

SAN DIEGO CITY SCHOOLS

**Office of School Site Support
Financial Operations
Budget Operations**

PRELIMINARY DRAFT
FOR REVIEW &
DISCUSSION ONLY
SUBJECT TO REVISIONS

December 14, 2004

PRELIMINARY PROPOSED TITLE I RANKING AND FUNDING LEVELS FISCAL YEAR 2005-06

PER ELIGIBLE STUDENT FUNDED RATES: \$825 FOR POVERTY LEVEL 85%-100%; \$475 FOR POVERTY LEVEL OF 60%-84%; \$250 FOR POVERTY LEVEL OF 40%-59%.

					<u>2004-05 Final Ranking</u>			<u>2005-06 Preliminary Proposed Ranking</u>							
P o v e r s i o n								Proposed Amount per Funded Student				Proposed 2005-06 Allocation Over/ (Under) 2004-2005 Allocation		Proposed 2005-06 Parent Involvement @ \$7.22 per Funded Student 30103 (JD)	
RANK	DEPT	2	LOCATION TITLE	2003 API Base	Funded Students	School FRL %	2004-05 Allocation	2004 CBEDS	Funded Students	School FRL %	Funded Student	Proposed 2005-06 Allocation 30100 (JA)	-N-	-O-	
-A-	-B-	-C-	-D-	-E-	-F-	-G-	-H-	-I-	-J-	-K-	-L-	-M-	-N-	-O-	
			<u>Elementary</u>												
1	0230	P	ROSA PARKS ELEMENTARY	2	1,485	99%	965,250	1,469	1,454	99%	825	1,199,550	234,300	10,500	
2	0162	P	KIMBROUGH ELEMENTARY	2	970	99%	630,500	904	895	99%	825	738,375	107,875	6,463	
3	0059	P	CENTRAL ELEMENTARY	4	874	99%	568,100	871	862	99%	825	711,150	143,050	6,225	
4	0095	P	EUCLID ELEMENTARY SCHOOL	1	891	99%	579,150	820	812	99%	825	669,900	90,750	5,864	
5	0267	P	KING ELEMENTARY	1	728	99%	473,200	639	633	99%	825	522,225	49,025	4,571	
6	0089	P	EDISON ELEMENTARY	2	625	99%	406,250	627	621	99%	825	512,325	106,075	4,485	
7	0153	P	JACKSON ELEMENTARY	2	990	98%	643,500	877	859	98%	825	708,675	65,175	6,203	
8	0259	P	SHERMAN ELEMENTARY	2	676	98%	439,400	614	602	98%	825	496,650	57,250	4,347	
9	0135	P	HAMILTON ELEMENTARY	3	1,070	97%	695,500	989	959	97%	825	791,175	95,675	6,925	
10	0039	P	BURBANK ELEMENTARY	5	368	97%	239,200	343	331	97%	825	273,075	33,875	2,390	
11	0173	P	LINDA VISTA ELEMENTARY	4	717	96%	466,050	666	641	96%	825	528,825	62,775	4,629	
12	0011	P	BAKER ELEMENTARY	2	527	96%	342,550	489	470	96%	825	387,750	45,200	3,394	
13	0195	P	MARSHALL ELEMENTARY	2	675	96%	438,750	673	646	96%	825	532,950	94,200	4,665	
14	0037	P	BROOKLYN ELEMENTARY	2	526	96%	341,900	475	456	96%	825	376,200	34,300	3,293	
15	0177	P	LOGAN ELEMENTARY	1	895	95%	581,750	874	830	95%	825	684,750	103,000	5,994	
16	0013	P	BALBOA ELEMENTARY	1	777	95%	505,050	789	750	95%	825	618,750	113,700	5,416	
17	0060	P	CHAVEZ ELEMENTARY	2	715	95%	464,750	674	640	95%	825	528,000	63,250	4,622	
18	0208	P	NORTH PARK ELEMENTARY	5	235	94%	152,750	228	213	94%	825	175,725	22,975	1,538	
19	0149	P	HORTON ELEMENTARY	2	779	93%	506,350	788	735	93%	825	606,375	100,025	5,308	
20	0164	P	KENNEDY ELEMENTARY	1	771	93%	501,150	714	666	93%	825	549,450	48,300	4,810	
21	0063	P	CHOLLAS ELEMENTARY	2	860	93%	559,000	866	805	93%	825	664,125	105,125	5,813	
22	0057	P	CARVER ELEMENTARY	3	470	90%	305,500	483	435	90%	825	358,875	53,375	3,141	
23	0093	P	ENCANTO ELEMENTARY	1	845	87%	549,250	837	728	87%	825	600,600	51,350	5,257	
24	0165		KNOX ELEMENTARY SCHOOL	1	596	94%	387,400	554	482	87%	825	397,650	10,250	3,481	
25	0113		FRANKLIN ELEMENTARY	5	519	91%	337,350	515	442	86%	825	364,650	27,300	3,192	

