

## 2002-2003 Title I, Part A Carryover Calculation

California Department of Education

Consolidated Application

**Purpose:** This page is to calculate Title I, Part A carryover from 2002-03. Title I, Part A carryover is limited to 15% for all LEAs except those receiving less than \$50,000 in Title I, Part A funds in fiscal year 2002-03.

Agency: San Diego Unified

CD code: 

3	7	6	8	3	3	8
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Submission:  Original  
 Revision      Date: 12/12/2003

This page is not applicable. The LEA received \$50,000 or less in Title I, Part A funds.

**A. Carryover calculation for fiscal year 2002-03 (ending June 30, 2003)**

Formula: 2002-03 Allocation - 2002-03 Expenditures = Carryover ÷ 2002-03 Entitlement = Carryover Percentage

$$\begin{array}{r}
 \$ \quad 56,409,778 \\
 \hline
 \text{2002-03 Allocation,} \\
 \text{Basic and Neglected*}
 \end{array}
 -
 \begin{array}{r}
 \$ \quad 46,790,182 \\
 \hline
 \text{2002-03 Expenditures} \\
 \text{(Through June 30, 2003)}
 \end{array}
 =
 \begin{array}{r}
 \$ \quad 9,619,596 \\
 \hline
 \text{2002-03 Carryover} \\
 \text{(Must match Page 18,} \\
 \text{line 5, col. A + col. B)}
 \end{array}
 \div
 \begin{array}{r}
 \$ \quad 44,412,144 \\
 \hline
 \text{2002-03 Entitlement,} \\
 \text{Basic and Neglected}
 \end{array}
 =
 \begin{array}{r}
 21.66 \\
 \hline
 \% \text{ Carryover}
 \end{array}$$

**B. Optional additional calculation for federal fiscal year to reduce 2002-03 carryover. (Complete Section A as well.)**

$$\begin{array}{r}
 \$ \quad 56,409,778 \\
 \hline
 \text{2002-03 Allocation,} \\
 \text{Basic and Neglected*}
 \end{array}
 -
 \begin{array}{r}
 \$ \quad 54,524,864 \\
 \hline
 \text{2002-03 Expenditures} \\
 \text{(Through September 30, 2003)}
 \end{array}
 =
 \begin{array}{r}
 \$ \quad 1,884,914 \\
 \hline
 \text{Carryover}
 \end{array}
 \div
 \begin{array}{r}
 \$ \quad 44,412,144 \\
 \hline
 \text{2002-03 Entitlement,} \\
 \text{Basic and Neglected}
 \end{array}
 =
 \begin{array}{r}
 4.24 \\
 \hline
 \% \text{ Carryover}
 \end{array}$$

**C. Waiver (CAN ONLY BE GRANTED ONCE IN THREE YEARS)**

If an LEA has submitted a waiver request to carryover excess Title I funds, enter the date of submission to CDE: \_\_\_/\_\_\_/\_\_\_

\* 2002-03 Entitlement plus 2002-03 transfers in plus carryover from 2001-02.

## 2003-2004 Federal Transferability

California Department of Education

Consolidated Application

<p><b>Purpose:</b> The purpose of this page is to compute the amount of money being transferred to and from various federal programs.</p>	<b>Agency:</b> San Diego Unified								
	<b>CD code:</b>		3	7	6	8	3	3	8
	<b>Submission:</b> <input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision <b>Date:</b> 12/05/2003								

**Notes:**

*This transferability is governed by Title VI in NCLB Section 6123. You may transfer a maximum of 50 percent of any program to other programs.*

*This transferability is NOT the same as Title VI Subpart 1 REAP Flexibility. See NCLB Section 6211 for more information.*

**2003-04  
Programs  
affected by  
transferability:**

- Title I, Part A (Educationally Disadvantaged Children)
- Title II, Part A (Teacher and Principal Training and Recruiting)
- Title II, Part D (Enhancing Education through Technology)
- Title IV, Part A (Safe and Drug Free Schools and Communities)
- Title V, Part A (Innovative Programs)

2003-04 Program Entitlements		Amounts Transferred to These Programs						Amounts Retained in Original Program
		Title I, Part A (Basic Grant)	Title I, Part A (Neglected)	Title II, Part A	Title II, Part D	Title IV, Part A	Title V, Part A	
<b>Title II, Part A</b>	9,667,763	0	0		0	0	0	9,667,763
<b>Title II, Part D</b>	1,281,448	0	0	0		0	0	1,281,448
<b>Title IV, Part A</b>	1,312,233	0	0	0	0		0	1,312,233
<b>Title V, Part A</b>	758,592	0	0	0	0	0		758,592
<b>Totals Transferred and Used for:</b>		0	0	0	0	0	0	

## 2003- 2004 Total District Allocations of Federal Funds

California Department of Education

Consolidated Application

**Purpose:** This page reflects decisions made to allocate federal funds for 2003-04. Line 9 of this page (or line 18 on page 19, if completed) is used to make school-level allocations on page 21.

**Important Entry Notes:** (1) Enter *whole* dollar amounts only.  
 (2) Negative carryover is *not* allowed.

<b>Agency:</b> San Diego Unified								
<b>CD code:</b>		3	7	6	8	3	3	8
<b>Submission:</b> <input type="checkbox"/> Original								
<input checked="" type="checkbox"/> Revision								
					<b>Date:</b> 01/15/2004			

Line no.	SACS Resource Codes:	3010	3010	3025	4035	4045	4203	3710	4110
	<b>Allocations</b>	A. Title I, Part A (Basic Grant)	B. Title I, Part A (Neglected)	C. Title I, Part D Subpart 2 (Delinquent Funds)	D. Title II, Part A (Teacher Quality)	E. Title II Part D (Technology)	F. Title III Part A (LEP)	G. Title IV Part A (SDFSC)	H. Title V Part A (Innov. Progs)
	<b>Description</b>								
1.	2003-04 Entitlements	46,647,468	204,909	14,299	9,667,763	1,281,448	2,907,444	1,312,233	758,592
2.	Transferred In (+)	0	0		0	0		0	0
3.	Transferred Out (-)				0	0		0	0
4.	2003-04 amount after transfer (line 1 + 2 - 3) (=)	46,647,468	204,909	14,299	9,667,763	1,281,448	2,907,444	1,312,233	758,592
5.	2002-03 Carryover, if any (+)	9,486,316	133,280	10,859	294,492	1,281,448	2,007,059	1,082,388	0
6.	Funds available for flexible use under REAP, per Section 6211 (line 1 - 3 + 5)				0	0		0	0
7.	Total approved allocation (line 4 + 5) (=)	56,133,784	338,189	25,158	9,962,255	2,562,896	4,914,503	2,394,621	758,592
8.	Reserved for indirect costs (-)	1,735,310	10,456	778	307,972	79,229	151,926	74,027	23,451
9.	Repayment of Funds (+)	0	0	0	0	0	0	0	0
10.	Adjusted total allocation * (line 7 - 8 + 9) (=)	54,398,474	327,733	24,380	9,654,283	2,483,667	4,762,577	2,320,594	735,141

\* The adjusted total allocations on line 10 (or line 18 of page 19) must match the total allocations computed on page 21, columns G through K.

# Reservations for Title I, Part A

California Department of Education

Consolidated Application

<p><b>Purpose:</b> This page is used by LEAs to report Title I, Part A funds before making allocations to schools. The provisions reflected here are pursuant to federal guidance. If this page is completed, the "Final Adjusted Total Allocations" line must match the amount on the "Adjusted Total Allocations" line on page 21, column F. <b>Enter whole dollar amounts only.</b></p>	<p><b>Agency:</b> San Diego Unified</p>							
<p><b>CD code:</b></p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 12.5%; text-align: center;">3</td> <td style="width: 12.5%; text-align: center;">7</td> <td style="width: 12.5%; text-align: center;">6</td> <td style="width: 12.5%; text-align: center;">8</td> <td style="width: 12.5%; text-align: center;">3</td> <td style="width: 12.5%; text-align: center;">3</td> <td style="width: 12.5%; text-align: center;">8</td> </tr> </table>	3	7	6	8	3	3	8
3	7	6	8	3	3	8		
<p><b>Submission:</b> <input type="checkbox"/> Original <input checked="" type="checkbox"/> Revision      <b>Date:</b> 01/16/2004</p>								

The page is not applicable. The LEA does not receive Title I, Part A funds.

**A. Reservation for Parent Involvement** (see instructions for further explanation)

If no funds are reserved in Section B on line 2, check the appropriate box below.

Title I entitlement is equal to or less than \$500,000     District will ensure that 1% or more of Title I, Part A funds are used for parent involvement and at least 95% of the 1% reservation is allocated to the schools.

	Description	(Basic Grant) Amounts		Description	(Basic Grant) Amounts
1.	Adjusted total allocation (line 10 from page 18)	54,398,474	10.	Summer school	1,984,939
2.	Parent Involvement (minimum 1%) (See Section A)	2,217,362	11.	Before school programs	0
3.	Professional development (minimum 5%, Maximum 10%)	6,936,410	12.	After school programs	0
4.	Program Improvement: school choice transportation	0	13.	Intersession programs	252,341
5.	Program Improvement: supplemental educational services	3,532,373	14.	School year extension programs	0
6.	Serving community day school students	0	15.	Serving neglected students	0
7.	Capital expenses reserved for private schools	0	16.	Serving homeless students	50,000
8.	Salary differentials	0	17.	Total (sum of lines 2 through 16)	14,973,425
9.	Preschool	0	18.	Final Adjusted Total Allocations (line 1 minus line 17)	39,425,049

\* Line 18 must match the Adjusted Total Allocations line on page 21, column F.

2003-2004 Consolidated Application  
**Comments Form**

<u>Page</u>	<u>CDS Code</u>	<u>District Name</u>
Page 19: Reservations for Title I, Part A	3768338	San Diego Unified

Comments

Note for Line 3 - Reservation for Professional Development:

Supplemental assistance to schools in the amount of \$3,140,000 has been included in the reservation for professional development page 19 line 3. This direct instructional assistance is provided to Title I schools with the lowest API ranking. Intervention strategies target the students who are lowest performing or are failing to meet the state standards in core subjects. Interventions include supplementing the highly qualified instruction in classrooms by lowering the student/teacher ratios, increasing instructional time, providing additional instructional materials, as well as tutoring services for students.

These services would have previously been included in reservations as Assistance to Schools (reference the Consolidated Application Part II 2002-03 page 20 line 10). A modification to the CADS program excluded that line for 2003-04 and our district has been instructed by CDE to include that amount with the reservation for Professional Development along with this note.

# 2003-2004 Title I Achieving Schools Allocation

California Department of Education

Consolidated Application

<p><b>Purpose:</b> This page is to allocate academic achievement awards to schools that were officially recognized as a Title I Achieving or Honorable Mention School in April 2003.</p>	<p><b>Agency:</b> San Diego Unified</p>
<p><input checked="" type="checkbox"/> The page is not applicable because there are no schools in the district that have been officially recognized as a 2002-03 Title I Achieving or Honorable Mention School.</p>	<p><b>CD code:</b>      3       7       6       8       3       3       8</p> <p><b>Submission:</b> <input checked="" type="checkbox"/> Original  <input type="checkbox"/> Revision      <b>Date:</b> 12/05/2003</p>

- Achieving Schools Criteria**
1. A 2002 API score of 675 or higher for schools with more than 100 valid test scores.
  2. A poverty indicator of at least 50 percent.
  3. A participation rate in the 2002 SAT 9 testing of at least 95 percent of K-8 students and 90 percent of 9-12 students.
  4. Achievement of the school's API growth targets in 2000, 2001, and 2002.
  5. Achievement of twice the schoolwide API growth target and twice the API growth target for socially economically disadvantaged students for two out of the last three years.

**Special Notes About the Achieving Schools Allocation**  
 This allocation is applicable to the 2003-04 school year only. The entire allocation has no carryover provisions and must be used as specified in a "scope of work" to be submitted to the Title I Policy and Partnerships Office. See the instruction page for these specifications.

