97%	825	273,075	331	97%	844.979025	279,688	6,613
11	0173	P	LINDA VISTA ELEMENTARY	4	666	641	96%	825	528,825	641	96%	844.979025	541,632	12,807
12	0011	P	BAKER ELEMENTARY	2	489	470	96%	825	387,750	470	96%	844.979025	397,140	9,390
13	0195	P	MARSHALL ELEMENTARY	2	673	646	96%	825	532,950	646	96%	844.979025	545,856	12,906
14	0037	P	BROOKLYN ELEMENTARY	2	475	456	96%	825	376,200	456	96%	844.979025	385,310	9,110
15	0177	P	LOGAN ELEMENTARY	1	874	830	95%	825	684,750	830	95%	844.979025	701,333	16,583
16	0013	P	BALBOA ELEMENTARY	1	789	750	95%	825	618,750	750	95%	844.979025	633,734	14,984
17	0060	P	CHAVEZ ELEMENTARY	2	674	640	95%	825	528,000	640	95%	844.979025	540,787	12,787
18	0208	P	NORTH PARK ELEMENTARY	5	228	213	94%	825	175,725	213	94%	844.979025	179,981	4,256
19	0149	P	HORTON ELEMENTARY	2	788	735	93%	825	606,375	735	93%	844.979025	621,060	14,685
20	0164	P	KENNEDY ELEMENTARY	1	714	666	93%	825	549,450	666	93%	844.979025	562,756	13,306
21	0063	P	CHOLLAS ELEMENTARY	2	866	805	93%	825	664,125	805	93%	844.979025	680,208	16,083
22	0057	P	CARVER ELEMENTARY	3	483	435	90%	825	358,875	435	90%	844.979025	367,566	8,691
23	0093	P	ENCANTO ELEMENTARY	1	837	728	87%	825	600,600	728	87%	844.979025	615,145	14,545
24	0165		KNOX ELEMENTARY SCHOOL	1	554	482	87%	825	397,650	482	87%	844.979025	407,280	9,630



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Scenario funded amounts per student: 85%-100% Poverty at \$844.9759025 per student; 60%-84% Poverty at \$486.503075 per student; 40%-59% Poverty at \$200 per student.

			<u>December 14th Report at 40% Threshold</u>							<u>Scenario for 2005-06 at 40% Threshold</u>				Scenario at 40% 2005-06 Allocation Over/ (Under) Proposed 2005-06 Allocation
P o v e r t y R a n k			2003 API Base	2004 CBEDS	Funded Students	School FRL %	Proposed Amount per Funded Student	Proposed 2005-06 Allocation 30100 (JA)	Funded Students	School FRL %	Proposed Amount per Funded Student	Scenario at 60% Threshold 2005-06 Allocation 30100 (JA)		
RANK	DEPT	2 LOCATION TITLE	-E-	-I-	-J-	-K-	-L-	-M-	-J-	-K-	-L-	-M-	-N-	
25	0113	FRANKLIN ELEMENTARY	5	515	442	86%	825	364,650	442	86%	844.979025	373,481	8,831	
26	0289	WEBSTER ELEMENTARY	2	521	445	85%	825	367,125	445	85%	844.979025	376,016	8,891	
27	0155	JEFFERSON ELEMENTARY	5	360	307	85%	825	253,275	307	85%	844.979025	259,409	6,134	
28	0031	BIRNEY ELEMENTARY	3	472	397	84%	475	188,575	397	84%	486.503075	193,142	4,567	
29	0249	ROWAN ELEMENTARY	2	330	273	83%	475	129,675	273	83%	486.503075	132,815	3,140	
30	0055	CARSON ELEMENTARY	4	616	509	83%	475	241,775	509	83%	486.503075	247,630	5,855	
31	0283	VALENCIA PARK ELEMENTARY	4	614	501	82%	475	237,975	501	82%	486.503075	243,738	5,763	
32	0124	GARFIELD ELEMENTARY	2	488	397	81%	475	188,575	397	81%	486.503075	193,142	4,567	
33	0003	ADAMS ELEMENTARY	3	727	589	81%	475	279,775	589	81%	486.503075	286,550	6,775	
34	0115	FREESE ELEMENTARY	4	668	539	81%	475	256,025	539	81%	486.503075	262,225	6,200	
35	0091	EMERSON/BANDINI ELEMENTARY	1	940	755	80%	475	358,625	755	80%	486.503075	367,310	8,685	
36	0223	OAK PARK ELEMENTARY	5	738	591	80%	475	280,725	591	80%	486.503075	287,523	6,798	
37	0009	AUDUBON ELEMENTARY	4	599	471	79%	475	223,725	471	79%	486.503075	229,143	5,418	
38	0287	WASHINGTON ELEMENTARY	2	289	220	76%	475	104,500	220	76%	486.503075	107,031	2,531	
39	0119	FULTON ELEMENTARY	4	420	316	75%	475	150,100	316	75%	486.503075	153,735	3,635	
40	0203	MCKINLEY ELEMENTARY SCHOOL	5	422	316	75%	475	150,100	316	75%	486.503075	153,735	3,635	
41	0107	FLORENCE ELEMENTARY	8	272	203	75%	475	96,425	203	75%	486.503075	98,760	2,335	
42	0185	PERKINS ELEMENTARY	2	400	298	75%	475	141,550	298	75%	486.503075	144,978	3,428	
43	0247	ROSS ELEMENTARY	8	439	324	74%	475	153,900	324	74%	486.503075	157,627	3,727	
44	0157	JOHNSON ELEMENTARY	5	414	305	74%	475	144,875	305	74%	486.503075	148,383	3,508	
45	0007	ANGIER ELEMENTARY	6	269	198	74%	475	94,050	198	74%	486.503075	96,328	2,278	
46	0103	FIELD ELEMENTARY	6	349	255	73%	475	121,125	255	73%	486.503075	124,058	2,933	
47	0229	PARADISE HILLS ELEMENTARY	6	487	353	73%	475	167,675	353	73%	486.503075	171,736	4,061	
48	0085	DEWEY ELEMENTARY	8	243	175	72%	475	83,125	175	72%	486.503075	85,138	2,013	
49	0065	CLAY ELEMENTARY	6	376	270	72%	475	128,250	270	72%	486.503075	131,356	3,106	