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PER ELIGIBLE STUDENT FUNDED RATES: \$825 FOR POVERTY LEVEL 85%-100%; \$475 FOR POVERTY LEVEL OF 60%-84%; \$250 FOR POVERTY LEVEL OF 40%-59%.

					<u>2004-05 Final Ranking</u>			<u>2005-06 Preliminary Proposed Ranking</u>									
					Funded	School	2004-05	2004	Funded	School	Proposed	Proposed	Proposed	Proposed			
					Students	FRL %	Allocation	CBEDS	Students	FRL %	Amount	Allocation	Allocation	Allocation			
											per	2005-06	Over/	Parent			
											Student	30100 (JA)	(Under)	Involvement			
													2004-2005	@ \$7.22 per			
													Allocation	Funded			
													Allocation	Student			
														30103 (JD)			
P	R	O	V	I	S	I	O	N									
RANK	DEPT	2	LOCATION TITLE	2003	Funded	School	2004-05	2004	Funded	School	Proposed	Proposed	Proposed	Proposed			
-A-	-B-	-C-	-D-	-E-	-F-	-G-	-H-	-I-	-J-	-K-	-L-	-M-	-N-	-O-			
API	Base	Students	FRL %	Allocation	CBEDS	Students	FRL %	Student	30100 (JA)	Allocation	Allocation	Allocation	Allocation				
26	0289		WEBSTER ELEMENTARY	2	485	87%	315,250	521	445	85%	825	367,125	51,875	3,214			
27	0155		JEFFERSON ELEMENTARY	5	327	88%	212,550	360	307	85%	825	253,275	40,725	2,217			
28	0031		BIRNEY ELEMENTARY	3	472	86%	306,800	472	397	84%	475	188,575	(118,225)	2,867			
29	0249		ROWAN ELEMENTARY	2	290	84%	108,750	330	273	83%	475	129,675	20,925	1,971			
30	0055		CARSON ELEMENTARY	4	525	90%	341,250	616	509	83%	475	241,775	(99,475)	3,676			
31	0283		VALENCIA PARK ELEMENTARY	4	563	85%	365,950	614	501	82%	475	237,975	(127,975)	3,618			
32	0124		GARFIELD ELEMENTARY	2	468	91%	304,200	488	397	81%	475	188,575	(115,625)	2,867			
33	0003		ADAMS ELEMENTARY	3	671	90%	436,150	727	589	81%	475	279,775	(156,375)	4,253			
34	0115		FREESE ELEMENTARY	4	553	83%	207,375	668	539	81%	475	256,025	48,650	3,892			
35	0091		EMERSON/BANDINI ELEMENTARY	1	971	95%	631,150	940	755	80%	475	358,625	(272,525)	5,452			
36	0223		OAK PARK ELEMENTARY	5	576	77%	216,000	738	591	80%	475	280,725	64,725	4,268			
37	0009		AUDUBON ELEMENTARY	4	446	80%	167,250	599	471	79%	475	223,725	56,475	3,401			
38	0287		WASHINGTON ELEMENTARY	2	276	88%	179,400	289	220	76%	475	104,500	(74,900)	1,589			
39	0119		FULTON ELEMENTARY	4	359	79%	134,625	420	316	75%	475	150,100	15,475	2,282			
40	0203		MCKINLEY ELEMENTARY SCHOOL	5	416	80%	156,000	422	316	75%	475	150,100	(5,900)	2,282			
41	0107		FLORENCE ELEMENTARY	8	202	71%	75,750	272	203	75%	475	96,425	20,675	1,466			
42	0185		PERKINS ELEMENTARY	2	372	93%	241,800	400	298	75%	475	141,550	(100,250)	2,152			
43	0247		ROSS ELEMENTARY	8	315	70%	118,125	439	324	74%	475	153,900	35,775	2,340			
44	0157		JOHNSON ELEMENTARY	5	421	83%	157,875	414	305	74%	475	144,875	(13,000)	2,203			
45	0007		ANGIER ELEMENTARY	6	222	72%	83,250	269	198	74%	475	94,050	10,800	1,430			
46	0103		FIELD ELEMENTARY	6	264	75%	99,000	349	255	73%	475	121,125	22,125	1,841			
47	0229		PARADISE HILLS ELEMENTARY	6	387	72%	145,125	487	353	73%	475	167,675	22,550	2,549			
48	0085		DEWEY ELEMENTARY	8	265	77%	99,375	243	175	72%	475	83,125	(16,250)	1,264			
49	0065		CLAY ELEMENTARY	6	295	77%	110,625	376	270	72%	475	128,250	17,625	1,950			
50	0043		CADMAN ELEMENTARY	6	143	64%	53,625	249	178	72%	475	84,550	30,925	1,285			
51	0073		CROWN POINT ELEMENTARY	4	126	70%	47,250	169	116	69%	475	55,100	7,850	838			