<b>A.</b>	<b>District-Level Allocation</b>		
	1. District Allocation	0	
	2. Indirect Cost at no more than <u>3.19</u> percent allowed	0	
	3. Adjusted District Allocation (line 1 - line 2 )	0	

<b>B.</b>	<b>School-Level Allocation</b>					
Name of school & school code	Distinction	Allocation	Name of school & school code	Distinction	Allocation	Allocation

## 2003-2004 District Allocations of Federal Funds to Schools

California Department of Education

Consolidated Application

<p><b>Purpose:</b> This page is to calculate the amount of funds to be allocated to eligible Title I, Part A schools and to allocate these and other federal funds to schools.</p> <p><b>Important Entry Notes:</b>                  (1) <b>Negative carryover is <i>not</i> allowed.</b>                  (2) <b>Allocations must be reflected after indirect costs are subtracted out.</b></p> <p><input type="checkbox"/> The page is not applicable. The LEA participates in none of the programs on this page.</p>	<p><b>Agency:</b> San Diego Unified</p> <hr/> <p><b>CD code:</b>  <table style="display: inline-table; border-collapse: collapse;"> <tr> <td style="border: 1px solid black; width: 20px; text-align: center;">3</td> <td style="border: 1px solid black; width: 20px; text-align: center;">7</td> <td style="border: 1px solid black; width: 20px; text-align: center;">6</td> <td style="border: 1px solid black; width: 20px; text-align: center;">8</td> <td style="border: 1px solid black; width: 20px; text-align: center;">3</td> <td style="border: 1px solid black; width: 20px; text-align: center;">3</td> <td style="border: 1px solid black; width: 20px; text-align: center;">8</td> </tr> </table> </p> <hr/> <p><b>Submission:</b> <input type="checkbox"/> Original  <input checked="" type="checkbox"/> Revision      <b>Date:</b> 01/16/2004</p>	3	7	6	8	3	3	8
3	7	6	8	3	3	8		

A	B	C	D	E	F	G	H	I	J	K
Name of school School code*	Percent of Low Income Students	Number of Low Income Students	Title I, Part A \$ per Low In- come Student Number	Site-Level Carryover, If Applicable	Title I, Part A (Basic Grant) (C X D + E = F)	Title I, Part A (Neglected)	Title I, Part D (Delinquent)	Title III, Part A (LEP)	Title V (Innovative) Funds	Total of Federal Funds
Edison Elementary 6039499	99.1	638	698.5310	3,548	449,211	0	0	0	0	449,211
Central Elementary 6039366	99.0	900	698.5310	17,285	645,963	0	0	0	0	645,963
Euclid Elementary 6039523	99.0	947	698.5310	41,742	703,251	0	0	0	0	703,251
Kimbrough (Jack) Elementary 6114292	99.0	1,009	698.5310	79,602	784,420	0	0	0	0	784,420
Parks (Rosa) Elementary 6114375	99.0	1,453	698.5310	573,018	1,587,984	0	0	0	0	1,587,984
Clark (Monroe) Middle 6114060	99.0	1,624	698.5310	79,109	1,213,523	0	0	0	0	1,213,523
King (Martin Luther) Elementary 6040190	98.9	743	698.5310	22,025	541,034	0	0	0	0	541,034
Jackson Elementary 6039762	98.0	1,068	698.5310	0	746,031	0	0	0	0	746,031
Sherman Elementary 6040158	98.0	771	698.5310	7,636	546,203	0	0	0	0	546,203

# 2003-2004 District Allocations of Federal Funds to Schools

California Department of Education

Consolidated Application

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3	7	6	8	3	3	8		

A	B	C	D	E	F	G	H	I	J	K
Name of school School code*	Percent of Low Income Students	Number of Low Income Students	Title I, Part A \$ per Low Income Student Number	Site-Level Carryover, if Applicable	Title I, Part A (Basic Grant) (C X D + E = F)	Title I, Part A (Neglected)	Title I, Part D (Delinquent)	Title III, Part A (LEP)	Title V (Innovative) Funds	Total of Federal Funds
Hamilton Elementary 6039705	97.0	1,197	698.5310	39,069	875,211	0	0	0	0	875,211
Wilson Middle 6061980	97.0	1,428	698.5310	115,922	1,113,424	0	0	0	0	1,113,424
Burbank Elementary 6039283	96.7	413	698.5310	52,638	341,131	0	0	0	0	341,131
Linda Vista Elementary 6039879	96.2	779	698.5310	37,728	581,884	0	0	0	0	581,884
Baker Elementary 6039150	96.0	580	698.5310	9,813	414,961	0	0	0	0	414,961
Marshall Elementary 6039952	96.0	741	698.5310	6,683	524,294	0	0	0	0	524,294
Hoover Senior High 3732997	96.0	2,125	698.5310	0	1,484,378	0	0	0	0	1,484,378
Brooklyn Elementary 6039275	95.9	589	698.5310	13,254	424,689	0	0	0	0	424,689
Balboa Elementary Yr 6039168	95.1	854	698.5310	22,294	618,839	0	0	0	0	618,839



## 2003-2004 District Allocations of Federal Funds to Schools

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Logan Elementary 6039895	95.0	959	698.5310	63,836	733,727	0	0	0	0	733,727
Chavez (Cesar) Elementary 6114300	94.9	671	698.5310	11,778	480,492	0	0	0	0	480,492
Mann Middle 6059646	93.9	1,294	698.5310	11,193	915,092	0	0	0	0	915,092
North Park Elementary 6115323	93.4	242	698.5310	29,170	198,215	0	0	0	0	198,215
Horton Elementary 6039754	93.3	739	698.5310	34,870	551,084	0	0	0	0	551,084
Kennedy Elementary 6039820	93.3	959	698.5310	9,103	678,994	0	0	0	0	678,994
Chollas/Mead Elementary 6039382	93.0	937	698.5310	83,779	738,303	0	0	0	0	738,303
Knox Elementary 6039838	92.9	616	698.5310	30,019	460,314	0	0	0	0	460,314
Emerson/Bandini Elementary 6039507	92.6	1,134	698.5310	30,484	822,618	0	0	0	0	822,618

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A	B	C	D	E	F	G	H	I	J	K
Name of school School code*	Percent of Low Income Students	Number of Low Income Students	Title I, Part A \$ per Low In- come Student Number	Site-Level Carryover, If Applicable	Title I, Part A (Basic Grant) (C X D + E = F)	Title I, Part A (Neglected)	Title I, Part D (Delinquent)	Title III, Part A (LEP)	Title V (Innovative) Funds	Total of Federal Funds
Garfield Elementary 6039655	91.4	468	698.5310	17,441	344,354	0	0	0	0	344,354
Perkins Elementary 6039929	91.4	402	698.5310	5,974	286,783	0	0	0	0	286,783
Carver Elementary 6039358	90.2	536	698.5310	78,526	452,939	0	0	0	0	452,939
Webster Elementary 6040273	88.1	516	698.5310	6,690	367,132	0	0	0	0	367,132
Carson Elementary 6039341	88.0	541	698.5310	48,280	426,185	0	0	0	0	426,185
Washington Elementary 6040265	87.5	293	698.5310	23,878	228,548	0	0	0	0	228,548
Encanto Elementary 6039515	87.3	878	698.5310	4,957	618,267	0	0	0	0	618,267
Adams Elementary 6039101	86.7	710	698.5310	22,600	518,557	0	0	0	0	518,557
Birney Elementary 6039259	85.3	488	698.5310	16,055	356,938	0	0	0	0	356,938

## 2003-2004 District Allocations of Federal Funds to Schools

California Department of Education

Consolidated Application

<p><b>Purpose:</b> This page is to calculate the amount of funds to be allocated to eligible Title I, Part A schools and to allocate these and other federal funds to schools.</p> <p><b>Important Entry Notes:</b>                  (1) Negative carryover is <i>not</i> allowed.                  (2) Allocations must be reflected after indirect costs are subtracted out.</p> <p><input type="checkbox"/> The page is not applicable. The LEA participates in none of the programs on this page.</p>	<p><b>Agency:</b> San Diego Unified</p> <hr/> <p><b>CD code:</b>  <table style="display: inline-table; border-collapse: collapse;"> <tr> <td style="border: 1px solid black; width: 20px; text-align: center;">3</td> <td style="border: 1px solid black; width: 20px; text-align: center;">7</td> <td style="border: 1px solid black; width: 20px; text-align: center;">6</td> <td style="border: 1px solid black; width: 20px; text-align: center;">8</td> <td style="border: 1px solid black; width: 20px; text-align: center;">3</td> <td style="border: 1px solid black; width: 20px; text-align: center;">3</td> <td style="border: 1px solid black; width: 20px; text-align: center;">8</td> </tr> </table> </p> <hr/> <p><b>Submission:</b>    <input type="checkbox"/> Original  <input checked="" type="checkbox"/> Revision    <b>Date:</b>    01/16/2004</p>	3	7	6	8	3	3	8
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Name of school School code*	Percent of Low Income Students	Number of Low Income Students	Title I, Part A \$ per Low In- come Student Number	Site-Level Carryover, If Applicable	Title I, Part A (Basic Grant) (C X D + E = F)	Title I, Part A (Neglected)	Title I, Part D (Delinquent)	Title III, Part A (LEP)	Title V (Innovative) Funds	Total of Federal Funds
Franklin Elementary 6039606	84.9	488	698.5310	30,834	371,717	0	0	0	0	371,717
Crawford Senior High 3731585	84.9	1,461	698.5310	99,658	1,120,212	0	0	0	0	1,120,212
Valencia Park Elementary 6040257	84.1	613	402.9990	19,519	266,557	0	0	0	0	266,557
Garfield High (Cont.) 3737962	84.1	248	402.9990	999	100,943	0	0	0	0	100,943
Montgomery Middle 6059679	83.8	653	402.9990	43,413	306,571	0	0	0	0	306,571
Riley (Special Day) 6040083	83.7	72	402.9990	16,082	45,098	0	0	0	0	45,098
Jefferson Elementary 6039770	82.4	319	402.9990	17,495	146,052	0	0	0	0	146,052
Youth Oppor. Unlimited Sec. (Alter 3730876	82.2	139	402.9990	3,881	59,898	0	0	0	0	59,898
Johnson Elementary 6039788	81.2	474	402.9990	14,767	205,789	0	0	0	0	205,789

## 2003-2004 District Allocations of Federal Funds to Schools

California Department of Education

Consolidated Application

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Audubon Elementary 6039143	81.0	487	402.9990	5,224	201,485	0	0	0	0	201,485
Rowan Elementary 6040117	79.8	260	402.9990	20,369	125,149	0	0	0	0	125,149
Roosevelt Junior High 6059703	79.3	1,048	402.9990	24,049	446,392	0	0	0	0	446,392
Freese Elementary 6039614	79.2	536	402.9990	10,957	226,964	0	0	0	0	226,964
Gompers Secondary 3730348	78.6	1,373	402.9990	95,429	648,747	0	0	0	0	648,747
Bayview Terrace Elementary 6039218	77.3	360	402.9990	17,353	162,433	0	0	0	0	162,433
Mckinley Elementary 6039978	76.3	432	402.9990	21,272	195,368	0	0	0	0	195,368
Fulton Elementary 6039630	75.0	369	402.9990	24,645	173,352	0	0	0	0	173,352
Oak Park Elementary 6040026	73.8	563	402.9990	22,372	249,260	0	0	0	0	249,260

## 2003-2004 District Allocations of Federal Funds to Schools

California Department of Education

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Crown Point Elementary 6039424	73.7	143	402.9990	19,625	77,254	0	0	0	0	77,254
Clay Elementary 6039390	72.1	294	402.9990	11,732	130,214	0	0	0	0	130,214
Paradise Hills Elementary 6040059	71.9	406	402.9990	29,431	193,049	0	0	0	0	193,049
Keiller Middle 6039812	71.8	515	402.9990	10,274	217,818	0	0	0	0	217,818
Muir (John) 3730116	71.8	211	402.9990	23,724	108,757	0	0	0	0	108,757
Rolando Park Elementary 6040091	70.2	250	402.9990	14,431	115,181	0	0	0	0	115,181
Alt. Learn For Behav. & Att. (Comm.) 3731130	70.1	61	402.9990	4,251	28,834	0	0	0	0	28,834
Field Elementary 6039556	69.7	255	402.9990	15,388	118,153	0	0	0	0	118,153
Farb Middle 6099063	69.4	683	402.9990	21,498	296,746	0	0	0	0	296,746

# 2003-2004 District Allocations of Federal Funds to Schools

California Department of Education

Consolidated Application

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Hancock Elementary 6096051	69.0	567	402.9990	13,985	242,485	0	0	0	0	242,485
Dewey Elementary 6039481	68.3	198	402.9990	19,284	99,078	0	0	0	0	99,078
Florence Elementary 6039572	68.3	185	402.9990	7,778	82,333	0	0	0	0	82,333
Kearny Senior High 3733326	68.2	1,126	402.9990	0	453,777	0	0	0	0	453,777
Angier Elementary 6039135	68.1	318	402.9990	7,397	135,551	0	0	0	0	135,551
Ross Elementary 6040109	68.1	280	402.9990	10,665	123,505	0	0	0	0	123,505
Taft Middle 6059711	67.6	597	402.9990	0	240,590	0	0	0	0	240,590
Kroc Middle 6059612	67.0	623	402.9990	18,677	269,745	0	0	0	0	269,745
San Diego Senior High 3737152	66.6	1,451	402.9990	17,565	602,317	0	0	0	0	602,317

## 2003-2004 District Allocations of Federal Funds to Schools

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Boone Elementary 6039267	66.0	585	402.9990	5,452	241,206	0	0	0	0	241,206
Lafayette Elementary 6039853	65.3	320	402.9990	3,569	132,529	0	0	0	0	132,529
Pacific Beach Middle 6059695	64.5	575	402.9990	25,053	256,777	0	0	0	0	256,777
Jones Elementary 6039796	64.3	258	402.9990	13,530	117,504	0	0	0	0	117,504
Perry Elementary 6040067	64.0	333	402.9990	19,364	153,563	0	0	0	0	153,563
Barnard Elementary 6039184	63.9	156	402.9990	19,791	82,659	0	0	0	0	82,659
Penn Elementary 6077317	63.5	521	402.9990	18,186	228,148	0	0	0	0	228,148
Toler Elementary 6040224	62.5	212	402.9990	1,232	86,668	0	0	0	0	86,668
Cadman Elementary 6039309	61.8	155	402.9990	7,361	69,826	0	0	0	0	69,826