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P o v e r t y l e v e l			2003 API Base	2004 CBEDS	Funded Students	School FRL %	Proposed Amount per Funded Student	Proposed 2005-06 Allocation 30100 (JA)	Funded Students	School FRL %	Proposed Amount per Funded Student	Scenario at 60% Threshold 2005-06 Allocation		
RANK	DEPT	LOCATION TITLE												
-A-	-B-	-C-	-D-	-E-	-I-	-J-	-K-	-L-	-M-	-J-	-K-	-L-	-M-	-N-
50	0043	CADMAN ELEMENTARY	6	249	178	72%	475	84,550	178	72%	486.503075	86,598	2,048	
51	0073	CROWN POINT ELEMENTARY	4	169	116	69%	475	55,100	116	69%	486.503075	56,434	1,334	
52	0243	ROLANDO PARK ELEMENTARY	4	286	196	69%	475	93,100	196	69%	486.503075	95,355	2,255	
53	0023	BAYVIEW TERRACE ELEMENTARY	4	423	287	68%	475	136,325	287	68%	486.503075	139,626	3,301	
54	0136	HANCOCK ELEMENTARY	5	696	470	68%	475	223,250	470	68%	486.503075	228,656	5,406	
55	0235	PENN ELEMENTARY	7	771	514	67%	475	244,150	514	67%	486.503075	250,063	5,913	
56	0033	BOONE ELEMENTARY	7	745	489	66%	475	232,275	489	66%	486.503075	237,900	5,625	
57	0167	LAFAYETTE ELEMENTARY	6	433	283	65%	475	134,425	283	65%	486.503075	137,680	3,255	
58	0237	PERRY ELEMENTARY	8	485	310	64%	475	147,250	310	64%	486.503075	150,816	3,566	
59	0017	BARNARD ELEMENTARY	3	181	115	64%	475	54,625	115	64%	486.503075	55,948	1,323	
60	0175	LINDBERGH/SCHWEITZER ELEM	5	635	401	63%	475	190,475	401	63%	486.503075	195,088	4,613	
61	0277	TOLER ELEMENTARY	7	295	183	62%	475	86,925	183	62%	486.503075	89,030	2,105	
62	0218	NYE ELEMENTARY	6	623	383	62%	475	181,925	383	62%	486.503075	186,331	4,406	
63	0041	CABRILLO ELEMENTARY	8	243	149	61%	475	70,775	149	61%	486.503075	72,489	1,714	
64	0161	JUAREZ ELEMENTARY	7	358	219	61%	475	104,025	219	61%	486.503075	106,544	2,519	
65	0159	JONES ELEMENTARY	7	324	198	61%	475	94,050	198	61%	486.503075	96,328	2,278	
66	0171	LEE ELEMENTARY	7	617	372	60%	475	176,700	372	60%	486.503075	180,979	4,279	
67	0123	BETHUNE ELEMENTARY	8	537	316	59%	250	79,000	316	59%	200	63,200	(15,800)	
68	0206	MILLER ELEMENTARY	6	893	515	58%	250	128,750	515	58%	200	103,000	(25,750)	
69	0075	CUBBERLEY ELEMENTARY	7	284	163	57%	250	40,750	163	57%	200	32,600	(8,150)	
70	0285	WALKER ELEMENTARY	8	668	376	56%	250	94,000	376	56%	200	75,200	(18,800)	
71	0291	WEGEFORTH ELEMENTARY	7	266	149	56%	250	37,250	149	56%	200	29,800	(7,450)	
72	0225	OCEAN BEACH ELEMENTARY	6	287	160	56%	250	40,000	160	56%	200	32,000	(8,000)	
73	0105	FLETCHER ELEMENTARY	8	272	151	56%	250	37,750	151	56%	200	30,200	(7,550)	
74	0227	PACIFIC BEACH ELEMENTARY	8	310	171	55%	250	42,750	171	55%	200	34,200	(8,550)	

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P o v e r t y R a n k			2003 API Base	2004 CBEDS	Funded Students	School FRL %	Proposed Amount per Funded Student	Proposed 2005-06 Allocation 30100 (JA)	Funded Students	School FRL %	Proposed Amount per Funded Student	Scenario at 60% Threshold 2005-06 Allocation	
RANK	DEPT	2 LOCATION TITLE	-E-	-I-	-J-	-K-	-L-	-M-	-J-	-K-	-L-	-M-	
75	0139	HARDY ELEMENTARY	9	372	203	55%	250	50,750	203	55%	200	40,600	(10,150)
76	0125	ZAMORANO ELEMENTARY	6	1,377	733	53%	250	183,250	733	53%	200	146,600	(36,650)
77	0295	WHITMAN ELEMENTARY	7	346	184	53%	250	46,000	184	53%	200	36,800	(9,200)
78	0061	CHESTERTON ELEMENTARY	7	575	304	53%	250	76,000	304	53%	200	60,800	(15,200)
79	0141	HAWTHORNE ELEMENTARY	7	331	171	52%	250	42,750	171	52%	200	34,200	(8,550)
80	0253	SEQUOIA ELEMENTARY	8	367	189	52%	250	47,250	189	52%	200	37,800	(9,450)
81	0199	MASON ELEMENTARY	8	958	487	51%	250	121,750	487	51%	200	97,400	(24,350)
82	0263	SPRECKELS ELEMENTARY	7	729	354	49%	250	88,500	354	49%	200	70,800	(17,700)
83	0080	DANA	7	967	462	48%	250	115,500	462	48%	200	92,400	(23,100)
84	0004	ALCOTT ELEMENTARY	7	325	155	48%	250	38,750	155	48%	200	31,000	(7,750)
85	0284	VISTA GRANDE ELEMENTARY	8	562	265	47%	250	66,250	265	47%	200	53,000	(13,250)
86	0111	FOSTER ELEMENTARY	7	519	237	46%	250	59,250	237	46%	200	47,400	(11,850)
87	0087	DOYLE ELEMENTARY	9	739	330	45%	250	82,500	330	45%	200	66,000	(16,500)
88	0179	LOMA PORTAL ELEMENTARY	8	346	149	43%	250	37,250	149	43%	200	29,800	(7,450)
89	0217	ERICSON ELEMENTARY	9	831	355	43%	250	88,750	355	43%	200	71,000	(17,750)
90	0131	GREEN ELEMENTARY	9	408	0	39%	0	0	0	39%	0	0	0
91	0021	BAY PARK ELEMENTARY	8	467	174	37%	250	43,500	0	37%	0	0	(43,500)
92	0121	GAGE ELEMENTARY	7	565	0	37%	0	0	0	37%	0	0	0
93	0181	LONGFELLOW ELEMENTARY	6	658	0	36%	0	0	0	36%	0	0	0
94	0201	HICKMAN ELEMENTARY	9	729	0	36%	0	0	0	36%	0	0	0
95	0274	TIERRASANTA ELEMENTARY	10	530	0	34%	0	0	0	34%	0	0	0
96	0127	GRANT ELEMENTARY	8	425	0	34%	0	0	0	34%	0	0	0
97	0134	HAGE ELEMENTARY SCHOOL	9	785	0	32%	0	0	0	32%	0	0	0
98	0197	MARVIN ELEMENTARY	8	383	0	32%	0	0	0	32%	0	0	0
99	0219	SANDBURG ELEMENTARY	9	697	0	31%	0	0	0	31%	0	0	0

