

San Diego City Unified School District Prop "Z" Charter School Committee

Draft Needs Assessment Survey

Please complete the following survey

*** 1. Please provide the following demographic data:**

Charter School Name:

Your Full Name:

Your Title:

Anticipated 2013-14 enrollment:

City/Town:

Email Address:

Phone Number:

*** 2. What grades are currently served by your school (2013-14):**

- K
- 1
- 2
- 3
- 4
- 5
- 6
- 7
- 8
- 9
- 10
- 11
- 12

*** 3. Provide a brief description of key instructional design/features**

- Traditional Classroom-based
- Blended Classroom
- Nonclassroom-based
- Other (please specify)

*** 4. Please provide the physical address of your school. If your school has more than one site, please use the spaces provided below (Questions 5&6) and provide an address for each site.**

Address:

Address 2:

City/Town:

5. Please complete if your school has multiple sites:

Address:

Address 2:

City/Town:

6. Please complete if your school has multiple sites:

Address:

Address 2:

City/Town:

*** 7. How did you acquire these facilities? Check all that apply.**

- Facilities are district-owned and provided under the terms of Proposition 39
- Facilities are district-owned and leased outside of the terms of Proposition 39
- Facilities are privately owned and we lease them
- Our school owns the facilities

Other (please specify)

8. If known, please provide estimated square footage of interior space:

9. If known, what is the estimated total acreage of the site?

*** 10. Please provide annual costs paid by school:**

Facility debt service paid by school	<input type="text"/>
Lease of school facility	<input type="text"/>
Prop 39 2% fee to authorizer	<input type="text"/>
Common area maintenance or HOA fees	<input type="text"/>
Property taxes	<input type="text"/>
Property insurance (exclude general liability & other non-property insurance)	<input type="text"/>
Utilities (gas/water/electric)	<input type="text"/>
Plant Maintenance (exclude routine custodial/janitorial)	<input type="text"/>

11. Other cost of facility (include description):

*** 12. Total facility cost paid by school (sum of previous expenses):**

13. Offset to facility expenses:

State Charter Facilities Grant ("SB 740")	<input type="text"/>
Federal Charter Schools Facilities Grant	<input type="text"/>
Rebate or other credit against net	<input type="text"/>

14. Other offset (include description):

15. Total offsets to facilities expenses:

*** 16. Net cost of facility to school budget:**

*** 17. How would you characterize the current, general condition of your facilities (check the resposns that is most applicable)?**

- Extremely poor (e.g., significant health/safety concerns, electrical/plumbing/heating systems frequently do not function, space inadequate to house core functions, etc.)
- Poor (e.g., occasional health/safety concerns, systems function but do not meet all of our needs, space is minimally adequate to house core functions, etc.)
- Adequate (e.g., few health/safety concerns, systems meet most of our core needs, space is adequate to house our core functions, etc)
- Good-strong (e.g., no health/safety concerns, stems function well, space is adequate to meet our core and ancillary needs, etc.

Feel free to briefly elaborate on your response

*** 18. Do your facilities present any major safety or security concerns?**

- No
- Yes (please specify)

*** 19. Does your school currently school plan to expand or grow to serve a larger student population?**

- No, we do not plan to grow or expand
- We have not made a decision regarding whether to grow or expand
- Yes, we have decided to grow or expand. If "yes" - How much/ When?

*** 20. Does your school have any current major facilities projects planned?**

- Yes
- No, because we don't anticipate any major projects
- No, because we haven't engaged in facilities planning yet

21. If you answered "Yes" to the above question, please elaborate:

What kind of project(s)?

Estimated cost of project(s)?

How does your school plan to pay for the project(s)?

*** 22. Please describe the types of assistance, if any, your school might need with respect to facilities planning (please check all**

that apply):

- No assistance needed
- Needs assessment
- Space planning
- Market analysis
- Design/architectural
- Health, safety, building code, environmental compliance
- Finance and lending
- Maintenance and operations
- Other (please specify)

Done

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