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Juarez Elementary 6039804	61.8	220	402.9990	11,793	100,453	0	0	0	0	100,453
Mission Bay Senior High 3734431	60.9	1,040	402.9990	17,622	436,741	0	0	0	0	436,741
Bell Junior High 6059588	60.7	1,258	402.9990	5,558	512,531	0	0	0	0	512,531
Nye Elementary 6112478	60.6	416	402.9990	9,817	177,465	0	0	0	0	177,465
Lindbergh/Schweitzer Elementary 6039887	60.4	465	402.9990	23,832	211,227	0	0	0	0	211,227
Wegeforth Elementary 6040281	60.4	192	402.9990	1,380	78,756	0	0	0	0	78,756
Creative Performing And Media Arts 3731551	59.3	128	214.9330	0	27,511	0	0	0	0	27,511
Lee Elementary 6039861	59.0	396	214.9330	38,400	123,513	0	0	0	0	123,513
Madison Senior High 3733698	58.1	831	214.9330	21,609	200,218	0	0	0	0	200,218



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Bethune (Mary Mc Leod) Elementary 6106173	58.0	324	214.9330	11,571	81,209	0	0	0	0	81,209
Miller Elementary 6093256	57.6	522	214.9330	18,932	131,127	0	0	0	0	131,127
Fletcher Elementary 6039564	57.5	169	214.9330	7,682	44,006	0	0	0	0	44,006
Twain Junior/Senior High (Cont.) 3730231	56.8	241	214.9330	17,893	69,692	0	0	0	0	69,692
Whitman Elementary 6040307	56.6	197	214.9330	7,685	50,027	0	0	0	0	50,027
Marston Middle 6059653	56.4	705	214.9330	4,797	156,325	0	0	0	0	156,325
Hardy Elementary 6039713	55.7	201	214.9330	1,130	44,332	0	0	0	0	44,332
Cubberley Elementary 6039432	55.6	183	214.9330	13,822	53,155	0	0	0	0	53,155
Walker Elementary 6089064	53.4	398	214.9330	2,926	88,469	0	0	0	0	88,469

## 2003-2004 District Allocations of Federal Funds to Schools

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Chesterton Elementary 6039374	53.1	311	214.9330	1,880	68,724	0	0	0	0	68,724
Hawthorne Elementary 6039721	51.7	203	214.9330	1,318	44,949	0	0	0	0	44,949
Mason Elementary 6071914	51.4	529	214.9330	5,090	118,790	0	0	0	0	118,790
Zamorano (Agustin Vincente) 6106199	51.3	733	214.9330	3,545	161,091	0	0	0	0	161,091
Cabrillo Elementary 6039291	51.2	107	214.9330	921	23,919	0	0	0	0	23,919
Sequoia Elementary 6040133	50.5	193	214.9330	649	42,131	0	0	0	0	42,131
Morse Senior High 3734654	50.1	1,553	214.9330	92,241	426,032	0	0	0	0	426,032
Correia Junior High 6059596	50.0	517	214.9330	3,634	114,754	0	0	0	0	114,754
Ocean Beach Elementary 6040034	49.7	166	214.9330	9,201	44,880	0	0	0	0	44,880

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Spreckels Elementary 6040174	49.4	352	214.9330	1,692	77,348	0	0	0	0	77,348
Language Academy (Elem) 6040000	48.2	379	214.9330	2,073	83,533	0	0	0	0	83,533
Pacific Beach Elementary 6040042	46.2	157	214.9330	2,093	35,837	0	0	0	0	35,837
Dana Elementary 6059604	46.0	432	214.9330	2,228	95,079	0	0	0	0	95,079
Clairemont Senior High 3731213	45.4	638	214.9330	69,028	206,155	0	0	0	0	206,155
Alcott Elementary 6039119	44.4	148	214.9330	701	32,511	0	0	0	0	32,511
Green Elementary 6039697	44.3	185	214.9330	1,323	41,086	0	0	0	0	41,086
Pershing Middle 6061972	44.0	442	214.9330	1,122	96,122	0	0	0	0	96,122
Serra Senior High 3730173	43.3	850	214.9330	4,663	187,356	0	0	0	0	187,356

# 2003-2004 District Allocations of Federal Funds to Schools

California Department of Education

Consolidated Application

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3	7	6	8	3	3	8		

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Name of school School code*	Percent of Low Income Students	Number of Low Income Students	Title I, Part A \$ per Low Income Student Number	Site-Level Carryover, If Applicable	Title I, Part A (Basic Grant) (C X D + E = F)	Title I, Part A (Neglected)	Title I, Part D (Delinquent)	Title III, Part A (LEP)	Title V (Innovative) Funds	Total of Federal Funds
Doyle Elementary 6099055	43.1	348	214.9330	4,421	79,218	0	0	0	0	79,218
Vista Grande Elementary 6099089	43.1	258	214.9330	1,536	56,989	0	0	0	0	56,989
Foster Elementary 6039598	42.6	235	214.9330	1,397	51,906	0	0	0	0	51,906
San Diego School Of Creative & 3730371	42.1	649	214.9330	0	139,492	0	0	0	0	139,492
Wangenheim Middle 6097844	41.3	570	214.9330	4,459	126,971	0	0	0	0	126,971
Grant Elementary 6039671	41.1	216	214.9330	0	46,426	0	0	0	0	46,426
Lewis Middle 6059638	41.0	460	214.9330	775	99,644	0	0	0	0	99,644
Trace 3731056	40.1	63	214.9330	0	13,541	0	0	0	0	13,541
Ericson Elementary 6089015	37.1	341	0.0000	0	0	0	0	0	0	0

## 2003-2004 District Allocations of Federal Funds to Schools

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Marvin Elementary 6039960	36.7	149	0.0000	1,119	1,119	0	0	0	0	1,119
Standley Middle 6096598	36.6	473	0.0000	0	0	0	0	0	0	0
Gage Elementary 6039648	36.5	216	0.0000	0	0	0	0	0	0	0
Point Loma Senior High 3735750	36.2	705	214.9330	0	151,528	0	0	0	0	151,528
Loma Portal Elementary 6039903	36.1	116	0.0000	0	0	0	0	0	0	0
Bay Park Elementary 6039200	35.1	156	0.0000	1,544	1,544	0	0	0	0	1,544
Tierrasanta Elementary 6089056	34.0	200	0.0000	0	0	0	0	0	0	0
Longfellow Elementary 6039911	33.6	222	0.0000	0	0	0	0	0	0	0
Challenger Middle 6107056	33.6	383	0.0000	0	0	0	0	0	0	0

## 2003-2004 District Allocations of Federal Funds to Schools

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De Portola (Gasper) Middle 6106181	33.2	334	0.0000	0	0	0	0	0	0	0
Henry Senior High 3732781	32.5	740	0.0000	0	0	0	0	0	0	0
University City High 3730314	32.3	615	0.0000	0	0	0	0	0	0	0
Hickman Elementary 6089023	30.9	244	0.0000	0	0	0	0	0	0	0
Mira Mesa Senior High 3730181	30.8	782	0.0000	0	0	0	0	0	0	0
Torrey Pines Elementary 6040232	30.4	124	0.0000	0	0	0	0	0	0	0
Hage (Willard B.) Elementary 6109599	29.5	242	0.0000	0	0	0	0	0	0	0
Silver Gate Elementary 6040166	27.5	115	0.0000	0	0	0	0	0	0	0
Dailard Elementary 6096879	27.0	149	0.0000	0	0	0	0	0	0	0

# 2003-2004 District Allocations of Federal Funds to Schools

California Department of Education

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Muirlands Middle 6059687	23.9	257	0.0000	0	0	0	0	0	0	0
Holmes Elementary 6039747	23.4	117	0.0000	0	0	0	0	0	0	0
Sunset View Elementary 6040208	23.1	92	0.0000	0	0	0	0	0	0	0
Sandburg Elementary 6089049	23.1	163	0.0000	0	0	0	0	0	0	0
Sessions Elementary 6040141	21.8	90	0.0000	0	0	0	0	0	0	0
La Jolla Elementary 6039846	20.0	100	0.0000	0	0	0	0	0	0	0
Benchly/Weinberger Elementary 6040299	19.1	100	0.0000	0	0	0	0	0	0	0
Scripps Ranch High 3730884	17.9	382	0.0000	0	0	0	0	0	0	0
La Jolla Senior High 3733508	17.0	278	0.0000	0	0	0	0	0	0	0

## 2003-2004 District Allocations of Federal Funds to Schools

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Hearst Elementary 6039739	16.0	62	0.0000	0	0	0	0	0	0	0
Miramar Ranch Elementary 6069116	16.0	119	0.0000	0	0	0	0	0	0	0
Curie Elementary 6039440	15.6	92	0.0000	0	0	0	0	0	0	0
Mt Everest Academy 3730751	10.7	31	0.0000	0	0	0	0	0	0	0
Kumeyaay Elementary 6112460	10.2	49	0.0000	0	0	0	0	0	0	0
Marshall (Thurgood) Middle 6115331	9.2	100	0.0000	0	0	0	0	0	0	0
Bird ROCK Elementary 6039242	7.9	38	0.0000	0	0	0	0	0	0	0
Jerabek Elementary 6099071	5.2	48	0.0000	0	0	0	0	0	0	0
Dingeman (Robert E.) Elementary 6112726	3.9	33	0.0000	0	0	0	0	0	0	0



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Scripps (Ellen Browning) Elementary 6119135	2.5	11	0.0000	0	0	0	0	0	0	0
Home And Hospital Instruction 3730363	1.7	10	0.0000	0	0	0	0	0	0	0
Devereux California- 6201651	0.0	0	0.0000	0	0	0	0	0	0	0
Cornerstone Christia 6201719	0.0	13	661.0770	7,732	16,326	0	0	0	0	16,326
St. Stephen's Christ 6201800	0.0	0	0.0000	0	0	0	0	0	0	0
New Song Christian S 6202030	0.0	0	0.0000	0	0	0	0	0	0	0
The Rock Academy 6202386	0.0	0	0.0000	0	0	0	0	0	0	0
H-town Christian Sch 6202444	0.0	31	483.8060	13,548	28,546	0	0	0	0	28,546
City Tree Christian 6902902	0.0	13	665.3850	15,212	23,862	0	0	0	0	23,862

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Adventure Days Kinde 6904726	0.0	0	0.0000	0	0	0	0	0	0	0
Mira Mesa Christian 6907802	0.0	0	0.0000	0	0	0	0	0	0	0
San Diego Jewish Aca 6907877	0.0	0	0.0000	0	0	0	0	0	0	0
Christ The Cornersto 6910194	0.0	0	0.0000	0	0	0	0	0	0	0
Community Preparator 6913495	0.0	0	0.0000	0	0	0	0	0	0	0
Beth Israel Day 6918056	0.0	0	0.0000	0	0	0	0	0	0	0
Good Shepherd 6920722	0.0	0	0.0000	0	0	0	0	0	0	0
San Diego Jewish Aca 6926059	0.0	0	0.0000	0	0	0	0	0	0	0
Child's Primary, The 6927586	0.0	0	0.0000	0	0	0	0	0	0	0

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Horizon Christian 6930465	0.0	0	0.0000	0	0	0	0	0	0	0
Chabad Hebrew Academ 6932214	0.0	28	455.3930	20,812	33,563	0	0	0	0	33,563
Academy Of Our Lady 6938757	0.0	23	547.0430	22,223	34,805	0	0	0	0	34,805
Bishop's School, The 6938815	0.0	0	0.0000	0	0	0	0	0	0	0
Francis W. Parker 6938948	0.0	0	0.0000	0	0	0	0	0	0	0
La Jolla Country Day 6939045	0.0	0	0.0000	0	0	0	0	0	0	0
Lutheran High School 6939136	0.0	0	0.0000	0	0	0	0	0	0	0
St. Augustine High S 6939409	0.0	25	489.8000	17,477	29,722	0	0	0	0	29,722
University Of San Di 6939458	0.0	0	0.0000	0	0	0	0	0	0	0

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Grace Lutheran Eleme 6965529	0.0	16	624.8750	17,267	27,265	0	0	0	0	27,265
St. Paul's Lutheran 6965560	0.0	0	0.0000	0	0	0	0	0	0	0
Our Lady's 6966071	0.0	87	623.0460	54,399	108,604	0	0	0	0	108,604
St. Jude Academy 6966105	0.0	89	611.5730	73,341	127,771	0	0	0	0	127,771
St. Rita's 6966113	0.0	48	555.8540	63,198	89,879	0	0	0	0	89,879
All Hallows Academy 6975262	0.0	5	348.2000	3,136	4,877	0	0	0	0	4,877
Aselfine School 6975270	0.0	23	573.9130	11,891	25,091	0	0	0	0	25,091
Blessed Sacrament El 6975296	0.0	36	552.3610	17,138	37,023	0	0	0	0	37,023
Holy Family Elementa 6975494	0.0	81	533.2840	43,689	86,885	0	0	0	0	86,885

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California Department of Education