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					<u>2004-05 Final Ranking</u>			<u>2005-06 Preliminary Proposed Ranking</u>									
					Funded	School	2004-05	2004	Funded	School	Proposed	Proposed	Proposed	Proposed			
					Students	FRL %	Allocation	CBEDS	Students	FRL %	Amount	Allocation	Allocation	Allocation			
											per	2005-06	Over/	Parent			
											Student	30100 (JA)	(Under)	Involvement			
													2004-2005	@ \$7.22			
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													Allocation	Student			
														30103 (JD)			
P	R	O	V	I	S	I	O	N									
RANK	DEPT	2	LOCATION TITLE	2003	Funded	School	2004-05	2004	Funded	School	Proposed	Proposed	Proposed	Proposed			
-A-	-B-	-C-	-D-	-E-	-F-	-G-	-H-	-I-	-J-	-K-	-L-	-M-	-N-	-O-			
Base					Students	FRL %	Allocation	CBEDS	Students	FRL %	Student	30100 (JA)	Allocation	30103 (JD)			
52	0243		ROLANDO PARK ELEMENTARY	4	216	73%	81,000	286	196	69%	475	93,100	12,100	1,415			
53	0023		BAYVIEW TERRACE ELEMENTARY	4	333	74%	124,875	423	287	68%	475	136,325	11,450	2,073			
54	0136		HANCOCK ELEMENTARY	5	572	68%	214,500	696	470	68%	475	223,250	8,750	3,394			
55	0235		PENN ELEMENTARY	7	488	57%	97,600	771	514	67%	475	244,150	146,550	3,712			
56	0033		BOONE ELEMENTARY	7	532	65%	199,500	745	489	66%	475	232,275	32,775	3,531			
57	0167		LAFAYETTE ELEMENTARY	6	279	64%	104,625	433	283	65%	475	134,425	29,800	2,044			
58	0237		PERRY ELEMENTARY	8	343	68%	128,625	485	310	64%	475	147,250	18,625	2,239			
59	0017		BARNARD ELEMENTARY	3	174	76%	65,250	181	115	64%	475	54,625	(10,625)	830			
60	0175		LINDBERGH/SCHWEITZER ELEM	5	401	58%	80,200	635	401	63%	475	190,475	110,275	2,896			
61	0277		TOLER ELEMENTARY	7	210	67%	78,750	295	183	62%	475	86,925	8,175	1,322			
62	0218		NYE ELEMENTARY	6	403	61%	151,125	623	383	62%	475	181,925	30,800	2,766			
63	0041		CABRILLO ELEMENTARY	8	126	61%	47,250	243	149	61%	475	70,775	23,525	1,076			
64	0161		JUAREZ ELEMENTARY	7	230	66%	86,250	358	219	61%	475	104,025	17,775	1,582			
65	0159		JONES ELEMENTARY	7	202	60%	75,750	324	198	61%	475	94,050	18,300	1,430			
66	0171		LEE ELEMENTARY	7	355	58%	71,000	617	372	60%	475	176,700	105,700	2,686			
67	0123		BETHUNE ELEMENTARY	8	320	56%	64,000	537	316	59%	250	79,000	15,000	2,282			
68	0206		MILLER ELEMENTARY	6	596	63%	223,500	893	515	58%	250	128,750	(94,750)	3,719			
69	0075		CUBBERLEY ELEMENTARY	7	176	55%	35,200	284	163	57%	250	40,750	5,550	1,177			
70	0285		WALKER ELEMENTARY	8	390	57%	78,000	668	376	56%	250	94,000	16,000	2,715			
71	0291		WEGEFORTH ELEMENTARY	7	150	53%	30,000	266	149	56%	250	37,250	7,250	1,076			
72	0225		OCEAN BEACH ELEMENTARY	6	176	56%	35,200	287	160	56%	250	40,000	4,800	1,155			
73	0105		FLETCHER ELEMENTARY	8	166	59%	33,200	272	151	56%	250	37,750	4,550	1,090			
74	0227		PACIFIC BEACH ELEMENTARY	8	168	52%	33,600	310	171	55%	250	42,750	9,150	1,235			
75	0139		HARDY ELEMENTARY	9	207	57%	41,400	372	203	55%	250	50,750	9,350	1,466			
76	0125		ZAMORANO ELEMENTARY	6	655	48%	131,000	1,377	733	53%	250	183,250	52,250	5,293			
77	0295		WHITMAN ELEMENTARY	7	213	59%	42,600	346	184	53%	250	46,000	3,400	1,329			