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P o v e r t y R a n k					2003 API Base	2004 CBEDS	Funded Students	School FRL %	Proposed Amount per Funded Student	Proposed 2005-06 Allocation 30100 (JA)	Funded Students	School FRL %	Proposed Amount per Funded Student		Scenario at 60% Threshold 2005-06 Allocation 30100 (JA)
RANK	DEPT	2	LOCATION	TITLE											
-A-	-B-	-C-	-D-	-E-	-I-	-J-	-K-	-L-	-M-	-J-	-K-	-L-	-M-	-N-	
100	0261		SILVER GATE ELEMENTARY	9	430	0	31%	0	0	0	31%	0	0	0	
101	0279		TORREY PINES ELEMENTARY	9	400	0	27%	0	0	0	27%	0	0	0	
102	0078		DAILARD ELEMENTARY	9	516	0	24%	0	0	0	24%	0	0	0	
103	0255		SESSIONS ELEMENTARY	9	384	0	23%	0	0	0	23%	0	0	0	
104	0147		HOLMES ELEMENTARY	9	466	0	23%	0	0	0	23%	0	0	0	
105	0269		SUNSET VIEW ELEMENTARY	10	433	0	22%	0	0	0	22%	0	0	0	
106	0293		BENCHLEY/WEINBERGER	10	535	0	22%	0	0	0	22%	0	0	0	
107	0169		LA JOLLA ELEMENTARY	10	494	0	18%	0	0	0	18%	0	0	0	
108	0077		CURIE ELEMENTARY	10	597	0	17%	0	0	0	17%	0	0	0	
109	0143		HEARST ELEMENTARY	10	391	0	16%	0	0	0	16%	0	0	0	
110	0166		KUMEYAY ELEMENTARY	10	478	0	15%	0	0	0	15%	0	0	0	
111	0210		MIRAMAR RANCH ELEMENTARY	9	832	0	15%	0	0	0	15%	0	0	0	
112	0029		BIRD ROCK ELEMENTARY	10	483	0	8%	0	0	0	8%	0	0	0	
113	0090		ELLEN BROWNING SCRIPPS	10	508	0	8%	0	0	0	8%	0	0	0	
114	0156		JERABEK ELEMENTARY	10	866	0	6%	0	0	0	6%	0	0	0	
115	0086		DINGEMAN ELEMENTARY	10	842	0	5%	0	0	0	5%	0	0	0	
Total Elementary					63,927	37,590				22,537,475	37,416			22,669,934	132,459

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					2004 CBEDS	Funded Students	School FRL %	Proposed Amount per Funded Student	Proposed 2005-06 Allocation 30100 (JA)	Funded Students	School FRL %	Proposed Amount per Funded Student	Scenario at 60% Threshold 2005-06 Allocation 30100 (JA)	
-A-	-B-	-C-	-D-	-E-	-I-	-J-	-K-	-L-	-M-	-J-	-K-	-L-	-M-	-N-
			<u>Middle/Junior High</u>											
1	0322	P	MONROE CLARK MIDDLE SCHOOL	4	1,603	1,587	99%	825	1,309,275	1,587	99%	844.979025	1,340,982	31,707
2	0329	P	WILSON MIDDLE SCHOOL	2	1,308	1,269	97%	825	1,046,925	1,269	97%	844.979025	1,072,278	25,353
3	0312	P	MANN MIDDLE SCHOOL	2	1,256	1,145	91%	825	944,625	1,145	91%	844.979025	967,501	22,876
4	0316		MONTGOMERY MIDDLE SCHOOL	3	705	572	81%	475	271,700	572	81%	486.503075	278,280	6,580
5	0324		ROOSEVELT JUNIOR HIGH	2	1,052	837	80%	475	397,575	837	80%	486.503075	407,203	9,628
6	0365		KEILLER MIDDLE SCHOOL	2	542	416	77%	475	197,600	416	77%	486.503075	202,385	4,785
7	0326		TAFT MIDDLE SCHOOL	5	779	553	71%	475	262,675	553	71%	486.503075	269,036	6,361
8	0367		FARB MIDDLE SCHOOL	6	889	619	70%	475	294,025	619	70%	486.503075	301,145	7,120
9	0320		PACIFIC BEACH MIDDLE SCHOOL	4	880	597	68%	475	283,575	597	68%	486.503075	290,442	6,867
10	0307		KROC MIDDLE SCHOOL	5	801	531	66%	475	252,225	531	66%	486.503075	258,333	6,108
11	0313		MARSTON MIDDLE SCHOOL	5	1,245	767	62%	475	364,325	767	62%	486.503075	373,148	8,823
12	0302		BELL JUNIOR HIGH	5	1,666	965	58%	250	241,250	965	58%	200	193,000	(48,250)
13	0310		CREATIVE PERFORMING & MED ARTS	7	602	334	56%	250	83,500	334	56%	200	66,800	(16,700)
14	0304		CORREIA JUNIOR HIGH	6	981	537	55%	250	134,250	537	55%	200	107,400	(26,850)
15	0321		PERSHING MIDDLE SCHOOL	7	1,023	508	50%	250	127,000	508	50%	200	101,600	(25,400)
16	0328		WANGENHEIM MIDDLE SCHOOL	7	1,393	630	45%	250	157,500	629	45%	200	125,800	(31,700)
17	0311		LEWIS MIDDLE SCHOOL	9	1,142	473	41%	250	118,250	473	41%	200	94,600	(23,650)
18	0303		CHALLENGER MIDDLE SCHOOL	8	1,173	0	38%	0	0	0	38%	0	0	0
19	0325		STANDLEY MIDDLE SCHOOL	9	1,329	0	37%	0	0	0	37%	0	0	0
20	0327		DE PORTOLA MIDDLE SCHOOL	8	1,036	0	37%	0	0	0	37%	0	0	0
21	0317		MUIRLANDS MIDDLE SCHOOL	10	1,072	0	25%	0	0	0	25%	0	0	0
22	0308		MARSHALL MIDDLE SCHOOL	10	1,050	0	9%	0	0	0	9%	0	0	0
Total Middle/Junior High					23,527	12,340			6,486,275	12,339			6,449,933	(36,342)