Consolidated Application

<p><b>Purpose:</b> This page is to calculate the amount of funds to be allocated to eligible Title I, Part A schools and to allocate these and other federal funds to schools.</p> <p><b>Important Entry Notes:</b>                  (1) Negative carryover is <i>not</i> allowed.                  (2) Allocations must be reflected after indirect costs are subtracted out.</p> <p><input type="checkbox"/> The page is not applicable. The LEA participates in none of the programs on this page.</p>	<p><b>Agency:</b> San Diego Unified</p> <p><b>CD code:</b>  <table style="width: 100%; text-align: center; border-collapse: collapse;"> <tr> <td style="border: 1px solid black; width: 20px;">3</td> <td style="border: 1px solid black; width: 20px;">7</td> <td style="border: 1px solid black; width: 20px;">6</td> <td style="border: 1px solid black; width: 20px;">8</td> <td style="border: 1px solid black; width: 20px;">3</td> <td style="border: 1px solid black; width: 20px;">3</td> <td style="border: 1px solid black; width: 20px;">8</td> </tr> </table> </p> <p><b>Submission:</b> <input type="checkbox"/> Original  <input checked="" type="checkbox"/> Revision      <b>Date:</b> 01/16/2004</p>	3	7	6	8	3	3	8
3	7	6	8	3	3	8		

A	B	C	D	E	F	G	H	I	J	K
Name of school School code*	Percent of Low Income Students	Number of Low Income Students	Title I, Part A \$ per Low Income Student Number	Site-Level Carryover, If Applicable	Title I, Part A (Basic Grant) (C X D + E = F)	Title I, Part A (Neglected)	Title I, Part D (Delinquent)	Title III, Part A (LEP)	Title V (Innovative) Funds	Total of Federal Funds
Nazareth Elementary 6975569	0.0	20	401.6000	11,387	19,419	0	0	0	0	19,419
Our Lady Of The Sacr 6975619	0.0	94	696.1600	57,704	123,143	0	0	0	0	123,143
Sacred Heart Academy 6975668	0.0	0	0.0000	0	0	0	0	0	0	0
St. Charles Borromeo 6975684	0.0	0	0.0000	0	0	0	0	0	0	0
St. Columba 6975700	0.0	28	493.5000	14,715	28,533	0	0	0	0	28,533
St. Didacus Parochia 6975718	0.0	65	642.9380	38,251	80,042	0	0	0	0	80,042
Saint Michael Academ 6975825	0.0	12	435.3330	6,891	12,115	0	0	0	0	12,115
St. Patrick's Elemen 6975858	0.0	75	602.1600	43,948	89,110	0	0	0	0	89,110
St. Vincent De Paul 6975882	0.0	0	0.0000	0	0	0	0	0	0	0

# 2003-2004 District Allocations of Federal Funds to Schools

California Department of Education

Consolidated Application

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A	B	C	D	E	F	G	H	I	J	K
Name of school School code*	Percent of Low Income Students	Number of Low Income Students	Title I, Part A \$ per Low Income Student Number	Site-Level Carryover, If Applicable	Title I, Part A (Basic Grant) (C X D + E = F)	Title I, Part A (Neglected)	Title I, Part D (Delinquent)	Title III, Part A (LEP)	Title V (Innovative) Funds	Total of Federal Funds
Soille San Diego Heb 6975890	0.0	83	529.2290	85,422	129,348	0	0	0	0	129,348
School Of The Madele 6975924	0.0	0	0.0000	0	0	0	0	0	0	0
Stella Maris Academy 6975932	0.0	0	0.0000	0	0	0	0	0	0	0
All Saints' Episcopa 6980916	0.0	0	0.0000	0	0	0	0	0	0	0
Reformation Lutheran 6984587	0.0	0	0.0000	0	0	0	0	0	0	0
Francis W. Parker 6987770	0.0	0	0.0000	0	0	0	0	0	0	0
Faith Community Scho 6987945	0.0	0	0.0000	0	0	0	0	0	0	0
Children's Workshop 6987960	0.0	15	531.7330	2,330	10,306	0	0	0	0	10,306
Gillispie, The 6988166	0.0	0	0.0000	0	0	0	0	0	0	0

## 2003-2004 District Allocations of Federal Funds to Schools

California Department of Education

Consolidated Application

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A	B	C	D	E	F	G	H	I	J	K
Name of school School code*	Percent of Low Income Students	Number of Low Income Students	Title I, Part A \$ per Low Income Student Number	Site-Level Carryover, If Applicable	Title I, Part A (Basic Grant) (C X D + E = F)	Title I, Part A (Neglected)	Title I, Part D (Delinquent)	Title III, Part A (LEP)	Title V (Innovative) Funds	Total of Federal Funds
Springall Academy 6992994	0.0	17	611.2940	9,353	19,745	0	0	0	0	19,745
Children's School, T 6993166	0.0	0	0.0000	0	0	0	0	0	0	0
Christian Elementary 6996003	0.0	0	0.0000	0	0	0	0	0	0	0
Maria Montessori Ele 6996045	0.0	0	0.0000	0	0	0	0	0	0	0
Scripps Montessori S 6997597	0.0	0	0.0000	0	0	0	0	0	0	0
Sam And Rose Stein E 6997969	0.0	0	0.0000	0	0	0	0	0	0	0
B.t. Crenshaw Chris 7002256	0.0	0	0.0000	0	0	0	0	0	0	0
San Diego Internatio 7051360	0.0	0	0.0000	0	0	0	0	0	0	0
Heritage Christian S 7052608	0.0	0	0.0000	0	0	0	0	0	0	0

## 2003-2004 District Allocations of Federal Funds to Schools

California Department of Education

Consolidated Application

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3	7	6	8	3	3	8		

A	B	C	D	E	F	G	H	I	J	K
Name of school School code*	Percent of Low Income Students	Number of Low Income Students	Title I, Part A \$ per Low In- come Student Number	Site-Level Carryover, If Applicable	Title I, Part A (Basic Grant) (C X D + E = F)	Title I, Part A (Neglected)	Title I, Part D (Delinquent)	Title III, Part A (LEP)	Title V (Innovative) Funds	Total of Federal Funds
Excelsior Academy 7067846	0.0	0	0.0000	0	0	0	0	0	0	0
Urban Skills Center 7078165	0.0	0	0.0000	0	0	0	0	0	0	0
Delphi Academy Of Sa 7078314	0.0	0	0.0000	0	0	0	0	0	0	0
Marjorie Cook Educat 7079817	0.0	22	561.7270	11,137	23,495	0	0	0	0	23,495
Islamic School Of Sa 7080427	0.0	53	521.4340	52,956	80,592	0	0	0	0	80,592
Waldorf School Of Sa 7081631	0.0	0	0.0000	0	0	0	0	0	0	0
San Diego Center For 7093115	0.0	0	0.0000	0	0	0	0	0	0	0
Harborside 7093651	0.0	5	415.6000	16,942	19,020	0	0	0	0	19,020
Sam And Rose Stein E 7093966	0.0	0	0.0000	0	0	0	0	0	0	0



## 2003-2004 District Allocations of Federal Funds to Schools

California Department of Education

Consolidated Application

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3	7	6	8	3	3	8		

A	B	C	D	E	F	G	H	I	J	K
Name of school School code*	Percent of Low Income Students	Number of Low Income Students	Title I, Part A \$ per Low Income Student Number	Site-Level Carryover, If Applicable	Title I, Part A (Basic Grant) (C X D + E = F)	Title I, Part A (Neglected)	Title I, Part D (Delinquent)	Title III, Part A (LEP)	Title V (Innovative) Funds	Total of Federal Funds
Clairemont Mesa Chri 7095185	0.0	0	0.0000	0	0	0	0	0	0	0
Torah High Schools O 7100720	0.0	33	706.3940	19,534	42,845	0	0	0	0	42,845
Nativity Prep Academ 7103328	0.0	36	723.9720	23,431	49,494	0	0	0	0	49,494
Macdowell (Edward A) Elementary 6039937	0.0	0	0.0000	0	0	0	0	0	0	0
Unknown School 3733581	0.0	0	0.0000	0	0	0	0	0	0	0
Emmanuel Arts Academy 7095766	0.0	23	505.5220	10,497	22,124	0	0	0	0	22,124
St. Martin of Tours 6965552	0.0	13	600.6150	7,032	14,840	0	0	0	0	14,840
Trinity lutheran 6918437	0.0	0	0.0000	0	0	0	0	0	0	0

# 2003-2004 District Allocations of Federal Funds to Schools

California Department of Education

Consolidated Application

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3	7	6	8	3	3	8		

A	B	C	D	E	F	G	H	I	J	K
Name of school School code*	Percent of Low Income Students	Number of Low Income Students	Title I, Part A \$ per Low In- come Student Number	Site-Level Carryover, If Applicable	Title I, Part A (Basic Grant) (C X D + E = F)	Title I, Part A (Neglected)	Title I, Part D (Delinquent)	Title III, Part A (LEP)	Title V (Innovative) Funds	Total of Federal Funds
Local Institutions						327,733	24,380			352,113
Districtwide Allocation (Title III and Title V only)								4,762,577	735,141	5,497,718
Adjusted Total Allocations (Must match page 18, line 10 or page 19, line 18)					39,425,049	327,733	24,380	4,762,577	735,141	45,274,880

## 2003-2004 Total District Allocations of State Funds

California Department of Education

Consolidated Application

**Purpose:** This page is to calculate total and adjusted allocations for state funds for 2003-04. The results from this page are used to make school-level allocations on page 24 (excluding TUPE funds).

**Important Entry Notes:** (1) Enter *whole* dollar amounts only.  
 (2) Negative carryover is *not* allowed.

<b>Agency:</b> San Diego Unified									
<b>CD code:</b>			3	7	6	8	3	3	8
<b>Submission:</b> <input type="checkbox"/> Original									
<input checked="" type="checkbox"/> Revision									
						<b>Date:</b>		01/08/2004	

Line no.	SACS Resource Codes:	A	B	C	D	E	F	G
	Description	7260	7260, 7265	7090, 7091	7375	7271	6660	7250
		SIP K-6	SIP 7-12	EIA	10th Grade Counseling	PAR	TUPE (Grades 4-8)	SBCP Carryover
1.	2003-04 Entitlements	7,755,556	1,385,281	11,365,739	239,806	601,668	217,921	
2.	Adjusted 2003-04 Entitlements (See Instructions)	7,042,799	1,212,184	8,087,148	0	541,501		
3.	2002-03 Carryover, if any (+)	0	0	3,798,639	109,236	4,590,104	26,230	4,936,447
4.	Total approved allocation (line 1 or 2 + line 3) (=)	7,042,799	1,212,184	11,885,787	349,042	5,131,605	244,151	4,936,447
5.	Reserved for indirect costs (-)	205,130	35,306	346,188	10,790	153,948	7,548	144,566
6.	Repayment of Funds (+)	0	0	0	0	0	0	0
7.	EIA Security (-)			0				
8.	EIA Alternative (-)			0				
9.	Adjusted total allocation (line 4 - 5 + 6 - 7 - 8) (=)	6,837,669	1,176,878	11,539,599	338,252	4,977,657	236,603	4,791,881

## 2003-2004 School Improvement Funding for Grades 7-12

California Department of Education

Consolidated Application

**Purpose:** This page is to allocate School Improvement funds to individual schools, grades 7-12. Carryover should be reflected in Column G for each school as appropriate.

**Important Entry Notes:**

- (1) Column H must reflect allocation totals before indirect cost are deducted.
- (2) Negative carryover is not allowed.

<b>Agency:</b> San Diego Unified								
<b>CD code:</b>		3	7	6	8	3	3	8
<b>Submission:</b> <input checked="" type="checkbox"/> Original								
<input type="checkbox"/> Revision <b>Date:</b> 12/05/2003								

A	B	C	D	E	F	G	H
Name of school School code	Grades 7-8		Grades 9-12		Total Entitlement	SIP Carryover	Totals Col. F+Col. G
	ADA	Amount	ADA	Amount			
Muir (John) 3730116	59.12	1,908	0.00	0	1,908	0	1,908
Serra Senior High 3730173	0.00	0	1,800.12	148,920	148,920	0	148,920
Mira Mesa Senior High 3730181	0.00	0	2,372.58	196,277	196,277	0	196,277
Twain Junior/Senior High (Cont.) 3730231	0.00	0	0.00	0	0	0	0
University City High 3730314	0.00	0	0.00	0	0	0	0
Gompers Secondary 3730348	700.32	22,602	0.00	0	22,602	0	22,602
Home And Hospital Instruction 3730363	25.09	810	0.00	0	810	0	810
San Diego School Of Creative & 3730371	465.70	15,030	0.00	0	15,030	0	15,030
Mt Everest Academy 3730751	58.58	1,891	0.00	0	1,891	0	1,891

## 2003-2004 School Improvement Funding for Grades 7-12

California Department of Education

Consolidated Application

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A	B	C	D	E	F	G	H
Name of school School code	Grades 7-8		Grades 9-12		Total Entitlement	SIP Carryover	Totals Col. F+Col. G
	ADA	Amount	ADA	Amount			
Youth Oppor. Unlimited Sec. (Alter Ed.) 3730876	0.00	0	0.00	0	0	0	0
Scripps Ranch High 3730884	0.00	0	1,966.11	162,651	162,651	0	162,651
Charter School Of San Diego 3730959	0.00	0	0.00	0	0	0	0
Alt. Learn For Behav. & Att. (Comm.) 3731130	35.76	1,154	0.00	0	1,154	0	1,154
Clairemont Senior High 3731213	0.00	0	0.00	0	0	0	0
Crawford Senior High 3731585	0.00	0	0.00	0	0	0	0
Henry Senior High 3732781	0.00	0	0.00	0	0	0	0
Hoover Senior High 3732997	0.00	0	0.00	0	0	0	0
Kearny Senior High 3733326	0.00	0	0.00	0	0	0	0