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					<u>2004-05 Final Ranking</u>			<u>2005-06 Preliminary Proposed Ranking</u>							
P o v e r s i o n													Proposed 2005-06 Allocation	Proposed 2005-06 Parent Involvement	
					2003 API Base	Funded Students	School FRL %	2004-05 Allocation	2004 CBEDS	Funded Students	School FRL %	Proposed Amount per Funded Student	Proposed 2005-06 Allocation 30100 (JA)	Proposed Over/ (Under) 2004-2005 Allocation	@ \$7.22 per Funded Student 30103 (JD)
RANK	DEPT	2	LOCATION TITLE												
-A-	-B-	-C-	-D-	-E-	-F-	-G-	-H-	-I-	-J-	-K-	-L-	-M-	-N-	-O-	
78	0061		CHESTERTON ELEMENTARY	7	308	53%	61,600	575	304	53%	250	76,000	14,400	2,195	
79	0141		HAWTHORNE ELEMENTARY	7	197	54%	39,400	331	171	52%	250	42,750	3,350	1,235	
80	0253		SEQUOIA ELEMENTARY	8	197	50%	39,400	367	189	52%	250	47,250	7,850	1,365	
81	0199		MASON ELEMENTARY	8	497	49%	99,400	958	487	51%	250	121,750	22,350	3,517	
82	0263		SPRECKELS ELEMENTARY	7	362	54%	72,400	729	354	49%	250	88,500	16,100	2,556	
83	0080		DANA	7	447	49%	89,400	967	462	48%	250	115,500	26,100	3,336	
84	0004		ALCOTT ELEMENTARY	7	164	48%	32,800	325	155	48%	250	38,750	5,950	1,119	
85	0284		VISTA GRANDE ELEMENTARY	8	250	43%	50,000	562	265	47%	250	66,250	16,250	1,914	
86	0111		FOSTER ELEMENTARY	7	223	43%	44,600	519	237	46%	250	59,250	14,650	1,711	
87	0087		DOYLE ELEMENTARY	9	386	49%	77,200	739	330	45%	250	82,500	5,300	2,383	
88	0179		LOMA PORTAL ELEMENTARY	8	148	43%	29,600	346	149	43%	250	37,250	7,650	1,076	
89	0217		ERICSON ELEMENTARY	9	359	41%	71,800	831	355	43%	250	88,750	16,950	2,564	
90	0131		GREEN ELEMENTARY	9	155	38%	31,000	408	0	39%	0	0	(31,000)	0 ¹	
91	0021		BAY PARK ELEMENTARY	8	191	40%	38,200	467	174	37%	250	43,500	5,300	1,257 ²	
92	0121		GAGE ELEMENTARY	7	0	39%	0	565	0	37%	0	0	0	0	
93	0181		LONGFELLOW ELEMENTARY	6	0	35%	0	658	0	36%	0	0	0	0	
94	0201		HICKMAN ELEMENTARY	9	0	36%	0	729	0	36%	0	0	0	0	
95	0274		TIERRASANTA ELEMENTARY	10	0	33%	0	530	0	34%	0	0	0	0	
96	0127		GRANT ELEMENTARY	8	191	37%	38,200	425	0	34%	0	0	(38,200)	0 ¹	
97	0134		HAGE ELEMENTARY SCHOOL	9	0	32%	0	785	0	32%	0	0	0	0	
98	0197		MARVIN ELEMENTARY	8	0	34%	0	383	0	32%	0	0	0	0	
99	0219		SANDBURG ELEMENTARY	9	0	28%	0	697	0	31%	0	0	0	0	
100	0261		SILVER GATE ELEMENTARY	9	0	31%	0	430	0	31%	0	0	0	0	
101	0279		TORREY PINES ELEMENTARY	9	0	30%	0	400	0	27%	0	0	0	0	
102	0078		DAILARD ELEMENTARY	9	0	30%	0	516	0	24%	0	0	0	0	
103	0255		SESSIONS ELEMENTARY	9	0	24%	0	384	0	23%	0	0	0	0	