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-A-	-B-	-C-	-D-	-E-	-I-	-J-	-K-	-L-	-M-	-J-	-K-	-L-	-M-	-N-
			Senior High											
1	0338	P	HOOVER HIGH	1	2,182	2,095	96%	825	1,728,375	2,095	96%	844.979025	1,770,231	41,856
2	3702		CRAWFORD HIGH IDEA		416	351	84%	475	166,725	351	84%	486.503075	170,763	4,038
3	3705		CRAWFORD HIGH LAW & BUSINESS		434	353	81%	475	167,675	353	81%	486.503075	171,736	4,061
4	0335		GOMPERS HIGH SCHOOL	1	1,543	1,252	81%	475	594,700	1,252	81%	486.503075	609,102	14,402
5	3746		SAN DIEGO HIGH CIMA		462	362	78%	475	171,950	362	78%	486.503075	176,114	4,164
6	3704		CRAWFORD HIGH CHAMPS		456	351	77%	475	166,725	351	77%	486.503075	170,763	4,038
7	3745		SAN DIEGO HIGH LEADS		491	369	75%	475	175,275	369	75%	486.503075	179,520	4,245
8	3703		CRAWFORD HIGH MULTIMED VIS ART		412	308	75%	475	146,300	308	75%	486.503075	149,843	3,543
9	3753		SAN DIEGO HIGH SCITECH		494	355	72%	475	168,625	355	72%	486.503075	172,709	4,084
10	3734		KEARNY HIGH SCI CONNECT & TECH		445	317	71%	475	150,575	317	71%	486.503075	154,221	3,646
11	3750		SAN DIEGO HIGH MED VIS PRF ART		471	306	65%	475	145,350	306	65%	486.503075	148,870	3,520
12	3749		SAN DIEGO HIGH BUSINESS		462	297	64%	475	141,075	297	64%	486.503075	144,491	3,416
13	3733		KEARNY HIGH DIGITAL MEDIA DSGN		434	275	63%	475	130,625	275	63%	486.503075	133,788	3,163
14	3735		KEARNY HIGH INTL BUSINESS		455	286	63%	475	135,850	286	63%	486.503075	139,140	3,290
15	0346		MADISON HIGH	4	1,515	951	63%	475	451,725	951	63%	486.503075	462,664	10,939
16	0350		MISSION BAY HIGH	4	1,685	1,040	62%	475	494,000	1,040	62%	486.503075	505,963	11,963
17	3736		KEARNY HIGH CONST TECH ACDMY		289	167	58%	250	41,750	167	58%	200	33,400	(8,350)
18	0352		MORSE HIGH	6	2,920	1,495	51%	250	373,750	1,495	51%	200	299,000	(74,750)
19	0357		SERRA HIGH	7	2,001	896	45%	250	224,000	897	45%	200	179,400	(44,600)
20	3744		SAN DIEGO HIGH INTL STUDIES		482	206	43%	250	51,500	206	43%	200	41,200	(10,300)
21	0332		CLAIREMONT HIGH	5	1,462	617	42%	250	154,250	617	42%	200	123,400	(30,850)
22	0354		POINT LOMA HIGH	6	2,015	0	39%	0	0	0	39%	0	0	0
23	0336		HENRY HIGH	8	2,474	0	33%	0	0	0	33%	0	0	0
24	0349		MIRA MESA HIGH	8	2,568	0	32%	0	0	0	32%	0	0	0

**SAN DIEGO CITY SCHOOLS**

**Office of School Site Support**

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**Monday, January 10, 2005**

**Title I Ranking Scenario for 2005-06 with 40% poverty level threshold for funded schools - Compare to December 14th Report**

Scenario funded amounts per student: 85%-100% Poverty at \$844.9759025 per student; 60%-84% Poverty at \$486.503075 per student; 40%-59% Poverty at \$200 per student.

			<u>December 14th Report at 40% Threshold</u>					<u>Scenario for 2005-06 at 40% Threshold</u>				Scenario at 40% 2005-06 Allocation Over/ (Under) Proposed 2005-06 Allocation	
			2004	Funded	School	Proposed	Proposed	Funded	School	Proposed	Scenario at 60% Threshold 2005-06 Allocation		
<b>P o v e r t y R a n k</b>	<b>2003 API Base</b>	<b>2003 API Base</b>	<b>2004 CBEDS</b>	<b>Funded Students</b>	<b>School FRL %</b>	<b>Proposed Amount per Funded Student</b>	<b>Proposed Allocation 2005-06 30100 (JA)</b>	<b>Funded Students</b>	<b>School FRL %</b>	<b>Proposed Amount per Funded Student</b>	<b>Proposed Allocation 2005-06 30100 (JA)</b>	<b>Scenario at 60% Threshold 2005-06 Allocation</b>	
<b>RANK</b>	<b>DEPT</b>	<b>2</b>	<b>LOCATION TITLE</b>	<b>-I-</b>	<b>-J-</b>	<b>-K-</b>	<b>-L-</b>	<b>-M-</b>	<b>-J-</b>	<b>-K-</b>	<b>-L-</b>	<b>-M-</b>	<b>-N-</b>
25	0355		UNIVERSITY CITY HIGH SCHOOL	1,929	0	31%	0	0	0	31%	0	0	0
26	0359		SCRIPPS RANCH HIGH SCHOOL	2,350	0	20%	0	0	0	20%	0	0	0
27	0342		LA JOLLA HIGH	1,688	0	18%	0	0	0	18%	0	0	0
28	0334		CRAWFORD HIGH		0		0	0	0		0	0	0
29	0340		KEARNY HIGH		0		0	0	0		0	0	0
30	0356		SAN DIEGO HIGH		0		0	0	0		0	0	0
Total Senior			32,535	12,649			5,980,800	12,650			5,936,318	(44,482)	
Atypical													
1	0369		MUIR ALTERNATIVE	323	248	77%	475	117,800	248	77%	486.503075	120,653	2,853
2	0364		RILEY SCHOOL	136	103	76%	475	48,925	103	76%	486.503075	50,110	1,185
3	0362		TWAIN JR-SR HIGH SCHOOL	350	251	72%	475	119,225	251	72%	486.503075	122,112	2,887
4	0331		A.L.B.A. COMMUNITY DAY	316	219	69%	475	104,025	219	69%	486.503075	106,544	2,519
5	0361		GARFIELD HIGH SCHOOL	465	322	69%	475	152,950	322	69%	486.503075	156,654	3,704
6	0500		MET SCHOOL - MIDDLE COLLEGE	70	45	64%	475	21,375	45	64%	486.503075	21,893	518
7	0170		LANGUAGE ACADEMY SCHOOL	823	382	46%	250	95,500	382	46%	200	76,400	(19,100)
8	0368		SAN DIEGO SCPA	1,500	686	46%	250	171,500	685	46%	200	137,000	(34,500)
9	0479		TRACE/TRANSITION SERVICES	278	114	41%	250	28,500	114	41%	200	22,800	(5,700)
10	0382		HOME & HOSPITAL INSTRUCTION	299	120	40%	250	30,000	120	40%	200	24,000	(6,000)
11	0395		MT. EVEREST ACADEMY	275	0	14%	0	0	0	14%	0	0	0
Total Atypical			4,835	2,490			889,800	2,489			838,166	(51,634)	
Grand Total			124,824	65,069			35,894,350	64,894			35,894,351	1	