## 2003-2004 School Improvement Funding for Grades 7-12

California Department of Education

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A	B	C	D	E	F	G	H
Name of school School code	Grades 7-8		Grades 9-12		Total Entitlement	SIP Carryover	Totals Col. F+Col. G
	ADA	Amount	ADA	Amount			
La Jolla Senior High 3733508	0.00	0	0.00	0	0	0	0
Madison Senior High 3733698	0.00	0	0.00	0	0	0	0
Mission Bay Senior High 3734431	0.00	0	0.00	0	0	0	0
Morse Senior High 3734654	0.00	0	0.00	0	0	0	0
Point Loma Senior High 3735750	0.00	0	0.00	0	0	0	0
San Diego Senior High 3737152	0.00	0	0.00	0	0	0	0
Garfield High (Cont.) 3737962	0.00	0	0.00	0	0	0	0
Keiller Middle 6039812	498.30	16,082	0.00	0	16,082	0	16,082
Longfellow Elementary 6039911	82.68	2,669	0.00	0	2,669	0	2,669

## 2003-2004 School Improvement Funding for Grades 7-12

California Department of Education

Consolidated Application

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A	B	C	D	E	F	G	H
Name of school School code	Grades 7-8		Grades 9-12		Total Entitlement	SIP Carryover	Totals Col. F+Col. G
	ADA	Amount	ADA	Amount			
Language Academy (Elem) 6040000	71.95	2,323	0.00	0	2,323	0	2,323
Riley (Special Day) 6040083	0.00	0	0.00	0	0	0	0
Bell Junior High 6059588	1,377.83	44,467	0.00	0	44,467	0	44,467
Correia Junior High 6059596	416.44	13,440	0.00	0	13,440	0	13,440
Kroc Middle 6059612	807.28	26,054	0.00	0	26,054	0	26,054
Lewis Middle 6059638	691.19	22,308	0.00	0	22,308	0	22,308
Mann Middle 6059646	810.75	26,166	0.00	0	26,166	0	26,166
Marston Middle 6059653	840.23	27,118	0.00	0	27,118	0	27,118
Montgomery Middle 6059679	447.16	14,431	0.00	0	14,431	0	14,431

## 2003-2004 School Improvement Funding for Grades 7-12

California Department of Education

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<p><b>Purpose:</b> This page is to allocate School Improvement funds to individual schools, grades 7-12. Carryover should be reflected in Column G for each school as appropriate.</p> <p><b>Important Entry Notes:</b>                  (1) Column H must reflect allocation totals before indirect cost are deducted.                  (2) Negative carryover is not allowed.</p>	<p><b>Agency:</b> San Diego Unified</p> <p><b>CD code:</b>      3   7   6   8   3   3   8</p> <p><b>Submission:</b> <input checked="" type="checkbox"/> Original  <input type="checkbox"/> Revision      <b>Date:</b> 12/05/2003</p>
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A	B	C	D	E	F	G	H
Name of school School code	Grades 7-8		Grades 9-12		Total Entitlement	SIP Carryover	Totals Col. F+Col. G
	ADA	Amount	ADA	Amount			
Muirlands Middle 6059687	702.75	80,582	0.00	0	80,582	0	80,582
Pacific Beach Middle 6059695	541.40	17,473	0.00	0	17,473	0	17,473
Roosevelt Junior High 6059703	623.33	20,117	0.00	0	20,117	0	20,117
Taft Middle 6059711	515.95	16,652	0.00	0	16,652	0	16,652
Pershing Middle 6061972	591.79	19,099	0.00	0	19,099	0	19,099
Wilson Middle 6061980	655.58	21,158	0.00	0	21,158	0	21,158
Standley Middle 6096598	838.19	27,051	0.00	0	27,051	0	27,051
Wangenheim Middle 6097844	848.46	97,289	0.00	0	97,289	0	97,289
Farb Middle 6099063	574.77	65,906	0.00	0	65,906	0	65,906



## 2003-2004 School Improvement Funding for Grades 7-12

California Department of Education

Consolidated Application

<p><b>Purpose:</b> This page is to allocate School Improvement funds to individual schools, grades 7-12. Carryover should be reflected in Column G for each school as appropriate.</p> <p><b>Important Entry Notes:</b>                  (1) Column H must reflect allocation totals before indirect cost are deducted.                  (2) Negative carryover is not allowed.</p>	<p><b>Agency:</b> San Diego Unified</p> <hr/> <p><b>CD code:</b>            3   7   6   8   3   3   8</p> <hr/> <p><b>Submission:</b> <input checked="" type="checkbox"/> Original  <input type="checkbox"/> Revision    <b>Date:</b> 12/05/2003</p>
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A	B	C	D	E	F	G	H
Name of school School code	Grades 7-8		Grades 9-12		Total Entitlement	SIP Carryover	Totals Col. F+Col. G
	ADA	Amount	ADA	Amount			
De Portola (Gasper) Middle 6106181	596.70	68,422	0.00	0	68,422	0	68,422
Challenger Middle 6107056	709.90	81,401	0.00	0	81,401	0	81,401
Clark (Monroe) Middle 6114060	957.75	30,910	0.00	0	30,910	0	30,910
Nubia Leadership Academy (Char) 6114961	0.00	0	0.00	0	0	0	0
Marshall (Thurgood) Middle 6115331	810.35	92,920	0.00	0	92,920	0	92,920
<b>Totals:</b>					1,385,281	0	1,385,281

# 2003-2004 District Allocations of State Funds to Schools

California Department of Education

Consolidated Application

**Purpose:** This page is to allocate state program funds to schools. Please note that this page will include 2002-03 SBCP carryover, but it will NOT indicate school-level transfer of 2003-04 funds into SBCPs.

**Important Entry Notes:**

- (1) Enter *whole* dollar amounts only.
- (2) Negative carryover is *not* allowed.
- (3) Allocations must be reflected after indirect costs are subtracted out.

**Agency:**

San Diego Unified

**CD code:**

3	7	6	8	3	3	8
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**Submission:**

Original

Revision

**Date:** 01/10/2004

The four-digit numbers in the column headings are SACS Resource Codes:

A	B	C	D	E	F	G	H	I
	<b>7260</b>	<b>7260, 7265</b>	<b>7090</b>	<b>7091</b>	<b>7375</b>	<b>7250</b>		
Name of school School code	SIP K-6	SIP 7-12	EIA-SCE	EIA-LEP	10th Grade Counseling	2002-03 SBCP Carryover	Total of State Funds	Total of State and Federal Funds
Muir (John) 3730116	13,145	1,631	0	58,177	2,759	8,697	84,409	193,166
Serra Senior High 3730173	0	123,826	0	28,339	8,127	39,301	199,593	386,949
Mira Mesa Senior High 3730181	0	163,203	0	107,946	9,819	158,972	439,940	439,940
Twain Junior/Senior High (Cont.) 3730231	0	2,813	0	103,171	3,939	0	109,923	179,615
University City High 3730314	0	0	0	61,613	7,839	0	69,452	69,452
Gompers Secondary 3730348	0	19,324	0	180,029	10,959	12,790	223,102	871,849
Home And Hospital Instruction 3730363	0	693	0	3,056	0	1,806	5,555	5,555
San Diego School Of Creative & 3730371	0	12,850	0	30,660	8,515	20,024	72,049	211,541
Mt Everest Academy 3730751	25,056	7,481	0	1,755	0	0	34,292	34,292
Youth Oppor. Unlimited Sec. (Alter 3730876	0	0	0	32,510	3,939	69	36,518	96,416
Scripps Ranch High 3730884	0	135,244	0	25,373	9,279	19,540	189,436	189,436

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## 2003-2004 District Allocations of State Funds to Schools

California Department of Education

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	<b>7260</b>	<b>7260, 7265</b>	<b>7090</b>	<b>7091</b>	<b>7375</b>	<b>7250</b>		
Name of school School code	SIP K-6	SIP 7-12	EIA-SCE	EIA-LEP	10th Grade Counseling	2002-03 SBCP Carryover	Total of State Funds	Total of State and Federal Funds
Trace 3731056	0	0	0	4,069	0	0	4,069	17,610
Alt. Learn For Behav. & Att. 3731130	0	5,921	0	67,971	3,939	0	77,831	106,665
Clairemont Senior High 3731213	0	0	0	72,942	6,207	0	79,149	285,304
Creative Performing And Media 3731551	19,832	0	0	4,702	0	0	24,534	52,045
Crawford Senior High 3731585	0	0	0	140,062	6,723	0	146,785	1,266,997
Henry Senior High 3732781	0	0	0	56,605	9,471	0	66,076	66,076
Hoover Senior High 3732997	0	0	0	307,983	8,823	0	316,806	1,801,184
Kearny Senior High 3733326	0	0	0	73,581	7,023	0	80,604	534,381
La Jolla Senior High 3733508	0	0	0	24,449	7,311	0	31,760	31,760
Unknown School 3733581	0	0	0	0	0	0	0	0
Madison Senior High 3733698	0	0	0	65,997	6,459	0	72,456	272,674

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Name of school School code	SIP K-6	SIP 7-12	EIA-SCE	EIA-LEP	10th Grade Counseling	2002-03 SBCP Carryover	Total of State Funds	Total of State and Federal Funds
Mission Bay Senior High 3734431	0	0	0	131,973	7,431	0	139,404	576,145
Morse Senior High 3734654	0	0	0	107,713	12,709	0	120,422	546,454
Point Loma Senior High 3735750	0	0	0	38,407	7,623	0	46,030	197,558
San Diego Senior High 3737152	0	0	0	221,128	12,537	0	233,665	835,982
Garfield High (Cont.) 3737962	0	0	0	29,369	3,939	33,415	66,723	167,666
Adams Elementary 6039101	70,365	0	0	117,832	0	2,694	190,891	709,448
Alcott Elementary 6039119	28,609	0	0	18,897	0	54,282	101,788	134,299
Angier Elementary 6039135	40,123	0	0	30,026	0	10,637	80,786	216,337
Audubon Elementary 6039143	51,636	0	0	59,320	0	40,847	151,803	353,288
Baker Elementary 6039150	51,893	0	0	92,481	0	6,620	150,994	565,955
Balboa Elementary Yr 6039168	77,152	0	0	172,628	0	23,001	272,781	891,620

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California Department of Education

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Name of school School code	SIP K-6	SIP 7-12	EIA-SCE	EIA-LEP	10th Grade Counseling	2002-03 SBCP Carryover	Total of State Funds	Total of State and Federal Funds
Barnard Elementary 6039184	20,963	0	0	19,978	0	11,538	52,479	135,138
Bay Park Elementary 6039200	38,232	0	0	20,628	0	21,626	80,486	82,030
Bayview Terrace Elementary 6039218	40,037	0	0	49,164	0	15,677	104,878	267,311
Bird ROCK Elementary 6039242	41,583	0	0	12,748	0	18,251	72,582	72,582
Birney Elementary 6039259	49,144	0	0	74,823	0	23,592	147,559	504,497
Boone Elementary 6039267	76,121	0	0	39,589	0	11,633	127,343	368,549
Brooklyn Elementary 6039275	52,752	0	0	92,815	0	25,198	170,765	595,454
Burbank Elementary 6039283	36,686	0	0	70,525	0	118,725	225,936	567,067
Cabrillo Elementary 6039291	17,956	0	0	12,887	0	1,056	31,899	55,818
Cadman Elementary 6039309	21,564	0	0	50,531	0	9,771	81,866	151,692
Carson Elementary 6039341	52,839	0	0	89,588	0	154,907	297,334	723,519

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# 2003-2004 District Allocations of State Funds to Schools

California Department of Education

Consolidated Application

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	<b>7260</b>	<b>7260, 7265</b>	<b>7090</b>	<b>7091</b>	<b>7375</b>	<b>7250</b>		
Name of school School code	SIP K-6	SIP 7-12	EIA-SCE	EIA-LEP	10th Grade Counseling	2002-03 SBCP Carryover	Total of State Funds	Total of State and Federal Funds
Carver Elementary 6039358	51,034	0	0	87,724	0	56,141	194,899	647,838
Central Elementary 6039366	78,097	0	0	205,713	0	8,725	292,535	938,498
Chesterton Elementary 6039374	50,346	0	0	31,412	0	11,617	93,375	162,099
Chollas/Mead Elementary 6039382	86,603	0	0	235,023	0	63,290	384,916	1,123,219
Clay Elementary 6039390	35,054	0	0	23,172	0	16,174	74,400	204,614
Crown Point Elementary 6039424	16,668	0	0	24,035	0	37,889	78,592	155,846
Cubberley Elementary 6039432	28,266	0	0	14,504	0	61,615	104,385	157,540
Curie Elementary 6039440	50,776	0	0	18,015	0	1,553	70,344	70,344
Dewey Elementary 6039481	24,916	0	0	25,883	0	16,515	67,314	166,392
Edison Elementary 6039499	55,329	0	0	114,159	0	-3,446	166,042	615,253
Emerson/Bandini Elementary 6039507	105,162	0	0	222,285	0	105,562	433,009	1,255,627