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					Students	FRL %	Allocation	CBEDS	Students	FRL %	Amount	Allocation	Allocation	Allocation	
											per	30100 (JA)	Over/	Parent	
											Funded		(Under)	Involved	
											Student		2004-2005	@ \$7.22 per	
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P	R	O	V	I	S	I	O	N							
RANK	DEPT	2	LOCATION TITLE	2003											
-A-	-B-	-C-	-D-	-E-	-F-	-G-	-H-	-I-	-J-	-K-	-L-	-M-	-N-	-O-	
			<u>Middle/Junior High</u>												
1	0322	P	MONROE CLARK MIDDLE SCHOOL	4	1,673	99%	1,087,450	1,603	1,587	99%	825	1,309,275	221,825	11,461	
2	0329	P	WILSON MIDDLE SCHOOL	2	1,397	97%	908,050	1,308	1,269	97%	825	1,046,925	138,875	9,164	
3	0312	P	MANN MIDDLE SCHOOL	2	1,292	91%	839,800	1,256	1,145	91%	825	944,625	104,825	8,269	
4	0316		MONTGOMERY MIDDLE SCHOOL	3	631	84%	236,625	705	572	81%	475	271,700	35,075	4,131	
5	0324		ROOSEVELT JUNIOR HIGH	2	843	79%	316,125	1,052	837	80%	475	397,575	81,450	6,044	
6	0365		KEILLER MIDDLE SCHOOL	2	456	71%	171,000	542	416	77%	475	197,600	26,600	3,004	
7	0326		TAFT MIDDLE SCHOOL	5	526	69%	197,250	779	553	71%	475	262,675	65,425	3,993	
8	0367		FARB MIDDLE SCHOOL	6	667	70%	250,125	889	619	70%	475	294,025	43,900	4,470	
9	0320		PACIFIC BEACH MIDDLE SCHOOL	4	603	70%	226,125	880	597	68%	475	283,575	57,450	4,311	
10	0307		KROC MIDDLE SCHOOL	5	654	70%	245,250	801	531	66%	475	252,225	6,975	3,835	
11	0313		MARSTON MIDDLE SCHOOL	5	758	61%	284,250	1,245	767	62%	475	364,325	80,075	5,539	
12	0302		BELL JUNIOR HIGH	5	1,111	60%	416,625	1,666	965	58%	250	241,250	(175,375)	6,969	
13	0310		CREATIVE PERFORMING & MED ARTS	7	229	58%	45,800	602	334	56%	250	83,500	37,700	2,412	
14	0304		CORREIA JUNIOR HIGH	6	546	53%	109,200	981	537	55%	250	134,250	25,050	3,878	
15	0321		PERSHING MIDDLE SCHOOL	7	432	45%	86,400	1,023	508	50%	250	127,000	40,600	3,669	
16	0328		WANGENHEIM MIDDLE SCHOOL	7	572	42%	114,400	1,393	630	45%	250	157,500	43,100	4,550	
17	0311		LEWIS MIDDLE SCHOOL	9	480	41%	96,000	1,142	473	41%	250	118,250	22,250	3,416	
18	0303		CHALLENGER MIDDLE SCHOOL	8	0	35%	0	1,173	0	38%	0	0	0	0	
19	0325		STANDLEY MIDDLE SCHOOL	9	0	39%	0	1,329	0	37%	0	0	0	0	
20	0327		DE PORTOLA MIDDLE SCHOOL	8	0	35%	0	1,036	0	37%	0	0	0	0	
21	0317		MUIRLANDS MIDDLE SCHOOL	10	0	27%	0	1,072	0	25%	0	0	0	0	
22	0308		MARSHALL MIDDLE SCHOOL	10	0	7%	0	1,050	0	9%	0	0	0	0	
Total Middle/Junior High					12,870		5,630,475	23,527	12,340			6,486,275	855,800	89,115	