2005/06—40 Percent Threshold Funding  
Tier 3 at 2004/05 Amount

Compared to

2004/05 Final Ranking





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**Monday, January 10, 2005**

**Title I Ranking Scenario for 2005-06 with 40% poverty level threshold for funded schools - Compare to 2004-05 Final Ranking**

**Scenario funded amounts per student: 85%-100% Poverty at \$844.9759025 per student; 60%-84% Poverty at \$486.503075 per student; 40%-59% Poverty at \$200 per student.**

RANK	DEPT	2	LOCATION TITLE	2003 API Base	<u>2004-05 Final Ranking</u>			<u>Scenario for 40% Threshold with Tier 3 at \$200 per</u>					Scenario at 40% 2005-06 Allocation Over/ (Under) 2004-2005 Allocation	
					Funded Students	School FRL %	2004-05 Allocation	2004 CBEDS	Funded Students	School FRL %	Proposed Amount per Funded Student	Scenario at 40% Threshold 2005-06 Allocation 30100 (JA)		
26	0289		WEBSTER ELEMENTARY	2	485	87%	315,250	521	445	85%	844.979025	376,016	60,766	
27	0155		JEFFERSON ELEMENTARY	5	327	88%	212,550	360	307	85%	844.979025	259,409	46,859	
28	0031		BIRNEY ELEMENTARY	3	472	86%	306,800	472	397	84%	486.503075	193,142	(113,658)	
29	0249		ROWAN ELEMENTARY	2	290	84%	108,750	330	273	83%	486.503075	132,815	24,065	
30	0055		CARSON ELEMENTARY	4	525	90%	341,250	616	509	83%	486.503075	247,630	(93,620)	
31	0283		VALENCIA PARK ELEMENTARY	4	563	85%	365,950	614	501	82%	486.503075	243,738	(122,212)	
32	0124		GARFIELD ELEMENTARY	2	468	91%	304,200	488	397	81%	486.503075	193,142	(111,058)	
33	0003		ADAMS ELEMENTARY	3	671	90%	436,150	727	589	81%	486.503075	286,550	(149,600)	
34	0115		FREESE ELEMENTARY	4	553	83%	207,375	668	539	81%	486.503075	262,225	54,850	
35	0091		EMERSON/BANDINI ELEMENTARY	1	971	95%	631,150	940	755	80%	486.503075	367,310	(263,840)	
36	0223		OAK PARK ELEMENTARY	5	576	77%	216,000	738	591	80%	486.503075	287,523	71,523	
37	0009		AUDUBON ELEMENTARY	4	446	80%	167,250	599	471	79%	486.503075	229,143	61,893	
38	0287		WASHINGTON ELEMENTARY	2	276	88%	179,400	289	220	76%	486.503075	107,031	(72,369)	
39	0119		FULTON ELEMENTARY	4	359	79%	134,625	420	316	75%	486.503075	153,735	19,110	
40	0203		MCKINLEY ELEMENTARY SCHOOL	5	416	80%	156,000	422	316	75%	486.503075	153,735	(2,265)	
41	0107		FLORENCE ELEMENTARY	8	202	71%	75,750	272	203	75%	486.503075	98,760	23,010	
42	0185		PERKINS ELEMENTARY	2	372	93%	241,800	400	298	75%	486.503075	144,978	(96,822)	
43	0247		ROSS ELEMENTARY	8	315	70%	118,125	439	324	74%	486.503075	157,627	39,502	
44	0157		JOHNSON ELEMENTARY	5	421	83%	157,875	414	305	74%	486.503075	148,383	(9,492)	
45	0007		ANGIER ELEMENTARY	6	222	72%	83,250	269	198	74%	486.503075	96,328	13,078	
46	0103		FIELD ELEMENTARY	6	264	75%	99,000	349	255	73%	486.503075	124,058	25,058	
47	0229		PARADISE HILLS ELEMENTARY	6	387	72%	145,125	487	353	73%	486.503075	171,736	26,611	
48	0085		DEWEY ELEMENTARY	8	265	77%	99,375	243	175	72%	486.503075	85,138	(14,237)	
49	0065		CLAY ELEMENTARY	6	295	77%	110,625	376	270	72%	486.503075	131,356	20,731	
50	0043		CADMAN ELEMENTARY	6	143	64%	53,625	249	178	72%	486.503075	86,598	32,973	

# SAN DIEGO CITY SCHOOLS

Office of School Site Support  
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Title I Ranking Scenario for 2005-06 with 40% poverty level threshold for funded schools - Compare to 2004-05 Final Ranking

Scenario funded amounts per student: 85%-100% Poverty at \$844.9759025 per student; 60%-84% Poverty at \$486.503075 per student; 40%-59% Poverty at \$200 per student.

RANK		DEPT		2	LOCATION TITLE	2003 API Base	<u>2004-05 Final Ranking</u>			<u>Scenario for 40% Threshold with Tier 3 at \$200 per</u>				Scenario at 40% 2005-06 Allocation Over/ (Under) 2004-2005 Allocation	
							Funded Students	School FRL %	2004-05 Allocation	2004 CBEDS	Funded Students	School FRL %	Proposed Amount per Funded Student		Scenario at 40% Threshold 2005-06 Allocation 30100 (JA)
-A-	-B-	-C-		-D-	-E-	-F-	-G-	-H-	-I-	-J-	-K-	-L-	-M-	-N-	
51	0073				CROWN POINT ELEMENTARY	4	126	70%	47,250	169	116	69%	486.503075	56,434	9,184
52	0243				ROLANDO PARK ELEMENTARY	4	216	73%	81,000	286	196	69%	486.503075	95,355	14,355
53	0023				BAYVIEW TERRACE ELEMENTARY	4	333	74%	124,875	423	287	68%	486.503075	139,626	14,751
54	0136				HANCOCK ELEMENTARY	5	572	68%	214,500	696	470	68%	486.503075	228,656	14,156
55	0235				PENN ELEMENTARY	7	488	57%	97,600	771	514	67%	486.503075	250,063	152,463
56	0033				BOONE ELEMENTARY	7	532	65%	199,500	745	489	66%	486.503075	237,900	38,400
57	0167				LAFAYETTE ELEMENTARY	6	279	64%	104,625	433	283	65%	486.503075	137,680	33,055
58	0237				PERRY ELEMENTARY	8	343	68%	128,625	485	310	64%	486.503075	150,816	22,191
59	0017				BARNARD ELEMENTARY	3	174	76%	65,250	181	115	64%	486.503075	55,948	(9,302)
60	0175				LINDBERGH/SCHWEITZER ELEM	5	401	58%	80,200	635	401	63%	486.503075	195,088	114,888
61	0277				TOLER ELEMENTARY	7	210	67%	78,750	295	183	62%	486.503075	89,030	10,280
62	0218				NYE ELEMENTARY	6	403	61%	151,125	623	383	62%	486.503075	186,331	35,206
63	0041				CABRILLO ELEMENTARY	8	126	61%	47,250	243	149	61%	486.503075	72,489	25,239
64	0161				JUAREZ ELEMENTARY	7	230	66%	86,250	358	219	61%	486.503075	106,544	20,294
65	0159				JONES ELEMENTARY	7	202	60%	75,750	324	198	61%	486.503075	96,328	20,578
66	0171				LEE ELEMENTARY	7	355	58%	71,000	617	372	60%	486.503075	180,979	109,979
67	0123				BETHUNE ELEMENTARY	8	320	56%	64,000	537	316	59%	200.000000	63,200	(800)
68	0206				MILLER ELEMENTARY	6	596	63%	223,500	893	515	58%	200.000000	103,000	(120,500)
69	0075				CUBBERLEY ELEMENTARY	7	176	55%	35,200	284	163	57%	200.000000	32,600	(2,600)
70	0285				WALKER ELEMENTARY	8	390	57%	78,000	668	376	56%	200.000000	75,200	(2,800)
71	0291				WEGEFORTH ELEMENTARY	7	150	53%	30,000	266	149	56%	200.000000	29,800	(200)
72	0225				OCEAN BEACH ELEMENTARY	6	176	56%	35,200	287	160	56%	200.000000	32,000	(3,200)
73	0105				FLETCHER ELEMENTARY	8	166	59%	33,200	272	151	56%	200.000000	30,200	(3,000)
74	0227				PACIFIC BEACH ELEMENTARY	8	168	52%	33,600	310	171	55%	200.000000	34,200	600
75	0139				HARDY ELEMENTARY	9	207	57%	41,400	372	203	55%	200.000000	40,600	(800)