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# 2003-2004 District Allocations of State Funds to Schools

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Consolidated Application

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	<b>7260</b>	<b>7260, 7265</b>	<b>7090</b>	<b>7091</b>	<b>7375</b>	<b>7250</b>		
Name of school School code	SIP K-6	SIP 7-12	EIA-SCE	EIA-LEP	10th Grade Counseling	2002-03 SBCP Carryover	Total of State Funds	Total of State and Federal Funds
Encanto Elementary 6039515	86,430	0	0	121,821	0	71,538	279,789	898,056
Euclid Elementary 6039523	82,221	0	0	180,272	0	154,408	416,901	1,120,152
Field Elementary 6039556	31,445	0	0	22,783	0	26,098	80,326	198,479
Fletcher Elementary 6039564	25,315	0	0	11,656	0	4,344	41,315	85,321
Florence Elementary 6039572	23,334	0	0	19,614	0	29,430	72,378	154,711
Foster Elementary 6039598	47,443	0	0	27,056	0	41,724	116,223	168,129
Franklin Elementary 6039606	49,510	0	0	85,100	0	12,557	147,167	518,884
Freese Elementary 6039614	58,293	0	0	51,691	0	22,836	132,820	359,784
Fulton Elementary 6039630	42,363	0	0	18,450	0	79,161	139,974	313,326
Gage Elementary 6039648	50,974	0	0	23,892	0	10,976	85,842	85,842
Garfield Elementary 6039655	51,022	0	0	62,596	0	0	113,618	457,972

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# 2003-2004 District Allocations of State Funds to Schools

California Department of Education

Consolidated Application

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San Diego Unified

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The four-digit numbers in the column headings are SACS Resource Codes:

A	B	C	D	E	F	G	H	I
	7260	7260, 7265	7090	7091	7375	7250		
Name of school School code	SIP K-6	SIP 7-12	EIA-SCE	EIA-LEP	10th Grade Counseling	2002-03 SBCP Carryover	Total of State Funds	Total of State and Federal Funds
Grant Elementary 6039671	45,205	0	0	41,672	0	4,086	90,963	137,389
Green Elementary 6039697	35,992	0	0	10,387	0	6,577	52,956	94,042
Hamilton Elementary 6039705	106,253	0	0	188,482	0	72,745	367,480	1,242,691
Hardy Elementary 6039713	31,084	0	0	30,550	0	16,659	78,293	122,625
Hawthorne Elementary 6039721	33,839	0	0	16,863	0	0	50,702	95,651
Hearst Elementary 6039739	33,322	0	0	18,246	0	14,045	65,613	65,613
Holmes Elementary 6039747	42,966	0	0	4,937	0	22,876	70,779	70,779
Horton Elementary 6039754	68,195	0	0	140,538	0	58,209	266,942	818,026
Jackson Elementary 6039762	93,854	0	0	199,621	0	545	294,020	1,040,051
Jefferson Elementary 6039770	33,322	0	0	42,176	0	19,518	95,016	241,068
Johnson Elementary 6039788	50,285	0	0	21,693	0	54,682	126,660	332,449

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# 2003-2004 District Allocations of State Funds to Schools

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San Diego Unified

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	<b>7260</b>	<b>7260, 7265</b>	<b>7090</b>	<b>7091</b>	<b>7375</b>	<b>7250</b>		
<b>Name of school School code</b>	SIP K-6	SIP 7-12	EIA-SCE	EIA-LEP	10th Grade Counseling	2002-03 SBCP Carryover	Total of State Funds	Total of State and Federal Funds
Jones Elementary 6039796	34,528	0	0	24,727	0	29,980	89,235	206,739
Juarez Elementary 6039804	30,653	0	0	37,318	0	48,174	116,145	216,598
Keiller Middle 6039812	14,434	13,750	0	42,197	5,971	43,090	119,442	337,260
Kennedy Elementary 6039820	88,515	0	0	131,914	0	25,641	246,070	925,064
Knox Elementary 6039838	57,087	0	0	66,388	0	58,884	182,359	642,673
La Jolla Elementary 6039846	42,966	0	0	25,035	0	17,443	85,444	85,444
Lafayette Elementary 6039853	42,192	0	0	29,446	0	24,268	95,906	228,435
Lee Elementary 6039861	57,776	0	0	71,914	0	21,641	151,331	274,844
Linda Vista Elementary 6039879	69,745	0	0	113,546	0	7,912	191,203	773,087
Lindbergh/Schweitzer Elementary 6039887	66,301	0	0	34,832	0	34,682	135,815	347,042
Logan Elementary 6039895	86,880	0	0	211,428	0	170,824	469,132	1,202,859

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	<b>7260</b>	<b>7260, 7265</b>	<b>7090</b>	<b>7091</b>	<b>7375</b>	<b>7250</b>		
Name of school School code	SIP K-6	SIP 7-12	EIA-SCE	EIA-LEP	10th Grade Counseling	2002-03 SBCP Carryover	Total of State Funds	Total of State and Federal Funds
Loma Portal Elementary 6039903	27,640	0	0	19,358	0	24,324	71,322	71,322
Longfellow Elementary 6039911	49,402	2,281	0	8,362	0	60,317	120,362	120,362
Perkins Elementary 6039929	37,886	0	0	81,444	0	0	119,330	406,113
Maddowell (Edward A) Elementary 6039937	0	0	0	2,692	0	58,487	61,179	61,179
Marshall Elementary 6039952	66,473	0	0	217,390	0	2,506	286,369	810,663
Marvin Elementary 6039960	34,959	0	0	30,497	0	11,261	76,717	77,836
Mckinley Elementary 6039978	48,736	0	0	42,517	0	36,916	128,169	323,537
Language Academy (Elem) 6040000	61,171	1,985	0	36,997	0	16,020	116,173	199,706
Oak Park Elementary 6040026	65,697	0	0	68,045	0	4,344	138,086	387,346
Ocean Beach Elementary 6040034	28,759	0	0	30,646	0	3,751	63,156	108,036
Pacific Beach Elementary 6040042	29,275	0	0	31,465	0	46,368	107,108	142,945

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**Date:** 01/10/2004

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A	B	C	D	E	F	G	H	I
	<b>7260</b>	<b>7260, 7265</b>	<b>7090</b>	<b>7091</b>	<b>7375</b>	<b>7250</b>		
Name of school School code	SIP K-6	SIP 7-12	EIA-SCE	EIA-LEP	10th Grade Counseling	2002-03 SBCP Carryover	Total of State Funds	Total of State and Federal Funds
Paradise Hills Elementary 6040059	48,649	0	0	43,436	0	13,228	105,313	298,362
Perry Elementary 6040067	44,774	0	0	43,536	0	27,660	115,970	269,533
Riley (Special Day) 6040083	0	2,373	0	4,909	2,819	2,274	12,375	57,473
Rolando Park Elementary 6040091	30,653	0	0	85,024	0	25,429	141,106	256,287
Ross Elementary 6040109	35,389	0	0	80,282	0	8,909	124,580	248,085
Rowan Elementary 6040117	28,071	0	0	32,853	0	39,319	100,243	225,392
Sequoia Elementary 6040133	32,892	0	0	36,746	0	28,115	97,753	139,884
Sessions Elementary 6040141	35,561	0	0	7,775	0	7,418	50,754	50,754
Sherman Elementary 6040158	67,764	0	0	195,716	0	8,689	272,169	818,372
Silver Gate Elementary 6040166	35,992	0	0	15,535	0	29,735	81,262	81,262
Spreckels Elementary 6040174	61,306	0	0	94,086	0	1,557	156,949	234,297

\* The adjusted total allocations in columns B through G must match the "adjusted total allocations" shown on page 22, line 9.

# 2003-2004 District Allocations of State Funds to Schools

California Department of Education

Consolidated Application

**Purpose:** This page is to allocate state program funds to schools. Please note that this page will include 2002-03 SBCP carryover, but it will NOT indicate school-level transfer of 2003-04 funds into SBCPs.

**Important Entry Notes:**

- (1) Enter *whole* dollar amounts only.
- (2) Negative carryover is *not* allowed.
- (3) Allocations must be reflected after indirect costs are subtracted out.

**Agency:**

San Diego Unified

**CD code:**

3	7	6	8	3	3	8
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**Submission:**

Original

Revision

**Date:** 01/10/2004

The four-digit numbers in the column headings are SACS Resource Codes:

A	B	C	D	E	F	G	H	I
	<b>7260</b>	<b>7260, 7265</b>	<b>7090</b>	<b>7091</b>	<b>7375</b>	<b>7250</b>		
Name of school School code	SIP K-6	SIP 7-12	EIA-SCE	EIA-LEP	10th Grade Counseling	2002-03 SBCP Carryover	Total of State Funds	Total of State and Federal Funds
King (Martin Luther) Elementary 6040190	64,664	0	0	144,396	0	102,355	311,415	852,449
Sunset View Elementary 6040208	34,355	0	0	24,208	0	37,139	95,702	95,702
Toler Elementary 6040224	29,189	0	0	36,535	0	3,884	69,608	156,276
Torrey Pines Elementary 6040232	35,131	0	0	25,941	0	11,356	72,428	72,428
Valencia Park Elementary 6040257	62,770	0	0	40,942	0	614	104,326	370,883
Washington Elementary 6040265	28,845	0	0	82,194	0	6,884	117,923	346,471
Webster Elementary 6040273	50,458	0	0	61,523	0	6,920	118,901	486,033
Wegeforth Elementary 6040281	27,382	0	0	5,407	0	895	33,684	112,440
Benchly/Weinberger Elementary 6040299	45,032	0	0	15,766	0	15,538	76,336	76,336
Whitman Elementary 6040307	29,964	0	0	18,807	0	10,038	58,809	108,836
Bell Junior High 6059588	0	38,018	0	128,793	12,131	46,736	225,678	738,209

\* The adjusted total allocations in columns B through G must match the "adjusted total allocations" shown on page 22, line 9.

# 2003-2004 District Allocations of State Funds to Schools

California Department of Education

Consolidated Application

**Purpose:** This page is to allocate state program funds to schools. Please note that this page will include 2002-03 SBCP carryover, but it will NOT indicate school-level transfer of 2003-04 funds into SBCPs.

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**Agency:**

San Diego Unified

**CD code:**

3	7	6	8	3	3	8
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**Submission:**

Original

Revision

**Date:** 01/10/2004

The four-digit numbers in the column headings are SACS Resource Codes:

A	B	C	D	E	F	G	H	I
	<b>7260</b>	<b>7260, 7265</b>	<b>7090</b>	<b>7091</b>	<b>7375</b>	<b>7250</b>		
Name of school School code	SIP K-6	SIP 7-12	EIA-SCE	EIA-LEP	10th Grade Counseling	2002-03 SBCP Carryover	Total of State Funds	Total of State and Federal Funds
Correia Junior High 6059596	0	11,491	0	152,327	9,923	19,757	193,498	308,252
Dana Elementary 6059604	157,917	0	0	57,974	0	0	215,891	310,970
Kroc Middle 6059612	0	22,275	0	67,951	9,315	39,009	138,550	408,295
Lewis Middle 6059638	33,421	19,072	0	68,390	8,115	11,679	140,677	240,321
Mann Middle 6059646	65,989	22,371	0	214,962	8,835	0	312,157	1,227,249
Marston Middle 6059653	28,094	23,184	0	127,217	8,691	6,512	193,698	350,023
Montgomery Middle 6059679	21,651	12,338	0	123,111	5,795	2,596	165,491	472,062
Muirlands Middle 6059687	28,782	66,981	0	37,195	8,163	17,750	158,871	158,871
Pacific Beach Middle 6059695	25,947	14,939	0	108,550	6,531	23,434	179,401	436,178
Roosevelt Junior High 6059703	0	17,200	0	131,929	8,131	19,859	177,119	623,511
Taft Middle 6059711	24,228	14,236	0	55,666	5,875	900	100,905	341,495

\* The adjusted total allocations in columns B through G must match the "adjusted total allocations" shown on page 22, line 9.

# 2003-2004 District Allocations of State Funds to Schools

California Department of Education

Consolidated Application

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**Agency:**

San Diego Unified

**CD code:**

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**Submission:**

Original

Revision

**Date:** 01/10/2004

The four-digit numbers in the column headings are SACS Resource Codes:

A	B	C	D	E	F	G	H	I
	<b>7260</b>	<b>7260, 7265</b>	<b>7090</b>	<b>7091</b>	<b>7375</b>	<b>7250</b>		
Name of school School code	SIP K-6	SIP 7-12	EIA-SCE	EIA-LEP	10th Grade Counseling	2002-03 SBCP Carryover	Total of State Funds	Total of State and Federal Funds
Pershing Middle 6061972	30,242	16,329	0	59,143	6,787	682	113,183	209,305
Wilson Middle 6061980	54,814	18,090	0	285,417	7,555	100,350	466,226	1,579,650
Miramar Ranch Elementary 6069116	64,234	0	0	25,764	0	16,401	106,399	106,399
Mason Elementary 6071914	88,688	0	0	84,905	0	34,115	207,708	326,498
Penn Elementary 6077317	70,606	0	0	57,766	0	41,644	170,016	398,164
Ericson Elementary 6089015	79,044	0	0	74,508	0	41,851	195,403	195,403
Hickman Elementary 6089023	68,023	0	0	49,241	0	21,257	138,521	138,521
Sandburg Elementary 6089049	60,876	0	0	66,190	0	34,965	162,031	162,031
Tierrasanta Elementary 6089056	50,716	0	0	51,253	0	29,235	131,204	131,204
Walker Elementary 6089064	64,148	0	0	40,697	0	32,486	137,331	225,800
Miller Elementary 6093256	78,011	0	0	7,834	0	32,458	118,303	249,430

\* The adjusted total allocations in columns B through G must match the "adjusted total allocations" shown on page 22, line 9.

