

## Prop S Projects

This strategy begins with the premise that for non-charter projects, the language of Prop Z is a mirror of Prop S which allows, for example, WSM projects for district campuses to use either bond funds from Prop S or Prop Z. For charter schools, there is a material difference in the language between Prop S and Prop Z. Prop S charter school use of funds was limited to (1) site specific projects; (2) i21 technology limited to district sites, and (3) site discretionary funds at \$125/ADA. Prop Z uses will be recommended by the Charter Facilities Advisory Committee.

The District anticipates selling approximately \$1.5 billion of Prop S bonds in future years. If the CFAC takes no other action, the remaining Prop S work will be funded solely from those bonds and the projects will be delayed until the Prop S bonds are sold.

In the absence of new money bonds being issued for Prop S projects, this strategy would permit the Committee to indicate to the district in writing that it will voluntarily defer a portion of its current Prop Z allocation so that Prop S work designated for charter school occupied facilities may proceed. The amount deferred will not be deducted from the Prop Z project funds remaining available for charter school use. Once a Prop S project is completed, using either Prop S or Prop Z bond proceeds, the district's Prop S obligation at that site is satisfied. Example:

### 2013 Bonds

Charter pro-rata share (% must be validated)	12%
Total bonds issued	\$530,000,000
Charter school share available from tranche	\$ 63,600,000
Amount deferred (to Prop S work)	(\$20,000,000)
Amount to use for <u>Prop Z projects</u>	\$43,600,000
Change to Prop Z project balance	(\$43,600,000)
Prop Z project balance after 2013 bonds*	\$306,400,000
Prop S WSM work and Prop S site discretionary enabled	\$20,000,000

When Prop S bonds are sold in the future, those bonds will be used, in part, to complete the remaining charter school Prop S work until the Prop S charter school project list is entirely satisfied. A voluntary deferral of Prop Z funds by the CFAC is not intended to diminish what would otherwise be spent for the Prop S charter school projects from any new tranche, until such time as all of the Prop S charter school project work has been completed.



## **Proposition S Projects Incomplete\***

### **2013 Projects**

No WSM

Balance of Prop S Site Discretionary                      ??

### **2014 Projects**

Memorial & King Chavez Academies @ Memorial                      \$5-10MM

O'Farrell WSM                      \$5-10MM

Gompers WSM                      \$5-10MM

### **2015 Projects**

None

### **2016 Projects**

Iftin Charter School @ Jackson WSM-A                      \$5-10MM

### **2017 Projects**

Einstein Academy @ Brooklyn WSM                      \$1-5MM

### **2018 Projects**

Harriett Tubman Village WSM                      \$1-5MM

\* From Prop S Project Management Report 2-7-2013



School Improvements to Support Student Health, Safety and Security

- Install security lighting, as well as, increase vandalism and intrusion safeguards
- Install a site communications system
- Renovate food service area, including cafeteria, and provide food kiosks to increase service efficiency and provide healthier food choices

Projects to Improve School Accessibility, Code Compliance Upgrades

- Renovate existing restrooms, including kitchen staff restrooms
- Improve accessibility to all classrooms, labs, restrooms, and other school facilities to comply with accessibility regulations, including ADA Title I & II
- Meet new, stringent health standards by renovating kitchens and food service areas

Major Building Systems Repair/Replacement

- Repair/replace deteriorating plumbing and sewer systems
- Repair/replace frayed or aging electrical wiring
- Upgrade electrical systems for technology
- Repair/restore building interiors, exteriors, finishes, and fixtures, including floors at dance studios and auditorium stage
- Repair site sidewalks and hardscape areas
- Repair/replace heating and ventilation systems as needed

**Twain School**, 6402 Linda Vista Road, San Diego, CA 92111

Project Improvements to Support Student Learning and Instruction

- Install a wireless network (WIFI)
- Provide 21st century technology upgrades, including audiovisual projection capabilities for all students

School Improvements to Support Student Health, Safety and Security

- Install security lighting, as well as, increase vandalism and intrusion safeguards
- Install a site communications system
- Remove or minimize risks of any potentially hazardous material throughout the facility

Projects to Improve School Accessibility, Code Compliance Upgrades

- Renovate existing restrooms
- Repair/replace/remove old portable classrooms
- Improve accessibility to all classrooms, labs, restrooms, and other school facilities to comply with accessibility regulations, including ADA Title I & II
- Install three-compartment sink in kitchen
- Install a grease trap in the kitchen to comply with city regulations

