

Draft Proposal

Submitted to Prop Z Committee

Ad Hoc Committee Members - Bixby, Dean, Durfee

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Administrative Procedure #x - Prop Z Funding of Project Proposals

Allocation of Funding Maximums for Proposed Prop Z Projects

As an essential element of developing the process for distribution of Charter School Proposition Z Funding each school currently authorized by SDUSD will have access to Prop Z funds based on the following guidelines:

- The maximum amount of allocation for a school will be based on the ADA reported for CBEDS October 2013 divided by the total bond funds.
- The amount of funding based on the statistic above will act as the maximum amount designated for a specific Pro Z project.
- Each project will be evaluated first for high quality, efficiency and impact to students. The maximum amount deemed available does not imply that funding will be allocated.
- Charter School Management Corporations (CMOs) that have more than one school that is authorized by SDUSD may submit a proposed project that combines the total ADA generated by their schools identified under separate CDS codes.

The Prop Z Committee will reassess and evaluate the formula for determining funding maximums with each District bond sale identified under Proposition Z. This future evaluation of funding procedure will address particular attention to the need for ongoing charter capacity designed to support the continued expansion and growth in student enrollments.

Related Projects Costs

- Each Prop Z proposal submitted by a school, or CMO, will include a commitment of fiscal resources by the school/CMO in the amount of 5% of total project costs to applied toward the completion of the project.
- A 5%-8% indirect cost or actual percent of district's indirect cost will be incorporated into each project and considered part of the total project cost.
- A set aside of funds based on the overall maximum of school funding made available will be identified and placed in a Prop Z reserve for future funding of charter school facilities projects identified under Prop Z.

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