# 2003-2004 District Allocations of State Funds to Schools

California Department of Education

Consolidated Application

**Purpose:** This page is to allocate state program funds to schools. Please note that this page will include 2002-03 SBCP carryover, but it will NOT indicate school-level transfer of 2003-04 funds into SBCPs.

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**Agency:**

San Diego Unified

**CD code:**

3 | 7 | 6 | 8 | 3 | 3 | 8

**Submission:**

Original

Revision

**Date:** 01/10/2004

The four-digit numbers in the column headings are SACS Resource Codes:

A	B	C	D	E	F	G	H	I
	7260	7260, 7265	7090	7091	7375	7250		
Name of school School code	SIP K-6	SIP 7-12	EIA-SCE	EIA-LEP	10th Grade Counseling	2002-03 SBCP Carryover	Total of State Funds	Total of State and Federal Funds
Hancock Elementary 6096051	70,778	0	0	1,172	0	14,257	86,207	328,692
Standley Middle 6096598	33,678	23,128	0	56,809	9,395	21,995	145,005	145,005
Dailard Elementary 6096879	47,340	0	0	11,995	0	11,693	71,028	71,028
Wangenheim Middle 6097844	39,607	80,869	0	82,448	9,011	67,152	279,087	406,058
Doyle Elementary 6099055	69,420	0	0	51,843	0	45,545	166,808	246,026
Farb Middle 6099063	28,352	54,783	0	72,896	6,595	20,121	182,747	479,493
Jerabek Elementary 6099071	79,044	0	0	6,605	0	22,728	108,377	108,377
Vista Grande Elementary 6099089	51,576	0	0	19,483	0	26,495	97,554	154,543
Bethune (Mary Mc Leod) 6106173	48,132	0	0	33,072	0	55,661	136,865	218,074
De Portola (Gaspar) Middle 6106181	29,727	56,872	0	21,660	6,947	18,563	133,769	133,769
Zamorano (Agustin Vincente) 6106199	123,130	0	0	131,261	0	39,889	294,280	455,371

\* The adjusted total allocations in columns B through G must match the "adjusted total allocations" shown on page 22, line 9.

# 2003-2004 District Allocations of State Funds to Schools

California Department of Education

Consolidated Application

**Purpose:** This page is to allocate state program funds to schools. Please note that this page will include 2002-03 SBCP carryover, but it will NOT indicate school-level transfer of 2003-04 funds into SBCPs.

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**Agency:**

San Diego Unified

**CD code:**

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**Submission:**

Original

Revision

**Date:** 01/10/2004

The four-digit numbers in the column headings are SACS Resource Codes:

A	B	C	D	E	F	G	H	I
	<b>7260</b>	<b>7260, 7265</b>	<b>7090</b>	<b>7091</b>	<b>7375</b>	<b>7250</b>		
Name of school School code	SIP K-6	SIP 7-12	EIA-SCE	EIA-LEP	10th Grade Counseling	2002-03 SBCP Carryover	Total of State Funds	Total of State and Federal Funds
Challenger Middle 6107056	30,500	67,663	0	44,782	7,571	16,579	167,095	167,095
Hage (Willard B.) Elementary 6109599	70,692	0	0	46,547	0	31,605	148,844	148,844
Kumeyaay Elementary 6112460	41,503	0	0	15,822	0	16,422	73,747	73,747
Nye Elementary 6112478	59,153	0	0	58,323	0	11,505	128,981	306,446
Dingeman (Robert E.) Elementary 6112726	73,458	0	0	21,253	0	37,155	131,866	131,866
Clark (Monroe) Middle 6114060	45,621	26,427	0	316,901	9,891	45,155	443,995	1,657,518
Kimbrough (Jack) Elementary 6114292	87,740	0	0	219,404	0	8,320	315,464	1,099,884
Chavez (Cesar) Elementary 6114300	60,743	0	0	114,486	0	66,854	242,083	722,575
Parks (Rosa) Elementary 6114375	126,401	0	0	267,685	0	589,334	983,420	2,571,404
North Park Elementary 6115323	65,925	0	0	49,759	0	0	115,684	313,899
Marshall (Thurgood) Middle 6115331	21,393	77,237	0	8,788	8,835	0	116,253	116,253

\* The adjusted total allocations in columns B through G must match the "adjusted total allocations" shown on page 22, line 9.



# 2003-2004 District Allocations of State Funds to Schools

California Department of Education

Consolidated Application

**Purpose:** This page is to allocate state program funds to schools. Please note that this page will include 2002-03 SBCP carryover, but it will NOT indicate school-level transfer of 2003-04 funds into SBCPs.

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San Diego Unified

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**Submission:**

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**Date:** 01/10/2004

The four-digit numbers in the column headings are SACS Resource Codes:

A	B	C	D	E	F	G	H	I
	<b>7260</b>	<b>7260, 7265</b>	<b>7090</b>	<b>7091</b>	<b>7375</b>	<b>7250</b>		
<b>Name of school School code</b>	SIP K-6	SIP 7-12	EIA-SCE	EIA-LEP	10th Grade Counseling	2002-03 SBCP Carryover	Total of State Funds	Total of State and Federal Funds
Scripps (Ellen Browning) 6119135	37,803	0	0	9,986	0	0	47,789	47,789
<b>Adjusted Total Allocations* (Must match page 22, line 9)</b>	6,837,669	1,176,878	0	11,539,599	338,252	4,818,811	24,711,209	62,697,868

\* The adjusted total allocations in columns B through G must match the "adjusted total allocations" shown on page 22, line 9.

# 2002-2003 Title IV (SDFSC) Annual Fiscal Report

<p><b>Purpose:</b> This page begins the fiscal report portion used to determine available budget resources from previous years.</p>	<p><b>Agency:</b> San Diego Unified</p>
<p><input type="checkbox"/> The page not applicable. The LEA did not participate in Title IV, Part A (SDFSC) in 2002-03.</p>	<p><b>CD code:</b>                      3   7   6   8   3   3   8</p> <p><b>Submission:</b>    <input checked="" type="checkbox"/> Original  <input type="checkbox"/> Revision      <b>Date:</b>      12/11/2003</p>

**REAP Status in 2002-03**      Participated:     Yes     No

Title IV, Part A (SDFSC) BUDGET RESOURCES AVAILABLE For 2002-03	Title IV, Part A (SDFSC) Funds
1. 2002-03 Entitlement Amount (must be spent by 09/30/04)	1,257,846
2. Transferability -- Transferred in for Title IV, Part A (SDFSC) use per Section 6123, NCLB	0
3. Transferability -- Transferred out of Title IV, Part A (SDFSC) for use in another program per Section 6123, NCLB	0
4. 2002-03 REAP Funds from other programs flexibly used for Title IV (SDFSC) per Section 6211	0
5. 2002-03 Title IV (SDFSC) funds flexibly used for other REAP programs per Section 6211	0
6. Unobligated Funds from 2001-02 (must have been spent or obligated by 9/30/03)	1,699,694
<b>7. Total 2002-03 Resources (sum of lines 1 through 6)</b>	<b>2,957,540</b>

Title IV, Part A (SDFSC) 2002-03 Actual Expenditures and Encumbrances				Title IV, Part A (SDFSC) Funds
	SACS Object Codes	Non-SACS Object Codes		
8.	1000	1000	Certified Personnel Salaries	1,042,571
9.	2000	2000	Classified Personnel Salaries	186,997
10.	3000	3000	Employee Benefits	290,340
11.	4000	4000	Books and Supplies	182,684
12.	5200	5200	Travel and Conferences	13,449
13.	5600	5600	Rentals, Leases and Repairs	4,903
14.	5700	5700	Direct Cost Transfers (Interprogram Services)	4,752
15.	5800	5800	Non-instructional Consultant Services	0
16.	5800	5100	Instructional Consultant Services	107,298
17.			<b>Sub-Total: Direct Costs (sum of lines 8 through 16)</b>	<b>1,832,994</b>
18.	6400	6400	Capital Outlay (Equipment) (see information regarding limits in the instructions)	0
19.	7310	7310	Indirect Costs at no more than <u>2.30</u> % allowed	42,158
<b>20.</b>	<b>Total: 2002-03 Expenditures and Encumbrances (sum of lines 17 through 19)</b>			<b>1,875,152</b>

## 2002-2003 Title IV, Part A (SDFSC) Carryover Calculation and Carryover Request Justification

California Department of Education

Consolidated Application

<p><b>Purpose:</b> This page is to calculate Title IV (SDFSC) carryover from 2002-03. If the carryover is over 25%, Section B, the Carryover Request Justification, must be completed. Upon demonstration of good cause by the LEA, the carryover amount greater than 25% will be approved by the CDE. The LEA cannot spend the excess carryover funds without prior written approval by the CDE.</p>	<p><b>Agency:</b> San Diego Unified</p>
<p><input type="checkbox"/> The page is not applicable. The LEA did not participate in Title IV, Part A (SDFSC) in 2002-03.</p>	<p><b>CD code:</b>      3   7   6   8   3   3   8</p> <p><b>Submission:</b>   <input checked="" type="checkbox"/> Original  <input type="checkbox"/> Revision      <b>Date:</b> 12/11/2003</p>

<b>A.</b>		<b>2002-03 Title IV, Part A (SDFSC) Carryover Calculation</b>			
<b>1.</b>	2002-03 Entitlement Amount (same as page 25, line 1):	1,257,846		<b>5.</b> Unspent 2001-02 funds, listed in line 2, reverted 9/03/03. If line 4 is more than or equal to line 2, enter a zero ("0"); otherwise line 2 - line 4 = amount LEA needs to return. Enter this figure. CDE will bill the LEA for the unspent funds.	0
<b>2.</b>	2001-02 Unobligated SDFSC Funds (same as page 25, line 6):	1,699,694		<b>6.</b> Balance to be carried forward into 2003-04 (line 3 minus lines 4 and 5):	1,082,388
<b>3.</b>	Total 2002-03 Title IV, Part A Resources (same as page 25, line 7):	2,957,540		<b>7.</b> Percentage (%) of 2002-03 entitlement to be carried into 2003-04 (line 6 divided by line 1 times 100): If more than 25%, complete the bottom section of this page.	86.05 %
<b>4.</b>	Total 2002-03 Expenditures and Encumbrances (same as page 25, line 20):	1,875,152			

<b>B.</b>		<b>Title IV, Part A (SDFSC) CARRYOVER REQUEST JUSTIFICATION</b>	
<p><b>1.</b> The LEA must demonstrate good cause for not expending 75% or more of its 2002-03 Title IV, Part A (SDFSC) entitlement. Below, please explain why these funds could not be spent during the 2002-03 fiscal year.</p> <p>During the 2002-2003 school year, California was experiencing a statewide financial crisis. This in turn led to a financial crisis in San Diego City Schools. The district imposed a hiring and spending freeze. We were prohibited from making and expenditure; including anything that was preciously budgeted for safe and drug free schools. Therefore, as a result of the inability to spend the funds, it was necessary to extend the timeline for implementation. In order to carry out a successful transition to our current multi-component prevention program, it was essential for the district to reserve sufficient funds to implement programs effectively.</p>	<p><b>2.</b> Below, please describe how these carryover funds will be used to implement the Safe and Drug-Free Schools and Communities Program in the 2003-04 fiscal year.</p> <p>The carryover funds from Safe and Drug-Free Schools and Communities will be utilized in a number of ways during the 2003-2004 school year. In addition to a large number of retirees, the district completed a major reorganization for the 2003-2004 school year. The Life Skills Teacher position was changed to a Life Skills Counselor. Life Skills positions formally held by teachers were replaced by credentialed counselors. The work of the Outreach Consultant (formally a classified position) was eliminated. It was decided that credentialed counselors should facilitate the drug prevention and intervention groups as opposed to having this done by</p>		

Note: Carryover funds must be spent in accordance with the provisions set forth in Public Law 107-110, No Child Left Behind, Title IV, Part A, SDFSC.