Major Building Systems Repair/Replacement

- Repair/replace deteriorating plumbing and sewer systems
- Repair/replace frayed or aging electrical wiring
- Upgrade electrical systems for technology
- Repair/restore building interiors, exteriors, finishes, and fixtures
- Repair site sidewalks and hardscape areas
- Repair/replace heating and ventilation systems as needed

**Darnall Charter School**, 6020 Hughes Street, San Diego, CA 92115

Project Improvements to Support Student Learning and Instruction

- Install a wireless network (WIFI)
- Provide 21st century technology upgrades, including audiovisual projection capabilities for all students

School Improvements to Support Student Health, Safety and Security

- Install security lighting, as well as, increase vandalism and intrusion safeguards
- Provide campus-wide emergency communications system
- Remove or minimize risks of any potentially hazardous material throughout the facility
- Retrofit/install classroom heating, ventilation, and air-conditioning systems to comply with district standards

Projects to Improve School Accessibility, Code Compliance Upgrades

- Renovate existing restrooms
- Improve accessibility to all classrooms, labs, restrooms, and other school facilities to comply with accessibility regulations, including ADA Title I & II
- Install three-compartment sink in kitchen
- Install a kitchen grease trap to comply with city regulations



#### Major Building Systems Repair/Replacement

- Repair/replace deteriorating plumbing and sewer systems as needed
- Repair aging electrical wiring
- Upgrade electrical systems as needed
- Repair/restore building interiors, exteriors, finishes, and fixtures, including drinking fountains
- Repair site sidewalks
- Repair/replace/upgrade performance spaces/multipurpose rooms

#### Einstein Academy @ Brooklyn, 3035 Ash Street, San Diego, CA 92102

##### Project Improvements to Support Student Learning and Instruction

- Install a wireless network (WIFI)
- Provide 21st century technology upgrades, including audiovisual projection capabilities for all students

##### School Improvements to Support Student Health, Safety and Security

- Install exterior lighting for safety
- Install a site communications system
- Remove or minimize risks of any potentially hazardous material throughout the facility

##### Projects to Improve School Accessibility, Code Compliance Upgrades

- Renovate existing restrooms
- Improve accessibility to all classrooms, labs, restrooms, and other school facilities to comply with accessibility regulations, including ADA Title I & II
- Install three-compartment sink in kitchen
- Install a kitchen grease trap to comply with city regulations
- Install new hand sink in kitchen area

#### Major Building Systems Repair/Replacement

- Repair/replace old electrical wiring
- Upgrade electrical systems as needed
- Repair/restore building interiors, exteriors, finishes, and fixtures
- Repair site sidewalks and hardscape areas
- Repair/replace heating and ventilation systems as needed
- Repair/replace deteriorating plumbing and sewer systems
- Repair/replace/upgrade performance spaces/multipurpose rooms

#### Gompers Charter MS @ Gompers West, 1005 47th Street, San Diego, CA 92102

##### Project Improvements to Support Student Learning and Instruction

- Install a wireless network (WIFI)
- Provide 21st century technology upgrades, including audiovisual projection capabilities for all students
- Enhance fiber optics in classrooms to increase band width, which facilitates multiple concurrent applications

##### School Improvements to Support Student Health, Safety and Security

- Install security lighting, as well as, increase vandalism and intrusion safeguards
- Provide campus-wide emergency communications system
- Remove or minimize risks of any potentially hazardous material throughout the facility
- Retrofit/install classroom heating, ventilation, and air-conditioning systems to comply with district standards
- Meet increased earthquake/seismic standards in classroom and administration buildings and Building #15
- Join with the City of San Diego to co-fund joint-use playfields

##### Projects to Improve School Accessibility, Code Compliance Upgrades

- Renovate existing restrooms
- Improve accessibility to all classrooms, labs, restrooms, and other school facilities to comply with accessibility regulations, including ADA Title I & II
- Install three-compartment sink in kitchen
- Install a kitchen grease trap to comply with city regulations

#### Major Building Systems Repair/Replacement

- Repair/replace deteriorating plumbing and sewer systems
- Repair/replace frayed or aging electrical wiring
- Upgrade electrical systems as needed
- Repair/restore building interiors, exteriors, finishes, and fixtures
- Repair site sidewalks and hardscape areas
- Repair/replace/upgrade performance spaces/multipurpose rooms