SAN DIEGO CITY SCHOOLS

**Office of School Site Support
Financial Operations
Budget Operations**

PRELIMINARY DRAFT
FOR REVIEW &
DISCUSSION ONLY
SUBJECT TO REVISIONS

December 14, 2004

PRELIMINARY PROPOSED TITLE I RANKING AND FUNDING LEVELS FISCAL YEAR 2005-06

PER ELIGIBLE STUDENT FUNDED RATES: \$825 FOR POVERTY LEVEL 85%-100%; \$475 FOR POVERTY LEVEL OF 60%-84%; \$250 FOR POVERTY LEVEL OF 40%-59%.

					<u>2004-05 Final Ranking</u>			<u>2005-06 Preliminary Proposed Ranking</u>									
					Funded	School	2004-05	2004	Funded	School	Proposed	Proposed	Proposed	Proposed			
					Students	FRL %	Allocation	CBEDS	Students	FRL %	Amount	Allocation	Allocation	Parent			
											per	2005-06	Over/	Involvement			
											Funded	30100 (JA)	(Under)	@ \$7.22 per			
											Student		2004-2005	Funded			
													Allocation	Student			
														30103 (JD)			
P	R	O	V	I	S	I	O	N									
RANK	DEPT	2	LOCATION	TITLE	2003												
					API												
					Base												
-A-	-B-	-C-	-D-	-E-	-F-	-G-	-H-	-I-	-J-	-K-	-L-	-M-	-N-	-O-			
26	0359		SCRIPPS RANCH HIGH SCHOOL	9	0	19%	0	2,350	0	20%	0	0	0	0			
27	0342		LA JOLLA HIGH	10	0	18%	0	1,688	0	18%	0	0	0	0			
28	0334		CRAWFORD HIGH	2	1,423	84%	533,625		0		0	0	(533,625)	0			
29	0340		KEARNY HIGH	4	1,145	69%	429,375		0		0	0	(429,375)	0			
30	0356		SAN DIEGO HIGH	2	1,799	65%	674,625		0		0	0	(674,625)	0			
Total Senior					12,599		4,643,625	32,535	12,649			5,980,800	1,337,175	91,345			
<u>Atypical</u>																	
1	0369		MUIR ALTERNATIVE	3	244	78%	91,500	323	248	77%	475	117,800	26,300	1,791			
2	0364		RILEY SCHOOL	1	107	89%	69,550	136	103	76%	475	48,925	(20,625)	744			
3	0362		TWAIN JR-SR HIGH SCHOOL	B	292	65%	109,500	350	251	72%	475	119,225	9,725	1,813			
4	0331		A.L.B.A. COMMUNITY DAY	B	66	79%	24,750	316	219	69%	475	104,025	79,275	1,582			
5	0361		GARFIELD HIGH SCHOOL	B	302	56%	60,400	465	322	69%	475	152,950	92,550	2,325			
6	0500		MET SCHOOL - MIDDLE COLLEGE	0				70	45	64%	475	21,375	21,375	325			
7	0170		LANGUAGE ACADEMY SCHOOL	6	397	50%	79,400	823	382	46%	250	95,500	16,100	2,759			
8	0368		SAN DIEGO SCPA	8	616	41%	123,200	1,500	686	46%	250	171,500	48,300	4,954			
9	0479		TRACE/TRANSITION SERVICES		0	33%	0	278	114	41%	250	28,500	28,500	823			
10	0382		HOME & HOSPITAL INSTRUCTION		0	24%	0	299	120	40%	250	30,000	30,000	867			
11	0395		MT. EVEREST ACADEMY		0	14%	0	275	0	14%	0	0	0	0			
Total Atypical					2,024		558,300	4,835	2,490			889,800	331,500	17,983			
Grand Total					68,643		31,395,500	124,824	65,069			35,894,350	4,498,850	469,897			

- 1) Green and Grant Elementary Schools were extended one year in 2004-05. Will not be funded in 2005-06.
- 2) Recommend Bay Park be extended a Title I Program for one year.