San Diego Unified School District
Charter School Facilities Committee

PROJECT SUMMARY DATA

2/2/15

SCHOOL	DESCRIPTION	% NEW CONSTR	% REPLACEMENT	CURRENT ENROLL 2014	PROPOSED FUTURE ENROLL	PROP Z BUDGET	PROP S BUDGET	SITE COSTS	TOTAL BUDGET G+I-H	PROJECT Sq Ft	$/STUDENT J/E	$ Per SF J/K	HIGH SCH CLUSTER
IFTIN	Whole site rebuild	27	73	477	800	$28,518,400.00	$4,419,024.00	$0.00	$24,099,376.00	55,480	$50,522.80	$434.38	Crawford
K-8													
MUSEUM	Site acquisition/const	100		231	500	$14,000,000.00	$0.00	$6,000,000.00	$20,000,000.00	49,348	$86,580.09	$405.28	San Diego
K-8													
HEALTH SCIENCES HIGH	Site acquisition/const	100		703	1200	$37,301,000.00	$0.00	$21,000,000.00	$58,301,000.00	121,508	$82,931.72	$479.81	Hoover
6-12													
KING CHAVEZ	Modernization/new const		65	774	852	$32,200,000.00	$4,047,395.00	$0.00	$28,152,605.00	74,686	$36,372.87	$376.95	San Diego
K-5													
SD COOPERATIVE	Whole site rebuild		85	462	460	$29,972,967.00	$0.00	$0.00	$29,972,967.00	53,867	$64,876.55	$556.43	Kearny
K-8													
GOMPERS	Modernization/new const	16	40	1135	1440	$32,815,959.00	$0.00	$0.00	$32,815,959.00	62,360	$28,912.74	$526.23	Lincoln
6-12													
SD GLOBAL VISION- ELEM	New classroom building		100	224	230	$13,553,202.00	$0.00	$0.00	$13,553,202.00	24,000	$60,505.37	$564.72	Hoover
K-5													
SD GLOBAL VISION - MDL	Site acquisition/const		100	85	180	$6,785,389.00	$0.00	$0.00	$6,785,389.00	19,000	$79,828.11	$357.13	Hoover
6-8													
OLD TOWN ACADEMY	Site acquisition/const	100		251	252	$12,489,000.00	$0.00	$6,000,000.00	$18,489,000.00	30,858	$73,661.35	$599.16	SD/PL Opt
K-8													
									$232,169,498.00				