**Iftin Charter School @ Jackson**, 5465 El Cajon Boulevard, San Diego, CA 92115

**Project Improvements to Support Student Learning and Instruction**

- Install a wireless network (WIFI)
- Provide 21st century technology upgrades, including audiovisual projection capabilities for all students

**School Improvements to Support Student Health, Safety and Security**

- Install security lighting, as well as, increase vandalism and intrusion safeguards
- Provide directional signage for student drop-off and pick-up
- Expand parking area
- Install a site communications system
- Remove or minimize risks of any potentially hazardous material throughout the facility
- Retrofit/install classroom heating, ventilation, and air-conditioning systems to comply with district standards
- Meet increased earthquake/seismic standards in classroom and administrative buildings

**Projects to Improve School Accessibility, Code Compliance Upgrades**

- Renovate existing restrooms
- Repair/replace/remove old portable classrooms
- Improve accessibility to all classrooms, labs, restrooms, and other school facilities to comply with accessibility regulations, including ADA Title I & II
- Install three-compartment sink in kitchen
- Install a kitchen grease trap to comply with city regulations

**Major Building Systems Repair/Replacement**

- Repair/replace deteriorating plumbing and sewer systems
- Repair/replace frayed or aging electrical wiring
- Upgrade electrical systems as needed
- Repair/restore building interiors, exteriors, finishes, and fixtures
- Repair site sidewalks and hardscape areas
- Repair/replace/upgrade performance spaces/multipurpose rooms

**Keiller Leadership Academy**, 7270 Lisbon Street, San Diego, CA 92114

**Project Improvements to Support Student Learning and Instruction**

- Install a wireless network (WIFI)
- Provide 21st century technology upgrades, including audiovisual projection capabilities for all students

**School Improvements to Support Student Health, Safety and Security**

- Install security lighting, as well as, increase vandalism and intrusion safeguards
- Provide campus-wide emergency communications system
- Remove or minimize risks of any potentially hazardous material throughout the facility
- Retrofit/install classroom heating, ventilation, and air-conditioning systems to comply with district standards
- Renovate food service area, including cafeteria, and provide food kiosks to increase service efficiency and provide healthier food choices
- Expand kitchen area to meet district standards

**Projects to Improve School Accessibility, Code Compliance Upgrades**

- Renovate existing restrooms, including kitchen staff restroom
- Improve accessibility to all classrooms, labs, restrooms, and other school facilities to comply with accessibility regulations, including ADA Title I & II
- Install a kitchen grease trap to comply with city regulations
- Install new hand sink in kitchen area

**Major Building Systems Repair/Replacement**

- Repair/replace deteriorating plumbing and sewer systems
- Repair/replace frayed or aging electrical wiring
- Upgrade electrical systems as needed
- Repair/restore building interiors, exteriors, finishes, and fixtures
- Repair site sidewalks and hardscape areas
- Repair/replace/upgrade performance spaces/multipurpose rooms



**King/Chavez Academies @ King**, 415 31st Street, San Diego, CA 92102

**Project Improvements to Support Student Learning and Instruction**

- Install a wireless network (WIFI)
- Provide 21st century technology upgrades, including audiovisual projection capabilities for all students

**School Improvements to Support Student Health, Safety and Security**

- Install a site communications system

**Projects to Improve School Accessibility, Code Compliance Upgrades**

- Repair/replace/remove old portable classrooms
- Repair/restore building interiors, exteriors, finishes, and fixtures
- Improve accessibility to all classrooms, labs, restrooms, and other school facilities to comply with accessibility regulations, including ADA Title I & II

**King/Chavez Academy of Excellence @ Memorial**, 2850 Logan Avenue, San Diego, CA 92113

**Project Improvements to Support Student Learning and Instruction**

- Install a wireless network (WIFI)
- Provide 21st century technology upgrades, including audiovisual projection capabilities for all students

**School Improvements to Support Student Health, Safety and Security**

- Install a site communications system

**Projects to Improve School Accessibility, Code Compliance Upgrades**

- Repair/replace/remove old portable classrooms
- Repair/restore building interiors, exteriors, finishes, and fixtures
- Improve accessibility to all classrooms, labs, restrooms, and other school facilities to comply with accessibility regulations, including ADA Title I & II