# SAN DIEGO CITY SCHOOLS

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**Monday, January 10, 2005**

## Title I Ranking Scenario for 2005-06 with 40% poverty level threshold for funded schools - Compare to 2004-05 Final Ranking

Scenario funded amounts per student: 85%-100% Poverty at \$844.9759025 per student; 60%-84% Poverty at \$486.503075 per student; 40%-59% Poverty at \$200 per student.

			<u>2004-05 Final Ranking</u>			<u>Scenario for 40% Threshold with Tier 3 at \$200 per</u>							
											Scenario at 40%		
											2005-06		
											Allocation		
											Over/ (Under)		
											2004-2005		
											Allocation		
RANK	DEPT	2 LOCATION TITLE	2003 API Base	Funded Students	School FRL %	2004-05 Allocation	2004 CBEDS	Funded Students	School FRL %	Proposed Amount per Funded Student	Scenario at 40% Threshold 2005-06 Allocation 30100 (JA)		
-A-	-B-	-C-	-D-	-E-	-F-	-G-	-H-	-I-	-J-	-K-	-L-	-M-	-N-
76	0125	ZAMORANO ELEMENTARY	6	655	48%	131,000	1,377	733	53%	200.000000	146,600	15,600	
77	0295	WHITMAN ELEMENTARY	7	213	59%	42,600	346	184	53%	200.000000	36,800	(5,800)	
78	0061	CHESTERTON ELEMENTARY	7	308	53%	61,600	575	304	53%	200.000000	60,800	(800)	
79	0141	HAWTHORNE ELEMENTARY	7	197	54%	39,400	331	171	52%	200.000000	34,200	(5,200)	
80	0253	SEQUOIA ELEMENTARY	8	197	50%	39,400	367	189	52%	200.000000	37,800	(1,600)	
81	0199	MASON ELEMENTARY	8	497	49%	99,400	958	487	51%	200.000000	97,400	(2,000)	
82	0263	SPRECKELS ELEMENTARY	7	362	54%	72,400	729	354	49%	200.000000	70,800	(1,600)	
83	0080	DANA	7	447	49%	89,400	967	462	48%	200.000000	92,400	3,000	
84	0004	ALCOTT ELEMENTARY	7	164	48%	32,800	325	155	48%	200.000000	31,000	(1,800)	
85	0284	VISTA GRANDE ELEMENTARY	8	250	43%	50,000	562	265	47%	200.000000	53,000	3,000	
86	0111	FOSTER ELEMENTARY	7	223	43%	44,600	519	237	46%	200.000000	47,400	2,800	
87	0087	DOYLE ELEMENTARY	9	386	49%	77,200	739	330	45%	200.000000	66,000	(11,200)	
88	0179	LOMA PORTAL ELEMENTARY	8	148	43%	29,600	346	149	43%	200.000000	29,800	200	
89	0217	ERICSON ELEMENTARY	9	359	41%	71,800	831	355	43%	200.000000	71,000	(800)	
90	0131	GREEN ELEMENTARY	9	155	38%	31,000	408	0	39%	0.000000	0	(31,000)	
91	0021	BAY PARK ELEMENTARY	8	191	40%	38,200	467	0	37%	0.000000	0	(38,200)	
92	0121	GAGE ELEMENTARY	7	0	39%	0	565	0	37%	0.000000	0	0	
93	0181	LONGFELLOW ELEMENTARY	6	0	35%	0	658	0	36%	0.000000	0	0	
94	0201	HICKMAN ELEMENTARY	9	0	36%	0	729	0	36%	0.000000	0	0	
95	0274	TIERRASANTA ELEMENTARY	10	0	33%	0	530	0	34%	0.000000	0	0	
96	0127	GRANT ELEMENTARY	8	191	37%	38,200	425	0	34%	0.000000	0	(38,200)	
97	0134	HAGE ELEMENTARY SCHOOL	9	0	32%	0	785	0	32%	0.000000	0	0	
98	0197	MARVIN ELEMENTARY	8	0	34%	0	383	0	32%	0.000000	0	0	
99	0219	SANDBURG ELEMENTARY	9	0	28%	0	697	0	31%	0.000000	0	0	
100	0261	SILVER GATE ELEMENTARY	9	0	31%	0	430	0	31%	0.000000	0	0	

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**Title I Ranking Scenario for 2005-06 with 40% poverty level threshold for funded schools - Compare to 2004-05 Final Ranking**

Scenario funded amounts per student: 85%-100% Poverty at \$844.9759025 per student; 60%-84% Poverty at \$486.503075 per student; 40%-59% Poverty at \$200 per student.