# 2003-2004 Title IV, Part A (SDFSC) Program Budget Summary

California Department of Education

Consolidated Application

<b>Purpose:</b> This page is to summarize the 2003-04 line item budgets for the Title IV, Part A (SDFSC) program.			<b>Agency:</b> San Diego Unified						
			<b>CD code:</b>			3	7	6	8
<input type="checkbox"/> The page not applicable. The LEA will not participate in Title IV, Part A (SDFSC) in 2003-04.			<b>Submission:</b> <input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision <b>Date:</b> 12/11/2003						
Does page 2 of Part I of the 2003-04 ConApp indicate that the LEA is participating in REAP flexibility in 2003-04? <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO									
<b>Title IV, Part A (SDFSC) Budget Resources Available in 2003-04</b>							<b>Title IV, Part A (SDFSC) Funds</b>		
1.	2003-04 Entitlement Amount						1,312,233		
2.	Transferability – Transferred in for Title IV, Part A (SDFSC) use per Section 6123, No Child Left Behind (NCLB)						0		
3.	Transferability – Transferred out of Title IV, Part A (SDFSC) for use in another program per Section 6123, (NCLB)						0		
4.	Unobligated Funds from 2002-03 (funds must be spent/obligated by 9/30/04)						1,082,388		
5.	2003-04 Title IV, Part A (SDFSC) Funds Available for Flexible Use under REAP, per Section 6211						0		
6.	2003-04 Resources that must be used for Title IV, Part A (SDFSC); must be spent/obligated by 9/30/05						2,394,621		
<b>Line Items (By Object Code)</b>							<b>Amount Budgeted</b>		
	<b>SACS Object Codes</b>	<b>Non-SACS Object Codes</b>	<b>Description</b>						
7.	1000	1000	Certificated Personnel Salaries				1,318,738		
8.	2000	2000	Classified Personnel Salaries				115,481		
9.	3000	3000	Employee Benefits				353,165		
10.	4000	4000	Books and Supplies				330,210		
11.	5200	5200	Travel and Conferences				65,000		
12.	5600	5600	Rentals, Leases, and Repairs				14,000		
13.	5700	5700	Direct Cost Transfers (Interprogram Services)				28,000		
14.	5800	5800	Non-instructional Consultant Services				7,000		
15.	5800	5100	Instructional Consultant Services				89,000		
16.			<b>Total Direct Costs</b>				2,320,594		
17.	6400	6400	Capital Outlay (Equipment) (see instructions)				0		
18.	7310	7310	Indirect Costs at no more than <u>3.19</u> % allowed				74,027		
19.	<b>Total Cost of Program(s) (sum of lines 17 through 19)</b>						2,394,621		

## 2002-2003 TUPE Annual Fiscal Report

California Department of Education

Consolidated Application

<b>Purpose:</b> This page begins the fiscal report portion used to determine available budget resources from previous years.	<b>Agency:</b> San Diego Unified							
<input type="checkbox"/> This page is not applicable. The LEA did not participate in TUPE in 2002-03.	<b>CD code:</b> <table border="1" style="display: inline-table; border-collapse: collapse; text-align: center;"> <tr> <td style="width: 20px;">3</td> <td style="width: 20px;">7</td> <td style="width: 20px;">6</td> <td style="width: 20px;">8</td> <td style="width: 20px;">3</td> <td style="width: 20px;">3</td> <td style="width: 20px;">8</td> </tr> </table>	3	7	6	8	3	3	8
3	7	6	8	3	3	8		
<b>Submission:</b> <input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision <b>Date:</b> 12/11/2003								

Budget Resources Available for 2002-03	TUPE Funds
1. 2002-03 Entitlement Amount (must be spent by 06/30/05)	221,598
2. Unobligated Funds from 2001-02 (must be spent or obligated by 6/30/04)	17,072
3. Unobligated Funds from 2000-01 (must be spent or obligated by 6/30/03 and cannot be carried over into 2003-04 FY)	0
<b>4. Total 2002-03 Resources (sum of lines 1 through 3)</b>	<b>238,670</b>

2002-03 TUPE Actual Expenditures and Encumbrances				
	SACS Object Codes	Non-SACS Object Codes	Description	TUPE Funds
5.	1000	1000	Certified Personnel Salaries	150,388
6.	2000	2000	Classified Personnel Salaries	14,113
7.	3000	3000	Employee Benefits	38,722
8.	4000	4000	Books and Supplies	2,030
9.	5200	5200	Travel and Conferences	0
10.	5600	5600	Rentals, Leases and Repairs	2,189
11.	5700	5700	Direct Cost Transfers (Interprogram Services)	222
12.	5800	5800	Non-instructional Consultant Services	0
13.	5800	5100	Instructional Consultant Services	0
14.			<b>Sub-Total: Direct Costs (sum of lines 5 through 13)</b>	<b>207,664</b>
15.	6400	6400	Capital Outlay (Equipment)	0
16.	7310	7310	Indirect Costs at no more than <u>2.30</u> % allowed	4,776
17.	<b>Total: 2002-2003 Expenditures and Encumbrances (sum of lines 14 through 16)</b>			<b>212,440</b>

# 2002-2003 TUPE Carryover Calculation and Carryover Request Justification

California Department of Education

Consolidated Application

<p><b>Purpose:</b> This page is to calculate TUPE carryover from 2002-03. If the carryover is over 25%, Section B, the Carryover Request Justification, must be completed. Upon demonstration of good cause by the LEA, the carryover amount greater than 25% will be approved by the CDE. The LEA cannot spend the excess carryover funds without prior written approval by the CDE.</p>	<p><b>Agency:</b> San Diego Unified</p>
<p><input type="checkbox"/> The page is not applicable. The LEA did not participate in TUPE in 2002-03.</p>	<p><b>CD code:</b>                      3   7   6   8   3   3   8</p> <p><b>Submission:</b>   <input checked="" type="checkbox"/> Original      <input type="checkbox"/> Revision      <b>Date:</b> 12/05/2003</p>

<b>A. 2002-03 TUPE Carryover Calculation</b>			
<b>1.</b>	2002-03 Entitlement Amount:	221,598	
<b>2.</b>	2001-02 Unobligated TUPE Funds (must be spent or obligated by 6/30/04):	17,072	<b>6.*</b> Unspent 2000-01 Funds (If line 5 is less than line 3, this is the difference) (if line 5 is greater than or equal to line 3, this is "0"):
<b>3.</b>	2000-01 Unobligated TUPE Funds (must have been spent by 6/30/03):	0	<b>7.</b> 2001-02 carryover funds:
<b>4.</b>	Total 2002-03 TUPE Resources (sum of lines 1 through 3):	238,670	<b>8.</b> 2002-03 carryover funds:
<b>5.</b>	Total 2002-03 Expenditures/Encumbrances: (same as page 28, line 17):	212,440	<b>9.</b> Percentage (%) of 2002-03 entitlement to be carried into 2003-04 (line 7 + line 8 divided by line 1 times 100): If more than 25%, complete the bottom section of this page.
			0
			0
			26,230
			11.84 %

<b>B. TUPE CARRYOVER REQUEST JUSTIFICATION</b>	
<p>1. The LEA must demonstrate good cause for not expending 75% or more of its 2002-03 TUPE entitlement. Below, please explain why these funds could not be spent during the 2002-03 fiscal year.</p>	<p>2. Below, please describe how these carryover funds will be used to implement the Tobacco-Use Prevention Education in the 2003-04 fiscal year. The use of TUPE carryover funds is limited to those activities that will directly result in the prevention of tobacco use and must comply with all TUPE program requirements, the Principles of Effectiveness, and the LEA's approved Local Educational Agency Plan (LEAP).</p>

\* These funds reverted 6/30/03. CDE will bill the LEA for these funds.

## 2003-2004 TUPE Program Budget Summary

California Department of Education

Consolidated Application

<p><b>Purpose:</b> This page is to summarize the 2003-04 line item budgets for the TUPE programs.</p>	<p><b>Agency:</b> San Diego Unified</p>
<p><input type="checkbox"/> This page is not applicable. The LEA will not participate in TUPE in 2003-04.</p>	<p><b>CD code:</b> 3   7   6   8   3   3   8</p> <p><b>Submission:</b> <input type="checkbox"/> Original <input type="checkbox"/> Revision      <b>Date:</b> 12/11/2003</p>

Budget Resources Available in 2003-04	TUPE Funds
1. 2003-04 Entitlement Amount	217,921
2. Unobligated Funds from 2001-02 (must be spent/obligated by 6/30/04)	0
3. Unobligated Funds from 2002-03 (must be spent/obligated by 6/30/05)	26,230
<b>4. Total 2003-04 Resources (sum of lines 1 through 3)</b>	<b>244,151</b>

Line Items (By Object Code)				Amount Budgeted
	SACS Object Codes	Non-SACS Object Codes	Description	
5.	1000	1000	Certificated Personnel Salaries	120,443
6.	2000	2000	Classified Personnel Salaries	23,183
7.	3000	3000	Employee Benefits	44,948
8.	4000	4000	Books and Supplies	32,000
9.	5200	5200	Travel and Conferences	6,929
10.	5600	5600	Rentals, Leases and Repairs	0
11.	5700	5700	Direct Cost Transfers (Interprogram Services)	3,000
12.	5800	5800	Non-instructional Consultant Services	1,600
13.	5800	5100	Instructional Consultant Services	4,500
14.			<b>Total Direct Costs</b>	<b>236,603</b>
15.	6400	6400	Capital Outlay (Equipment) (see instructions)	0
16.	7310	7310	Indirect Costs at no more than <u>3.19</u> % is allowed	7,548
17.	<b>Total Cost of Program(s) (Sum of lines 14 through 16)</b>			<b>244,151</b>

## 2002-2003 Local Educational Agency (LEA) Reporting Form for School Safety and Violence Prevention Act

California Department of Education

**(AB 1113, AB 658)**

Consolidated Application

<p><b>Purpose:</b> The School Safety and Violence Prevention Act requires districts and county offices of education receiving funds to submit annually to the Department of Education a summary description of school safety expenditures.</p> <p>All LEAs must complete the School Safety and Violence Prevention Reporting Form.</p>	<p><b>Agency:</b> San Diego Unified</p> <hr/> <p><b>CD code:</b></p> <table style="width: 100%; text-align: center; border-collapse: collapse;"> <tr> <td style="border: 1px solid black; width: 20px;">3</td> <td style="border: 1px solid black; width: 20px;">7</td> <td style="border: 1px solid black; width: 20px;">6</td> <td style="border: 1px solid black; width: 20px;">8</td> <td style="border: 1px solid black; width: 20px;">3</td> <td style="border: 1px solid black; width: 20px;">3</td> <td style="border: 1px solid black; width: 20px;">8</td> </tr> </table> <hr/> <p><b>Submission:</b> <input type="checkbox"/> Original  <input type="checkbox"/> Revision      <b>Date:</b> 12/11/2003</p>	3	7	6	8	3	3	8
3	7	6	8	3	3	8		

<b>Person Completing the School Safety and Violence Prevention Report:</b>	Name Don Braun	Title Chief of Police	Salutation Mr.
	Address 4100 Normal Street EOC	City San Diego	Zip Code 92103-
	Phone (619) 725-7000 Ext.	Email dbraun@sandi.net	FAX (619) 725-7000

**Enter total for each district or county office of education: (Use whole dollar amounts only)**

1. School Safety and Violence Prevention Allocation for 2002-03	\$	1,523,175
2. Carryover Funds from the School Safety and Violence Prevention Allocation for 2001-02	\$	592,900
3. Total School Safety and Violence Prevention Resources (total of line 1 and line 2)	\$	2,116,075

Category/Item	Amount Expended of Funding Allocation	Category/Item	Amount Expended of Funding Allocation
<b>4. Personnel</b>		<b>5. Infrastructure</b>	
School Counselors	516,803	Building Modifications*	0
School Psychologists	0	Vehicles	123,074
School Social Workers	171,681	Communication Devices**	100,079
School Nurses	47,396	Surveillance/Detection/ID***	0
Sworn Law Enforcement	328,410	Other (specify) Equipment/Emergency response ki	4,991
Campus Supervisors	0		
Security Officers	71,616		
Other (specify) Police Dispatchers	131,551		

\* e.g., fencing, lighting  
 \*\* e.g., cell phones, intercoms  
 \*\*\* e.g., alarms, motion detectors, video



**2002-2003 Local Educational Agency (LEA) Reporting Form for School Safety and Violence Prevention Act**  
**(AB 1113, AB 658)**

California Department of Education

Consolidated Application

<p><b>Purpose:</b></p> <p>This is a continuation of reporting started on the previous page.</p>	<b>Agency:</b> San Diego Unified										
	<b>CD code:</b>				3	7	6	8	3	3	8
	<b>Submission:</b> <input type="checkbox"/> Original <input type="checkbox"/> Revision						<b>Date:</b> 12/11/2003				

Category/Item	Amount Expended of Funding Allocation	Category/Item	Amount Expended of Funding Allocation
<b>6. Staff Training</b>		<b>8. Parent and Student Training</b>	
Conflict Resolution	6,819	Parent Education	0
Diversity Training	6,819	Asset Development/Resiliency	0
Tolerance Training	6,819	Other (specify)	0
Student Risk Assessment	0		
Security Officer Training	0	Peer Programs/Student Leadership	0
Safe School Planning	0	Conflict Resolution/Mediation	0
Crisis Response	0	Other (specify)	0
Asset Development/Resiliency	0		
Student Assistance Program	0	<b>9. Local Educational Agency Plan (NCLB)</b>	
Student Discipline	0	Science-based programs	0
Other (specify)	0	Research-based activities	0
<b>7. Law Enforcement Partnerships*</b>		<b>10. Other Uses of Funds</b>	
Crisis Response Activities	15,800	Indirect Costs	33,390
School Safety Activities	0	Other (specify) SBXI18 Transfer	443,314
Other (specify)	0		
		<b>11. Total Expenditures for School</b>	
		<b>Safety and Violence Prevention Act</b>	*** **

\* Excluding Staff Costs