**Memorial Academy**, 2850 Logan Avenue, San Diego, CA 92113

**Project Improvements to Support Student Learning and Instruction**

- Install a wireless network (WIFI)
- Provide 21st century technology upgrades, including audiovisual projection capabilities for all students
- Enhance fiber optics in classrooms to increase band width, which facilitates multiple concurrent applications

**School Improvements to Support Student Health, Safety and Security**

- Install security lighting, as well as, increase vandalism and intrusion safeguards, including modifications to fencing
- Install a site communications system
- Remove or minimize risks of any potentially hazardous material throughout the facility
- Renovate food service areas, including cafeteria, and provide food kiosks to increase service efficiency and provide healthier food choices

**Projects to Improve School Accessibility, Code Compliance Upgrades**

- Renovate existing restrooms
- Improve accessibility to all classrooms, labs, restrooms, and other school facilities to comply with accessibility regulations, including ADA Title I & II
- Improve kitchen and food service areas as required to meet new, stringent health standards

**Major Building Systems Repair/Replacement**

- Repair/replace deteriorating plumbing and sewer systems
- Repair/replace frayed or aging electrical wiring
- Upgrade electrical systems as needed
- Repair/restore building interiors, exteriors, finishes, and fixtures
- Repair site sidewalks and hardscape areas
- Repair/replace heating and ventilation systems as needed
- Repair/replace/upgrade performance spaces/multipurpose rooms

**Momentum Middle School @ Cleveland**, 6365 Lake Atlin Avenue, San Diego, CA 92119

**Project Improvements to Support Student Learning and Instruction**

- Install a wireless network (WIFI)
- Provide 21st century technology upgrades, including audiovisual projection capabilities for all students



School Improvements to Support Student Health, Safety and Security

- Install security lighting, as well as, increase vandalism and intrusion safeguards, including modifications to fencing
- Install a site communications system
- Remove or minimize risks of any potentially hazardous material throughout the facility
- Retrofit/install classroom heating, ventilation, and air-conditioning systems to comply with district standards

Projects to Improve School Accessibility, Code Compliance Upgrades

- Renovate existing restrooms
- Improve accessibility to all classrooms, labs, restrooms, and other school facilities to comply with accessibility regulations, including ADA Title I & II
- Meet new, stringent health standards by renovating kitchens and food service areas

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- Repair/replace deteriorating plumbing and sewer systems
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- Upgrade electrical systems as needed
- Repair/restore building interiors, exteriors, finishes, and fixtures
- Repair site sidewalks and hardscape areas
- Repair/replace/upgrade performance spaces/multipurpose rooms

**O'Farrell Community School**, 6130 Skyline Drive, San Diego, CA 92114

Project Improvements to Support Student Learning and Instruction

- Install a wireless network (WIFI)
- Provide 21st century technology upgrades, including audiovisual projection capabilities for all students

School Improvements to Support Student Health, Safety and Security

- Install security lighting, as well as, increase vandalism and intrusion safeguards, including modifications to fencing
- Provide campus-wide emergency communications system
- Remove or minimize risks of any potentially hazardous material throughout the facility
- Retrofit/install heating, ventilation, and air-conditioning systems to comply with district standards
- Join with the City of San Diego to co-fund joint-use playfields

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- Install a kitchen grease trap to comply with city regulations

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- Repair site sidewalks and hardscape areas
- Repair/replace/upgrade performance spaces/multipurpose rooms

**Promise Charter School, @ Former Mead**, 730 45th Street, San Diego, CA 92102

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- Repair/replace/upgrade performance spaces/multipurpose rooms

**San Diego Cooperative, @ Linda Vista Annex**, 7260 Linda Vista Road, San Diego, CA 92111

Project Improvements to Support Student Learning and Instruction

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- Upgrade electrical systems as needed
- Repair/restore building interiors, exteriors, finishes, and fixtures
- Repair site sidewalks and hardscape areas
- Repair/replace heating and ventilation systems as needed
- Repair/replace/upgrade performance spaces/multipurpose rooms

**Tubman Village School**, 6880 Mohawk Street, San Diego, CA 92115

Project Improvements to Support Student Learning and Instruction

- Install a wireless network (WIFI)
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School Improvements to Support Student Health, Safety and Security

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- Repair site sidewalks and hardscape areas
- Repair/replace/upgrade performance spaces/multipurpose rooms