					<u>2004-05 Final Ranking</u>			<u>Scenario for 40% Threshold with Tier 3 at \$200 per</u>					
P o v e r t y l e v e l													Scenario at 40%
													2005-06
													Allocation
													Over/ (Under)
													2004-2005
													Allocation
RANK	DEPT	2	LOCATION TITLE	2003 API Base	Funded Students	School FRL %	2004-05 Allocation	2004 CBEDS	Funded Students	School FRL %	Proposed Amount per Funded Student	Scenario at 40% Threshold 2005-06 Allocation 30100 (JA)	
-A-	-B-	-C-	-D-	-E-	-F-	-G-	-H-	-I-	-J-	-K-	-L-	-M-	-N-
101	0279		TORREY PINES ELEMENTARY	9	0	30%	0	400	0	27%	0.000000	0	0
102	0078		DAILARD ELEMENTARY	9	0	30%	0	516	0	24%	0.000000	0	0
103	0255		SESSIONS ELEMENTARY	9	0	24%	0	384	0	23%	0.000000	0	0
104	0147		HOLMES ELEMENTARY	9	0	26%	0	466	0	23%	0.000000	0	0
105	0269		SUNSET VIEW ELEMENTARY	10	0	24%	0	433	0	22%	0.000000	0	0
106	0293		BENCHLEY/WEINBERGER	10	0	23%	0	535	0	22%	0.000000	0	0
107	0169		LA JOLLA ELEMENTARY	10	0	20%	0	494	0	18%	0.000000	0	0
108	0077		CURIE ELEMENTARY	10	0	16%	0	597	0	17%	0.000000	0	0
109	0143		HEARST ELEMENTARY	10	0	16%	0	391	0	16%	0.000000	0	0
110	0166		KUMEYAAY ELEMENTARY	10	0	13%	0	478	0	15%	0.000000	0	0
111	0210		MIRAMAR RANCH ELEMENTARY	9	0	14%	0	832	0	15%	0.000000	0	0
112	0029		BIRD ROCK ELEMENTARY	10	0	6%	0	483	0	8%	0.000000	0	0
113	0090		ELLEN BROWNING SCRIPPS	10	0	4%	0	508	0	8%	0.000000	0	0
114	0156		JERABEK ELEMENTARY	10	0	5%	0	866	0	6%	0.000000	0	0
115	0086		DINGEMAN ELEMENTARY	10	0	6%	0	842	0	5%	0.000000	0	0
Total Elementary					41,150		20,563,100	63,927	37,416			22,669,934	2,106,834

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Scenario funded amounts per student: 85%-100% Poverty at \$844.9759025 per student; 60%-84% Poverty at \$486.503075 per student; 40%-59% Poverty at \$200 per student.

		<u>2004-05 Final Ranking</u>		<u>Scenario for 40% Threshold with Tier 3 at \$200 per</u>									
								Scenario at 40% Threshold		Scenario at 40% 2005-06 Allocation Over/ (Under) 2004-2005 Allocation			
								Proposed Amount per Funded Student		2005-06 Allocation 30100 (JA)			
RANK	DEPT	2	LOCATION TITLE	2003 API Base	Funded Students	School FRL %	2004-05 Allocation	2004 CBEDS	Funded Students	School FRL %	Funded Student	2005-06 Allocation 30100 (JA)	2005-06 Allocation Over/ (Under) 2004-2005 Allocation
-A-	-B-	-C-	-D-	-E-	-F-	-G-	-H-	-I-	-J-	-K-	-L-	-M-	-N-
<u>Middle/Junior High</u>													
1	0322	P	MONROE CLARK MIDDLE SCHOOL	4	1,673	99%	1,087,450	1,603	1,587	99%	844.979025	1,340,982	253,532
2	0329	P	WILSON MIDDLE SCHOOL	2	1,397	97%	908,050	1,308	1,269	97%	844.979025	1,072,278	164,228
3	0312	P	MANN MIDDLE SCHOOL	2	1,292	91%	839,800	1,256	1,145	91%	844.979025	967,501	127,701
4	0316		MONTGOMERY MIDDLE SCHOOL	3	631	84%	236,625	705	572	81%	486.503075	278,280	41,655
5	0324		ROOSEVELT JUNIOR HIGH	2	843	79%	316,125	1,052	837	80%	486.503075	407,203	91,078
6	0365		KEILLER MIDDLE SCHOOL	2	456	71%	171,000	542	416	77%	486.503075	202,385	31,385
7	0326		TAFT MIDDLE SCHOOL	5	526	69%	197,250	779	553	71%	486.503075	269,036	71,786
8	0367		FARB MIDDLE SCHOOL	6	667	70%	250,125	889	619	70%	486.503075	301,145	51,020
9	0320		PACIFIC BEACH MIDDLE SCHOOL	4	603	70%	226,125	880	597	68%	486.503075	290,442	64,317
10	0307		KROC MIDDLE SCHOOL	5	654	70%	245,250	801	531	66%	486.503075	258,333	13,083
11	0313		MARSTON MIDDLE SCHOOL	5	758	61%	284,250	1,245	767	62%	486.503075	373,148	88,898
12	0302		BELL JUNIOR HIGH	5	1,111	60%	416,625	1,666	965	58%	200.000000	193,000	(223,625)
13	0310		CREATIVE PERFORMING & MED ARTS	7	229	58%	45,800	602	334	56%	200.000000	66,800	21,000
14	0304		CORREIA JUNIOR HIGH	6	546	53%	109,200	981	537	55%	200.000000	107,400	(1,800)
15	0321		PERSHING MIDDLE SCHOOL	7	432	45%	86,400	1,023	508	50%	200.000000	101,600	15,200
16	0328		WANGENHEIM MIDDLE SCHOOL	7	572	42%	114,400	1,393	629	45%	200.000000	125,800	11,400
17	0311		LEWIS MIDDLE SCHOOL	9	480	41%	96,000	1,142	473	41%	200.000000	94,600	(1,400)
18	0303		CHALLENGER MIDDLE SCHOOL	8	0	35%	0	1,173	0	38%	0.000000	0	0
19	0325		STANDLEY MIDDLE SCHOOL	9	0	39%	0	1,329	0	37%	0.000000	0	0
20	0327		DE PORTOLA MIDDLE SCHOOL	8	0	35%	0	1,036	0	37%	0.000000	0	0
21	0317		MUIRLANDS MIDDLE SCHOOL	10	0	27%	0	1,072	0	25%	0.000000	0	0
22	0308		MARSHALL MIDDLE SCHOOL	10	0	7%	0	1,050	0	9%	0.000000	0	0
Total Middle/Junior High					12,870		5,630,475	23,527	12,339			6,449,933	819,458

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## Title I Ranking Scenario for 2005-06 with 40% poverty level threshold for funded schools - Compare to 2004-05 Final Ranking

Scenario funded amounts per student: 85%-100% Poverty at \$844.9759025 per student; 60%-84% Poverty at \$486.503075 per student; 40%-59% Poverty at \$200 per student.

		<u>2004-05 Final Ranking</u>		<u>Scenario for 40% Threshold with Tier 3 at \$200 per</u>									
								Scenario at 40% Threshold		Scenario at 40% Allocation			
								Proposed Amount per Funded Student		2005-06 Allocation			
								2004-05 Allocation		2004-2005 Over/ (Under) Allocation			
RANK	DEPT	2	LOCATION TITLE	2003 API Base	Funded Students	School FRL %	2004-05 Allocation	2004 CBEDS	Funded Students	School FRL %	2004-05 Allocation	2005-06 Allocation	2004-2005 Over/ (Under) Allocation
-A-	-B-	-C-	-D-	-E-	-F-	-G-	-H-	-I-	-J-	-K-	-L-	-M-	-N-
			Senior High										
1	0338	P	HOOVER HIGH	1	2,074	96%	1,348,100	2,182	2,095	96%	844.979025	1,770,231	422,131
2	3702		CRAWFORD HIGH IDEA					416	351	84%	486.503075	170,763	170,763
3	3705		CRAWFORD HIGH LAW & BUSINESS					434	353	81%	486.503075	171,736	171,736
4	0335		GOMPERS HIGH SCHOOL	1	1,363	74%	511,125	1,543	1,252	81%	486.503075	609,102	97,977
5	3746		SAN DIEGO HIGH CIMA					462	362	78%	486.503075	176,114	176,114
6	3704		CRAWFORD HIGH CHAMPS					456	351	77%	486.503075	170,763	170,763
7	3745		SAN DIEGO HIGH LEADS					491	369	75%	486.503075	179,520	179,520
8	3703		CRAWFORD HIGH MULTIMED VIS ART					412	308	75%	486.503075	149,843	149,843
9	3753		SAN DIEGO HIGH SCITECH					494	355	72%	486.503075	172,709	172,709
10	3734		KEARNY HIGH SCI CONNECT & TECH					445	317	71%	486.503075	154,221	154,221
11	3750		SAN DIEGO HIGH MED VIS PRF ART					471	306	65%	486.503075	148,870	148,870
12	3749		SAN DIEGO HIGH BUSINESS					462	297	64%	486.503075	144,491	144,491
13	3733		KEARNY HIGH DIGITAL MEDIA DSGN					434	275	63%	486.503075	133,788	133,788
14	3735		KEARNY HIGH INTL BUSINESS					455	286	63%	486.503075	139,140	139,140
15	0346		MADISON HIGH	4	839	57%	167,800	1,515	951	63%	486.503075	462,664	294,864
16	0350		MISSION BAY HIGH	4	1,073	62%	402,375	1,685	1,040	62%	486.503075	505,963	103,588
17	3736		KEARNY HIGH CONST TECH ACDMY					289	167	58%	200.000000	33,400	33,400
18	0352		MORSE HIGH	6	1,365	46%	273,000	2,920	1,495	51%	200.000000	299,000	26,000
19	0357		SERRA HIGH	7	907	45%	181,400	2,001	897	45%	200.000000	179,400	(2,000)
20	3744		SAN DIEGO HIGH INTL STUDIES					482	206	43%	200.000000	41,200	41,200
21	0332		CLAIREMONT HIGH	5	611	42%	122,200	1,462	617	42%	200.000000	123,400	1,200
22	0354		POINT LOMA HIGH	6	0	37%	0	2,015	0	39%	0.000000	0	0
23	0336		HENRY HIGH	8	0	32%	0	2,474	0	33%	0.000000	0	0
24	0349		MIRA MESA HIGH	8	0	30%	0	2,568	0	32%	0.000000	0	0

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## Title I Ranking Scenario for 2005-06 with 40% poverty level threshold for funded schools - Compare to 2004-05 Final Ranking

Scenario funded amounts per student: 85%-100% Poverty at \$844.9759025 per student; 60%-84% Poverty at \$486.503075 per student; 40%-59% Poverty at \$200 per student.

P o v e r t y l e v e l		<u>2004-05 Final Ranking</u>			<u>Scenario for 40% Threshold with Tier 3 at \$200 per</u>					Scenario at 40% 2005-06 Allocation Over/ (Under) 2004-2005 Allocation			
		2003 API Base	Funded Students	School FRL %	2004-05 Allocation	2004 CBEDS	Funded Students	School FRL %	Proposed Amount per Funded Student		Scenario at 40% Threshold 2005-06 Allocation 30100 (JA)		
RANK	DEPT	2	LOCATION TITLE										
-A-	-B-	-C-	-D-	-E-	-F-	-G-	-H-	-I-	-J-	-K-	-L-	-M-	-N-
25	0355		UNIVERSITY CITY HIGH SCHOOL	7	0	31%	0	1,929	0	31%	0.000000	0	0
26	0359		SCRIPPS RANCH HIGH SCHOOL	9	0	19%	0	2,350	0	20%	0.000000	0	0
27	0342		LA JOLLA HIGH	10	0	18%	0	1,688	0	18%	0.000000	0	0
28	0334		CRAWFORD HIGH	2	1,423	84%	533,625		0		0.000000	0	(533,625)
29	0340		KEARNY HIGH	4	1,145	69%	429,375		0		0.000000	0	(429,375)
30	0356		SAN DIEGO HIGH	2	1,799	65%	674,625		0		0.000000	0	(674,625)
Total Senior					12,599		4,643,625	4,643,625	12,650			5,936,318	1,292,693
Atypical													
1	0369		MUIR ALTERNATIVE	3	244	78%	91,500	323	248	77%	486.503075	120,653	29,153
2	0364		RILEY SCHOOL	1	107	89%	69,550	136	103	76%	486.503075	50,110	(19,440)
3	0362		TWAIN JR-SR HIGH SCHOOL	B	292	65%	109,500	350	251	72%	486.503075	122,112	12,612
4	0331		A.L.B.A. COMMUNITY DAY	B	66	79%	24,750	316	219	69%	486.503075	106,544	81,794
5	0361		GARFIELD HIGH SCHOOL	B	302	56%	60,400	465	322	69%	486.503075	156,654	96,254
6	0500		MET SCHOOL - MIDDLE COLLEGE	0				70	45	64%	486.503075	21,893	21,893
7	0170		LANGUAGE ACADEMY SCHOOL	6	397	50%	79,400	823	382	46%	200.000000	76,400	(3,000)
8	0368		SAN DIEGO SCPA	8	616	41%	123,200	1,500	685	46%	200.000000	137,000	13,800
9	0479		TRACE/TRANSITION SERVICES		0	33%	0	278	114	41%	200.000000	22,800	22,800
10	0382		HOME & HOSPITAL INSTRUCTION		0	24%	0	299	120	40%	200.000000	24,000	24,000
11	0395		MT. EVEREST ACADEMY		0	14%	0	275	0	14%	0.000000	0	0
Total Atypical					2,024		558,300	4,835	2,489			838,166	279,866
Grand Total					68,643		31,395,500	4,735,914	64,894			35,894,351	4,498,851